

Danville Town Services Committee
Town Services List and Schedule – April 3, 2025

Service	Provider	Town Funding
Town (General)		
Zoning Administration (fee schedule)	Town	\$10,416+
Town Website (content organization)	Contract	\$1,000
<i>Town Clerk Services</i>	<i>Town</i>	<i>~\$93K</i>
<i>Town Treasurer Services</i>	<i>Town</i>	<i>~\$52K</i>
<i>Town Management (SB Assistant)</i>	<i>Town</i>	<i>~\$41K</i>
<i>Animal Control</i>	<i>Town</i>	<i>\$210+</i>
<i>Auditor</i>	<i>Contract</i>	<i>\$30,000</i>
<i>Health Officer</i>	<i>Town</i>	<i>\$0+</i>
<i>Listers</i>	<i>Town</i>	<i>\$25,270</i>
<i>Town IT Services</i>	<i>Contract</i>	<i>\$22,500</i>
Public Works, Facilities, and Grounds		
Public Works Administration	Town	\$0
Highway Summer Maintenance	Town	\$1,931,892
Highway Winter Maintenance		
Wastewater	Town	\$117,880
Drinking Water	DFD#1	N/A
Recycling – Bulky Waste	Town	~\$20,500
Facility / Grounds Management	Town	\$56,400
North Danville School	NDSA	\$22,500
Cemetery Management	Town	\$20,600
Emergency Management		
Fire Department	Town	\$149,155
Emergency Medical Services (EMS)	CALEX	\$99,270
Law Enforcement – Pedestrian Safety	CCSD(+)	\$46,430
General Emergency Management (Combine officers?)	Town	\$0+
Recreation / Library		
Hill Street Park	Town	\$3,000
Town Forests (Wood Dump and old Town Farm)	Town	\$0
Joes Pond	JPA	\$5,000
Joes Pond Beach	WDCC	\$7,600
Lamoille Valley Rail Trail (LVRT)	LVRT	\$0+
Danville Train Station	V2V	\$0+
Pope Memorial Library	PML	\$28,000
Brainerd Memorial Library (North Danville)	BML	(Building)
Charles D Brainerd Public Library	CDBPL	\$0

Funding for (non-highway) town staff includes salaries but not other benefits or office/building expenses
Areas the TS Committee does not expect to study shown in grey italics

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Committee Schedule

Month	Task Analysis	Option Development	Recommendation
April	PedSafety – Budget/LE		
May		PedSafety – Budget/LE?	
June			PedSafety – Budget/LE?
July			
August			
September			
October			
November			
December			

- Task Analysis: facts and assumptions about topic with tentative options, for the TSC to identify further info requirements and select options to develop
- Option Development: updated facts and assumptions and presentation of more detailed (selected) options, for the TSC to choose an option to refine into a full recommendation
- Recommendation: full recommendation, for the TSC to update and approve for presentation to the Selectboard

Depending on complexity, planning steps can be combined (or extended).