

Town of Danville
Selectboard Minutes
Special Meeting – Budget - 1 VSA 312 (c)(2), (5)
January 9, 2023
Danville Town Hall

Board Members Present: Alison Low, Glenn Herrin, Janice Ouellette, and Eric Bach

Board Members Absent: Peter Griffin

Others Present: Audrey DeProspero and Keith Gadapee

Special Public Meeting called to order by Alison Low at 6:00 pm.

Selectboard reviewed the General Budget (items in green where final numbers, yellow were numbers that need discussion, and red need analysis and discussion):

- Revenues: Delinquent taxes; Payment in lieu of taxes \$3,000 – question to Listers; Town Clerk fees \$20,000; Liquor and tobacco license; Copies; Marriage license; Certified vital copies; Town Hall rentals; Cemeteries fees; and Zoning violations fees.

Alison Low discussed aquatic nuisance – Joe's Pond greeters get grant every year.

Alison Low discussed Train Station grants – what we have, anticipated, estimate \$516,000, and fundraising \$165,000.

- PACIF grant.
- Zoning grant revenue.
- MERP – building assessment.
- FD#1 computer fee.
- Transfer from ICS account (ARPA).
- Recycle/green up.
- Insurance/other funds.

- Expense: salaries; operations; training; restoration; marriage license fees; copier; telephone; postage; advertising; notices; website; building expense; water, sewer; snow removal; general maintenance; electricity and heating oil.

- FD included Sugar Ridge expense, income reflected for offset, insurance income \$7,600 profit.

- North Danville School – pending work from Sally Fishburn.

Alison Low will follow up with final bathroom restoration numbers.

- General Expense – Callex contract numbers needed, what is General Insurance, County Tax pending, and check VLCT fees for 2024.

Motion by Janice Ouellette, 2nd by Eric Bach to adjourn at 8:31 pm. Vote 4-0-0. All in favor.

Minutes taken by Audrey DeProspero submitted January 10, 2023 at 10:00 am.