

# Danville School District FY27 Budget At a Glance

## Predicted FY27 Budget Numbers

**\$512,990**

Increased Expenditure

**6.19 %**

Increase From FY26 to FY27

**\$1.8550**

Estimated Tax Rate

Total Budget Amount

**\$9,118,457**

Revenue Budget Amount

**(\$838,001)**

Total Education Spending

**\$8,280,456**

## Original Tax Rate per Budget Report

**\$512,990**

Increased Expenditure

**6.19 %**

Increase From FY26 to FY27

**\$1.97**

Original estimated tax rate

## Reduction In Staff



**1 Elementary Teacher**

**1 High School Teacher**

**1 Paraeducator**

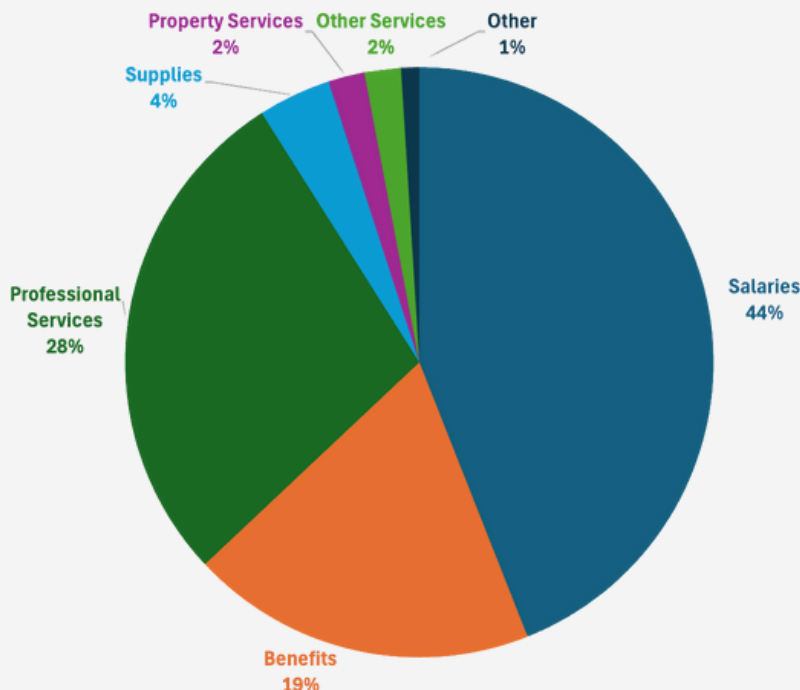
Positions that have been removed from the budget

## Tax Rate Information

DANVILLE	2.00%		2.54%			1.8550%
	HOMESTEAD INCOME					
Homestead Value	\$35,000	\$47,000	\$60,000	\$90,000	\$110,000	\$115,400
\$200,000	\$700	\$940	\$1,524	\$2,286	\$2,794	\$3,720
\$225,000	\$700	\$940	\$1,524	\$2,286	\$2,794	\$4,185
\$250,000	\$700	\$940	\$1,524	\$2,286	\$3,259	\$4,650
\$300,000	\$700	\$940	\$1,524	\$2,286	\$4,189	\$5,580
\$350,000	\$700	\$940	\$1,524	\$2,286	\$5,119	\$6,510
\$400,000	\$700	\$940	\$1,524	\$2,286	\$6,049	\$7,440
\$450,000	\$1,630	\$1,870	\$2,454	\$3,216	\$6,979	\$8,370
\$500,000	\$2,560	\$2,800	\$3,384	\$4,146	\$7,909	\$9,300
\$550,000	\$3,490	\$3,730	\$4,314	\$5,076	\$8,839	\$10,230
\$600,000	\$4,420	\$4,660	\$5,244	\$6,006	\$9,769	\$11,160

49% of Danville residents pay either 2.0% or 2.54% of the Income for Property Taxes  
Information in this chart is for illustrative purposes only

## HOW IS THE BUDGET BEING SPENT?



## Primary Budget Increase Factors



### Health Insurance

7.3% insurance increase



### Staff Salaries

6.9% increase in salaries



### Special Education Costs

\$407,955 increase

Informational Meeting  
Saturday, Feb. 7  
12:30 PM  
Danville Town Hall

Informational Meeting  
Monday, March 2<sup>nd</sup>  
6:00 PM  
North Danville Library

Town Meeting  
Tuesday, March 3<sup>rd</sup>  
10:00 AM  
Danville School Gym