

# TOWN OF DANVILLE, VERMONT



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## **2016 ANNUAL REPORT School and Town**

*Please bring this report to Town Meeting on Tuesday, March 7, 2017, at  
10:00 A.M. in the Danville School gymnasium.*

Annual Report  
**Town of Danville**  
School Reports  
2016



*In the late 1830s resident Paul Dodge Phillips bequeathed \$2,000 to the town "for an academy to be established near the courthouse...to be known and distinguished by the name of Phillips Academy." In October 1840 Phillips Academy was chartered by the legislature, and the school officially opened the following year.*

School Fiscal Year Ending  
June 30, 2016

*Town Reports begin on page 31*

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## Danville

### Town and School District Meetings

- We follow *Robert's Rules of Order*, except where rules adopted by the State of Vermont take precedence.
  - In order to speak:
    - Please wait to be recognized and given the floor by the Moderator.
    - Use the lectern or one of the portable microphones.
  - Everyone should remain seated and quiet when someone has the floor.\*
  - Speakers must direct their remarks to the Moderator and maintain decorum during debate.
  - Only registered voters may speak during the meeting unless permission is granted by those who are registered to vote.\*\*
  - Please speak no more than twice on an article.
  - After the results of the voice vote have been announced, any seven voters may request a paper ballot.
  - Actions taken during other business are not binding.
  - Motions of recognition and thanks are appropriate during *other business*.
- \* Interruptions are permitted only for *points of order*.
- \*\* A motion to *suspend the rules*, required 2/3 majority for approval.

Thomas Ziobrowski  
Moderator

**WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING  
OF THE TOWN OF DANVILLE  
TO BE HELD ON MARCH 7, 2017**

The legal voters of the town of DANVILLE are hereby warned to meet at the Danville School in DANVILLE on Tuesday, March 7, 2017 immediately following the Town meeting to transact the following school meeting business:

*Vote for the Budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 pm.*

*Absentee ballots for voting for the budget may be requested until 4:00 pm Monday, March 6, 2017.*

*Residents who wish to have their name added to the voter checklist must submit an application by 5:00 pm on Wednesday, March 4, 2017.*

**ARTICLE 1** To elect a School Moderator.

**ARTICLE 2** To elect two School Directors for a term of 1 year each.

**ARTICLE 3** To elect one School Director for a term of 3 years.

**ARTICLE 4** Shall the voters of the Danville School District vote (Australian Ballot) to authorize the Danville School Directors to approve the school board to expend \$ 5,660,895.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,134 per equalized pupil. This projected spending per equalized pupil is 7% higher than spending for the current year.

Note: The estimated Equalized Homestead tax rate increase is \$.01 per \$100; .37%.

**ARTICLE 5** Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2018 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

**ARTICLE 6** To transact any other non-binding business that may legally come before the meeting.

Dated at DANVILLE this 12<sup>th</sup> day of January, 2017.

**DANVILLE School Directors**

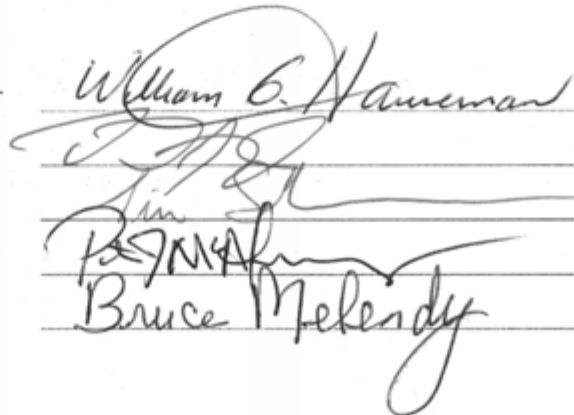
William Hauserman, Chair

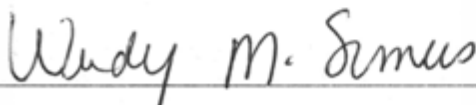
David Towle, Vice-Chair

Tim Sanborn, Clerk

Peter McAlenney

Bruce Melendy





Attest: Wendy Somers, Town Clerk

**WARNING FOR A SPECIAL SCHOOL DISTRICT MEETING  
OF THE TOWN OF DANVILLE, VT  
TO BE HELD ON SUNDAY, FEBRUARY 28, 2016**

The legal voters of the town of DANVILLE are hereby warned to meet at the Danville School in DANVILLE, VT on Sunday, February 28, 2016 at 5:00 p.m. to transact the following business:

*Residents who wish to have their name added to the voter checklist must submit an application by 5:00 pm on Friday, February 19, 2016.*

**ARTICLE 1:** Shall the School District vote to hold its annual meeting on the third Tuesday in May instead of the first Tuesday in March.

Note: If this article is passed by voice vote, the annual meeting will remain on this day until a new vote changes the day.

Dated at DANVILLE this 28<sup>th</sup> day of January, 2016.

DANVILLE School Directors

William Hauserman, Chair

Walter Smith, Vice-Chair

Diane Chadderdon, Clerk

Peter McAlenney

David Towle

Wendy M. Somers  
Attest: Wendy Somers, Town Clerk

## APPROVED MINUTES

**DANVILLE SCHOOL DISTRICT SPECIAL MEETING MINUTES**  
**Sunday, February 28, 2016 at 5:00 p.m.**  
**Danville School Gymnasium**

Attendees: Diane Chadderdon, Sandy Hauserman, Peter McAlenney, Walter Smith, David Towle; Student Representatives Riley Fenoff and Matthew Hauserman; Senator Jane Kitchel, Representative Kitty Toll; Town Moderator Dr. Thomas Ziobrowski; Town Clerk Wendy Somers, Town Select Board Members; members of the public; news crew

1. The meeting was called to order at 5:00 p.m. by Town Moderator Thomas Ziobrowski.
2. The Town Moderator read the article in question and asked for a motion to move the article. **“Article 1 – Shall the Danville School District vote to hold its annual meeting on the third Tuesday in May instead of the first Tuesday in March”**. A motion was made and seconded to move the article. Discussion regarding the article followed.

Q-Why should the meeting be moved?

A-The budget as first drafted was up by 21%. There were three major reasons for the increase – special education costs, teacher salaries, and health care costs. Because of the increase, penalties were put in place through Act 46. The School Board and the administrators worked hard to lower the budget and Legislature made some changes to Act 46. The budget as presented in the Town Report still reflects a 7% increase over last year. There is a study being done by UVM on special education that may provide some cost saving measures. The report from this study will be available in April. In order to deliver the best budget possible, School Board members would like more time. School Board members do not support the budget that is presented in the Town Report.

Q-What is the benefit of putting off the vote on the budget until May rather than presenting it at Town Meeting and possibly having it voted down?

A-Voting down the budget may cause controversy in the community that could possibly be avoided by waiting until May.

Q-Is the change in the School District annual meeting just for this year or is it a permanent change?

A-If the change is made, it would have to be voted on again to change it back.

Q-Can the article be worded to make it valid for just this year and not be voted on again later?

There was discussion on amending the article to include 2016 and make the change valid for just this year. The Town Moderator read the **amended Article: “Article 1 – Shall the Danville School District vote to hold its annual meeting on the third Tuesday in May 2016 instead of the first Tuesday in March 2016”**. There was a motion and a second to move the article as amended. That motion passed on a voice vote.

Q-What is the latest date to have a budget passed?

A-June 15<sup>th</sup>.

Q-At the budget meeting in January, the School Board stated the budget increase could be defended due to items out of the School Board’s control. What has changed that?

**APPROVED MINUTES**

A-The budget as presented still shows a 7% increase. The School Board would like more time to look at the budget again and make sure it is the best that can be done before defending it. The UVM study on special education could change that. The administrators have been asked to look at other areas of the budget that could be cut and that has not happened yet. Once all that can be done has been done, the School Board can stand in front of the community and defend the budget as the best it can be.

Q-Why can't this be done at Town Meeting? If the budget is voted down, the School board can go right back to work on a new budget. Legislature is not going to change Act 46. The budget might pass at Town Meeting if it is presented at Town Meeting.

A-The School Board would like more time to work on a budget that the Town can support. Having the budget voted down at Town Meeting could create controversy in the community.

S-Waiting until May might cause an even bigger budget increase. There is a chance of losing teachers if the budget is not voted on until May.

Q-Who are the administrators that will be looking at the budget for other areas to cut?

A-The administrators are the CCSU Superintendent and Business Manager, Danville's principal, and the Dean of Students.

Q-What other areas of the budget, besides special education, will be looked at for cuts?

A-The middle school will be looked at. Combining classes will be considered. A number of different areas will be looked at. The School Board is looking for a budget that can be supported by the Town without doing too much harm to existing programs in the school.

S-The CCSU Board should be looking at the CCSU budget more closely, it is out of control and needs to be brought back under control. CCSU staff have more benefits than the teaching staff and that is never looked at.

S-Consolidation always means another position in the CCSU office. These things need to be looked at. The Town Report is all about money. Graduates of Danville should be contacted to see what good has been done at the school.

A-There is a project underway at school now to contact graduates and gather data from them.

Q-How much choice do we have regarding consolidation? If we don't have a choice, why not hold off on the vote and see what is best for the school?

A-Representative Toll explained that consolidation means consolidation of governance and not consolidation of schools. She also explained some of the changes that have taken place with Act 46.

S-As long as education at the school is improving, don't we value that enough to support an increase to pay for that education?

Q-How much is the Act 46 penalty?

A- Of the 7% increase in the budget, 2% is the penalty.

Q-Is it the unanimous opinion of the School Board members to move the date of the vote?

A-It is.

S-If that is the way the Board feels, we should support them in their work.

**APPROVED MINUTES**

Q-What happens if the budget fails in May? Is there time to rework the budget before the June 15<sup>th</sup> deadline?

A-There is hope that the budget will not fail, but if it does, there should be time to rework it. If as many people attend the budget meetings held between now and May as are attending tonight, there should be no trouble in passing a budget.

Q-Will the two new School Board members be voted in on Town Meeting?

A-All School District business will be pushed back until May if the article passes.

S-The School Board should be allowed to work on issues that need to be done and time should be given to allow the School Board to give the budget the attention it needs. The School Board needs to know facts; it is very difficult to make decisions when guessing at so many things. Let the process take place and see what comes up in May.

Q-Regardless of when the budget vote takes place, can we refuse to pay the penalty?

Q-Will it be much different for teachers to wait until May, or better for them to see the budget voted down at Town Meeting? Teachers should know sooner than later. If the vote in May is against the budget, the School Board will be rushing to get a budget voted in before June.

A-By waiting until May, the School Board hopes to avoid any controversy with the budget being voted down at all.

S-Other school districts wait until May to pass a budget anyway. Teachers still have contracts done by April. Waiting until May will not make a big difference.

Q-Is there anything that would cause the budget to increase between now and May? The only thing coming out of Legislature now will be the per pupil cost.

A-There has been rumor that there is still a \$0.02 increase proposed.

Q-Was there any special considerations in Act 46 for increased Special Education costs?

A-Special education costs are unpredictable. Danville is working on ways to improve special education at the school. Sending students out of the district for services is costly. Danville is looking at an on-site program to handle those students and perhaps attract students from other schools.

Q-Is merging with Cabot the best merger option available?

A-Discussions with Cabot and Twinfield are ongoing. There are also ongoing discussions regarding partnering with St. Johnsbury Academy. The School Board will not support any merger that will not be beneficial for the school.

S-Senator Kitchel said there may not be any future votes regarding the caps. The Senate felt the caps should be repealed; in the end there was some lowering of the caps.

Q-If the budget does not pass in May, would another budget meeting need to be warned for 30 days similar to this meeting?

A-No.

**APPROVED MINUTES**

S-Voting on the school budget in March is a tradition but it has never made sense that all the figures are not available until May anyway. The language of Act 46 is more complicated than can be explained in one meeting. This has been the most open School Board in recent years. If they need more time to work this out, we should give them that and let them work it out.

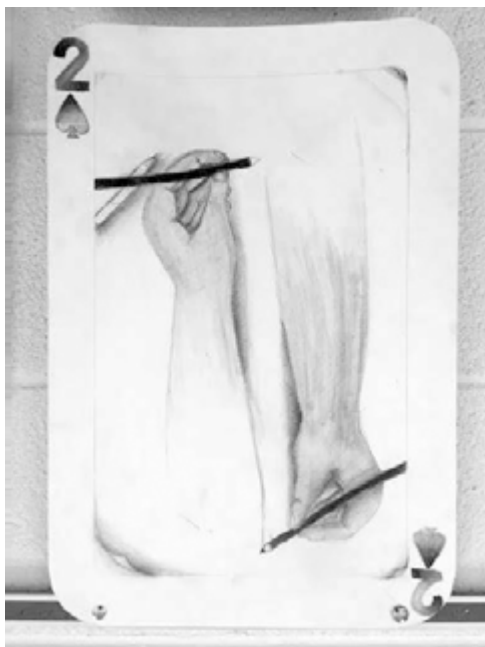
The question was called; the question being **“Shall the Danville School District vote to hold its annual meeting on the third Tuesday in May 2016 instead of the first Tuesday in March 2016”**. A voice vote was taken but was too close to call. A paper vote was taken. A total of 87 votes were cast; 59 yes and 28 no. The article passed by majority vote.

## 3. Adjournment

The meeting was adjourned at 6:02 p.m.

Respectfully Submitted,

Ellen Hinman, Meeting Recorder



**Playing Card by Alicia M.**



**Playing card by Aaron B**

**Abigail Bartell's Art Room**

**8th grade final projects**

8th grade worked with the Principles of Design last semester. Their final project was to create a large playing card utilizing 4 Elements and 4 Principles. Students used a self-assessment form to explain how they used each of the E&Ps.

**WARNING FOR THE ANNUAL SCHOOL DISTRICT MEETING  
OF THE TOWN OF DANVILLE, VT  
TO BE HELD ON MAY 17, 2016**

The legal voters of the town of DANVILLE are hereby warned to meet at the Danville School in DANVILLE, VT on Tuesday, May 17, 2016 at 5:30 p.m. to transact the following school meeting business:

*Voting for the Budget will be by Australian ballot at the school. Polls will be open from 10:00 am until 7:00 pm.*

*Absentee ballots for voting for the budget may be requested from 9:00 am April 18 until 4:00 pm on Monday, May 16, 2016.*

*Residents who wish to have their name added to the voter checklist must submit an application by 5:00 pm on Wednesday, May 11, 2016.*

**ARTICLE 1** To elect a School Moderator.

**ARTICLE 2** Shall the voters of the Danville School District vote (Australian ballot) to authorize the ~~the~~ School Directors to expend \$ 6,188,739, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,084 per equalized pupil. This projected spending per equalized pupil is 6.5% higher than spending for the current year.

Note: The Total Education Spending (Total Budgeted Expenditures - Revenues) for the 2017 budget year is \$4,791,341 which causes the local homestead tax rate to increase 6.1 cents over last year, a rise of 4.3%. Nevertheless, due to Act 46 penalties, the final homestead tax rate is up 8.3 cents over last year, a rise of 5.8%.

**ARTICLE 3** Shall the voters of the Danville School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year?

**ARTICLE 4** To elect School Directors:  
To elect one school director for a term of 3 years.  
To elect two school directors for a term of 1 year each.  
To elect one school director for a term of 1 year remaining of a 3-year term.

**ARTICLE 5** Shall the School District vote to hold its annual meeting on the first Tuesday in March in future years?

**ARTICLE 6** To transact any other non-binding business that may legally come before the meeting.

Dated at DANVILLE, VT this 11th day of April, 2016.

DANVILLE School Directors

William Hauserman, Chair

Walter Smith, Vice-Chair

Diane Chadderdon, Clerk

Peter McAlenney

David Towle

Wendy M. Somers  
Attest: Wendy Somers, Town Clerk

## APPROVED MINUTES

**ANNUAL SCHOOL DISTRICT MEETING  
FOR THE TOWN OF DANVILLE  
MEETING MINUTES  
Tuesday, May 17, 2016  
Danville School Gymnasium**

Attendees: Sandy Hauserman, Peter McAlenney, Walter Smith, David Towle;  
Principal Kerin Hoffman; Business Manager Pat Amsden  
Members of the public

The meeting was called to order at 5:32 p.m. by Moderator Thomas Ziobrowski. Rules of order were reviewed and School Board members introduced themselves.

**Article 1** To elect a school moderator

Sandy Hauserman nominated Thomas Ziobrowski as moderator. Walter Smith seconded the motion. There were no other nominations and no discussion and the motion passed unanimously on voice vote.

**Article 2** Shall the voters of the Danville School District vote (Australian Ballot) to authorize its School Directors to expend \$6,188,739, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,084 per equalized pupil. This projected spending per equalized pupil is 6.5% higher than spending for the current year. NOTE: The total education spending (total budgeted expenditures-revenues) for the 2017 budget year is \$4,791,341, which causes the local homestead tax rate to increase 6.1 cents over last year, a rise of 4.3%. Nevertheless, due to Act 46 penalties, the final homestead tax rate is up 8.3 cents over last year, a rise of 5.8%.

School Board Chair Sandy Hauserman presented the budget and vision for the future of Danville School, explained the discussions taking place regarding Act 46 and the proposed Rural Education District (RED) side by side being discussed, and explained the main reasons for the budget increase. Chair Hauserman also explained some services have been shifted to the CCSU – transportation, food services, and maintenance services in particular.

**Article 3** Shall the voters of the Danville School District authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year?

A motion was made and seconded to move the article. There was no discussion and the motion passed unanimously on voice vote.

**Article 4** To elect School Directors:  
To elect one school director for a term of 3 years  
To elect two school directors for a term of 1 year each  
To elect one school director for a term of 1 year remaining of a 3-year term.

Peggy Remick nominated Bruce Melendy for the 3-year term. Kitty Toll nominated Tim Sanborn for the 3-year term. Peggy Remick read a prepared statement from Mr. Melendy; Mr. Sanborn spoke briefly on his behalf. There were no further nominations. A paper ballot vote was taken with 70 valid

**UNAPPROVED MINUTES**

ballots and 1 spoiled ballot being cast. Bruce Melendy received 37 votes and Tim Sanborn received 33 votes. Therefore, Bruce Melendy was elected to the 3-year term with 37 votes cast.

Walter Smith nominated Sandy Hauserman for a 1-year term. There were no other nominations and Sandy Hauserman was elected to the 1-year term with one vote cast.

David Towle nominated Peter McAlenney for a 1-year term. There were no other nominations and Peter McAlenney was elected to the 1-year term with one vote cast.

Tim Sanborn was nominated for a 1-year term remaining of a 3-year term. There were no other nominations and Tim Sanborn was elected to a 1-year term remaining of a 3-year term with one vote cast.

**Article 5** Shall the School District vote to hold its annual meeting on the first Tuesday in March in future years?

A motion was made and seconded to move the article. The motion passed unanimously with no discussion on voice vote.

**Article 6** To transact any other non-binding business that may legally come before the meeting.

There was no other business to transact.

**Adjournment**

The meeting was adjourned at 6:38 p.m. by Moderator Ziobrowski.

Respectfully Submitted,

Ellen Hinman, Meeting Recorder

**Danville School**  
**148 Peacham Road ▪ Danville , Vermont ▪ 05828**  
**(802) 684-3651 ▪ (802) 684-1192 fax**  
**Kerin Graham Hoffman, Principal**  
**Patrick Pennock, Dean of Students**



## **Danville School Principal's Annual Report**

I am very pleased to be writing this at the midpoint of my third year at Danville, and to be able to report some of the many positive things happening at the school. It has been extremely rewarding to be the leader of such talented teachers and smart, wonderful students.

Our two full-time pre-kindergarten classes are full, with most students choosing to stay for a full day, five days a week. I am confident that this investment of resources in our youngest students will benefit students and families, creating stronger students with firm academic and social-emotional foundations for the rest of their school years.

On the other end, our new Pathways Coordinator, Rachel Keach, has worked hard this fall to coordinate internships, independent studies and online coursework into one program, aimed at both increasing the educational opportunities for Danville's students as well as creating a student body who are active participants and decision makers in their own educational options. During the fall semester, students were enrolled in 18 online courses through VTVLC and VHS, including German Language, Human Anatomy & Physiology and Pre-Veterinary Medicine. Four students participated in internships outside of the building, such as Agribusiness Systems and Horse Farm Management. Four students designed Independent Studies, and two attended the Tech Center in St. Johnsbury.

Ms. Keach has also been instrumental in assisting myself and the staff in choosing twenty-five Performance-Based Graduation Requirements, or PBGRs. Per Vermont's Act 77 law, students beginning with the class of 2020 will graduate not via credits, but by a combination of required courses, elective options, and the demonstration that they are proficient in the skills and content areas Danville has chosen. Students will track their proficiency and document evidence in their LiFT accounts for four years, choosing from a variety of experiences and coursework as evidence. One PBGR, for example, is, "students make sense of the world around them through questioning, analyze information to develop reasonable explanations that support inquiry, and communicate in ways that foster the exchange of ideas in a democratic society." Students could collect evidence for this standard from courses as diverse as Modern American History, Architecture, Classic Literature and Biological Engineering. We are just at the beginning of this process, but it promises exciting, positive growth for our students.

The process of identifying evidence and mapping that evidence to standards will begin in grade seven for all students, and will take place during Advisory. We continue to hone, improve and expand the agenda for our Advisory program. Currently, Advisory is the first vehicle for scheduling, Pathways conversations, LiFT and PBGR work, course grade and progress monitoring, and teambuilding. School Counselor Simon Fisher is also helping me to expand his college and career counseling into the advisory system.

In response to feedback from parents and students, Danville has greatly expanded its extra-curricular offerings this year. Due to staff and students' conflicts with after school responsibilities, practices, and transportation for our thirty-five tuition students, we placed clubs within our tutorial system during the school day. Twice a week, students have the opportunity to receive small group intervention in math or reading, or to join a club or group. Some examples of this year's offerings include Chess, Drama, Yearbook, Student Council, Physics of Sports, Jazz Band, Current Events, Coding and a new beginning for our Future Farmers of America chapter. These clubs allow students to learn new skills, and add items of interest to college applications.

In the middle school, our team continues to work hard to bridge the gap between elementary school and high school. Our middle school is lucky to have access to all of the high school arts teachers, exposing them to a wide range of courses. Our teachers an enormous amount of social emotional and academic growth in our young teenagers. I am also excited that this year's proposed budget includes an English teacher dedicated to the middle school. This will allow for specialized and individualized reading and writing instruction and support at the middle school level. The stronger our middle school team is, the more prepared students are for high school. Verbal and written communication and critical analysis skills are required for any high school or college course, and it is in the middle school that these skills see the most growth and development.

I also want to commend the middle school team on their successful trip to Nature's Classroom this fall with the 6<sup>th</sup> and 7<sup>th</sup> graders. This trip is an enormous organizational and financial undertaking, and for many students is their first experience away from home for an extended time. The teamwork and relationships built during this week set the tone for much of the growth we strive to create in the middle school, and this would not happen without the dedicated teachers who took time away from their own families to plan and chaperone.

In my Annual Report from January of 2016, I mentioned plans to provide accelerated experiences for 8<sup>th</sup> graders. I am happy to report that Danville has seven 8<sup>th</sup> graders currently enrolled in high school courses.

We also continue to offer eight Community College of Vermont courses in-house through the Dual Enrollment program. Taught by Danville teachers with a Master's degree in the relevant field, these courses bear three college credits each. The number of students taking these courses has grown, and we are committed to continuing to offer advanced and college level coursework.

It is Danville's priority to support all students. Therefore we are also working closely with Andrea Wasson, Special Services Coordinator at the CCSU, to approach providing services with creativity and maximal use of resources. For the first time, new staff member Vanessa Vincent is running dedicated Language Labs for a period or two each day for students in grades five through nine who need this specialized coursework to prepare for high school. The addition of Mary Cassidy to the teacher team this winter is also an exciting step in the right direction, as Mary comes armed with ideas and innovations and has proved for many years to be a fierce and effective advocate for her students. In addition, our proposed budget includes a special education teacher specifically for grades K through 2, whose responsibility would be to address specific skills at that age group – phonics, numeracy, early writing and communication – and ideally help students to catch up to their peers, closing the skill gap which can become more difficult to overcome as students get older.

We wouldn't know all we need to know about students and their instructional needs if it wasn't for the assessment data that we are constantly collecting. Through the STAR assessments, Fountas & Pinnell Reading, early education assessments, formative and in-class assessments, teachers are challenged to triangulate this wealth of information to make decisions about reading groups, writing lessons, math strategies, individual support, interventionist support, and tutorial intervention. All teachers have grown immensely in the past two and a half years in their ability to use this information to improve their instruction. This is hard work, involving many hours outside of the school day, many spreadsheets and many meetings, and I am grateful to Danville's teachers for taking on this important work so ably.

When we know students' needs, it becomes incumbent upon us to adjust our plans and instruction to meet those needs. The elementary school, with the assistance of Jodie Elliott, CCSU Curriculum Coordinator, has taken on the transition to Eureka Math, a rigorous curriculum that requires students and teachers to look at the *meaning* and the *why* of numbers as well as their application. They have also revised and rewritten literacy units and begun to change the focus of social studies lessons towards inquiry and deeper connection. Our partnerships with the Montshire and Fairbanks Museums have given students access to a wide array of hands on and visual experiences in science. The elementary teachers have been able to adapt to all of these changes while harnessing their many years of training and expertise to reach our goal of 90% proficiency by the end of grade three. They are an impressive group of educators.

Finally, Danville realizes that providing students with diverse peer groups and a vibrant course catalog are paramount to a quality personalized education. We currently serve tuition students from nine surrounding towns, hosting eleven more tuition students than two years ago, and recruitment will continue to be an important

part of my administrative role. To that end, myself, Dean of Students Patrick Pennock, and School Counselor Simon Fisher have spent a great deal of time marketing our school to students outside Danville. We have attended information nights at Caledonia North SU, Barnet, Waterford, and Concord schools, hosted students from as far afield as Miller's Run, and held an Open House and Info Night that attracted students from Walden, Concord, Barnet, Lyndonville and St. Johnsbury. Increased presence on social media, a new website (*danvilleschoolvt.org*) and an effort to engage the Caledonian Record as a partner for positive publicity have all successfully presented our school for the engaging, rigorous, dynamic place that it is.

Small schools in Vermont are facing many challenges, in budget, population, consolidation, and the constant effort to be both small in number and big in opportunity. The longer I am here the more convinced I am that the town of Danville has in its school a truly special institution. Pride of place and connection to community are hallmarks of what we do here, and that doesn't happen everywhere. Danville School has a proud tradition of preparing students for all walks of life, from graduate degrees at Oxford to graduates returning as well-trained teachers to the technical jobs that keep our town running. A public school as strong as Danville is in the unique position to adapt to globalization and an increasingly tight job market while still being the close-knit, community school we've always been, where all are valued, all have achievable dreams. The Danville 2020 Committee was formed at the end of last year to grapple with the questions of mission, vision, programming and growth. I am grateful for the partnership of this committee and of our Dean of Students, Patrick Pennock, in helping to define and realize Danville School's full potential.

Finally, it is my pleasure to work with your children every day. They always make me laugh, are always interesting and surprising, and I am proud to be part of their growth as learners and citizens. Danville should feel confident that their school is staffed by an extraordinary group of educators who are well-equipped to serve their children and make the plans necessary to keep our school vibrant.

Respectfully Submitted,

Kerin Graham Hoffman  
Principal, Danville School

# BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union  
PO Box 216 - Danville, VT 05828 (802)684-3801 x207 - Fax (802)684-1190

Donna Gaston, E.L.O. Project Director  
[donna.gaston@ccsuonline.org](mailto:donna.gaston@ccsuonline.org)

## E.L.O. Director's Annual Report 2016

The E.L.O. (Extended Learning Opportunities) Program is now in its fourth year. We have been providing quality after school programming at the Barnet, Danville, Peacham and Walden Schools during the school year along with a 5-week summer program for the past three years.

We have focused on the student goals: 1) to improve academic performance and 2) to demonstrate the 21<sup>st</sup> Century skills of collaboration and problem solving, and on the program goals: 1) to increase the use of 21<sup>st</sup> Century skills and 2) to increase individual health and wellness. This translates into classes in STEM, Literacy, physical education, healthy cooking, the arts, and music.

Currently we have around 50 students enrolled in Barnet, 40 students in Danville, 22 students in Peacham and 23 students in Walden. At least 50% of the students at 3 of the schools are low-income students, some of whom receive scholarships to attend the program.

The amount spent per day per child averages \$21.70 across the 4 schools. (The majority of the cost is staffing.) We charge a maximum of \$4 per day per student, which appears to be the maximum amount that parents can afford. The amount spent for the summer program per day per child is \$40.57. With a cost to families of \$50 per week in the summer, we receive \$10 per day per child. The remainder of the funds needed to provide this valuable program comes from a decreasing 21C Community Learning Center investment, the school budgets, fundraising, grants and donations.

We greatly appreciate the support of the following organizations who have donated either instructors or financial support this year: The Children's Literacy Foundation, Community National Bank, Hunger Free Vermont (The Learning Kitchen & SFSP), Passumpsic Savings Bank, Peacham Congregational Church, Pope Memorial Library, Rotary Club of St. Johnsbury, UVM Extension (4H), Vermont AOE (SFSP), Vermont Afterschool, Inc., Vermont Fish & Wildlife (Let's Go Fishing), and the West Barnet Women's Fellowship.

Thank you to the volunteers and staff that provide E.L.O. in our communities and to the individuals who have made monetary donations! As the federal funding for this program is reduced by an additional 10% next year, and more the following year, please consider volunteering your time or financial support to benefit the children in your community.

Respectfully submitted,

Donna Gaston, Project Director

# BARNET – DANVILLE – PEACHAM – WALDEN

Caledonia Central Supervisory Union  
PO Box 216 - Danville, VT 05828 (802)684-3801 - Fax (802) 684-1190

## Superintendent's Report

Dear Citizens,

The 2015-2016 school year brought about many challenges, the most significant of which was figuring out what Act 46 meant for our communities, including what this meant educationally for children and the broad-reaching economic implications for citizens. Amid trying to figure out these complicated objectives, school boards were faced with an additional challenge of how to manage their budgets after being hit with a double taxation penalty as a component of Act 46. Although we have made progress moving forward with this legislation, there are still many uncertainties as we look ahead into 2017.

A main component of Act 46 requires schools to consolidate with other like schools. CCSU has been moving forward in a productive manner on this front. CCSU will be adopting a Red (Regional Education District) - Side by Side merger configuration. This consists of having two school districts under one supervisory union. In our case, there will be a PreK-8 district consisting of Barnet, Waterford, and Walden that will be offering high school choice, as well as a PreK-12 district comprising Danville, Cabot, and Twinfield. Danville is also engaged in discussions with St. Johnsbury Academy and recently had a meeting with Blue Mountain to discuss possible opportunities for partnerships. Peacham is in a challenging situation where they are the only PreK-6 school district in our system, merging with the PreK-8 side would result in Peacham losing middle school choice, middle school choice is something the Peacham community values and hopes to maintain.

Two 706b committees have been formed, one for the PreK-8 side and the other for the PreK-12 side. The committees have been meeting regularly and discussing educational and economic issues, concerns, and benefits regarding various merger configurations. There will be community forums and informational sessions to ensure the public is well informed of the options being considered by the committees. The final decision regarding which merger option will be approved will be left to the citizens of the communities to vote on.

Regardless, of what challenges may emerge from legislative initiatives, it is important that as an educational institution and as communities that we are always focused on the educational needs and outcomes for the students we serve. CCSU has adopted a rigorous goal that, by the close of third grade, 90% of students will meet or exceed grade level expectations in reading. CCSU has taken a different approach this year compared to years past in creating and implementing student achievement goals. The CCSU goals will be multi-year goals. We will be looking at how our system needs to evolve in order for us to better serve children on multiple levels.

Research indicates that students who are not proficient in reading by the end of their third grade year tend to have significantly more difficulty progressing in their learning as they move through their educational career. One in six children who are not reading proficiently in third grade do not graduate from high school on time, a rate four times greater than that of proficient readers.

Our goal of ensuring that 90% of all third graders meet or exceed grade level expectations in reading by the end of their third grade year will require cross grade level collaboration (PreK-12) and systemic change. It will also help provide a solid foundation on which to build academic success for all students throughout their academic careers. To be successful in achieving this goal we will have to have strong partnerships among parents, teachers, and community members.

The school boards will be working with the Vermont School Board Association to create a multi-year strategic plan that will focus on student achievement. To address this need, a CCSU professional development committee comprised of administrators and teachers will be created. This group will meet regularly to review student data and educators' needs to ensure that our professional development is aligned with our goals and student outcomes.

I look forward to the opportunities that lie ahead and stand ready to assist you in any way possible as your superintendent. Please feel free to contact me with any questions at [mathew.forest@ccsuonline.org](mailto:mathew.forest@ccsuonline.org) or 1-802-684-3801 ext. 206.

Sincerely,

**Mathew G. Forest**

Dr. Mathew G. Forest  
Superintendent

Danville School District All Salary and Wages for FY16

<b>Employee</b>	<b>Gross Pay</b>	<b>Employee</b>	<b>Gross Pay</b>
Aremburg, Eydie	\$2,656	Demers, Isaac	\$47,526
Baesemann, Fawn	\$50,433	DeShone, Kerrie	\$32,623
Barrett, Kristina	\$22,770	Dudley, Lisa	\$51,553
Bartell, Abigail	\$41,569	Duncan, Clint	\$78
Bartell, Robert	\$2,895	Dunklee, Lynn	\$57,594
Bay-Hansen, Emma	\$36,190	Dunnam, Judith	\$1,000
Bedard, Sonja	\$38,073	Duvall, Kurt	\$34,597
Benoit, Janice	\$37,462	Easter, James Jr.	\$22,353
Benoit, Victor	\$39,779	Eckhardt, Kristen	\$60,827
Blackbird, Eileen	\$2,525	Edgar, Jason	\$240
Bohannon, Rebecca	\$50,255	Edgar, Stacy	\$47,318
Boucher, Sarah	\$45,046	Elliott, Tanna	\$3,629
Brehm Lavelle, Lian	\$32,313	English, Maxfield	\$43,965
Briggs, Denise	\$60	Fearon, Wendy	\$1,905
Brigham, Jason	\$50,784	Fenoff, Trent	\$1,900
Brillhart, Joy	\$57,882	Fisher, Simon	\$54,226
Budde, Karen	\$54,361	Fitzgerald, Karen	\$4,197
Bumps, Joanne	\$2,375	Flint, Cara	\$455
Cabot, Aubrey	\$2,844	Fox, Stacey	\$455
Calkins, Melissa M	\$180	Gadapee, Lera	\$2,231
Campbell, Lauren	\$3,415	Gadapee, Shelli	\$33,889
Carlisle, Peggy	\$33,890	Galinat, Hanna	\$1,058
Carpenter, Jenna	\$1,946	Gallup, Steven	\$111
Carpenter, Tammy	\$84	Gaston, Rebecca	\$144
Carr, Tiffany	\$1,003	Genco, Stephen	\$50,065
Carrier, Tammy	\$2,094	Goodine, Shannon	\$1,715
Cassetty, Lisa	\$42,119	Greaves, Emily	\$58,209
Cassidy, Mary	\$24,307	Guay, Juli	\$165
Cawley, Damon	\$1,743	Halada, Barbara	\$188
Chadderon, Diane	\$300	Halada, Richard S	\$503
Chamberlin, Corinne	\$450	Harvey, Lydia	\$399
Choudhury, Caroline	\$450	Hauserman, Sandy	\$300
Clancy, Emily	\$21,229	Hawley, Barbara	\$26,826
Clark, Allana	\$21,854	Heiser, Heather	\$21,654
Clifford, Judith	\$816	Hess, Charles	\$13,000
Colosa, Kevin	\$38,453	Hinman, Ellen	\$1,195
Colton, Hannah	\$1,170	Hodgdon, Crystal	\$156
Copen, Bobbie	\$37,712	Hoffman, Kerin	\$82,000
Cote, Roger	\$252	Hoffmann, Linda	\$1,325
Cushman, Pamela	\$55,677	Horne, Allison	\$234
Cyr, Jamie	\$87	Hudson, Jessica	\$1,134
Cyr, Kenneth	\$39,411	Hussey, Riley	\$603
Daniell, Sharon	\$150	Jacques-Staats, Melanie	\$4,140
Dargie, David	\$24,289	John, Julia M	\$14,328
DeCaro, Nicholas	\$47,093	Johnson, Melinda	\$28,783
DeMaio, Caroline	\$19,164		

Danville School District All Salary and Wages for FY16

<b>Employee</b>	<b>Gross Pay</b>	<b>Employee</b>	<b>Gross Pay</b>
Johnson, Tiffany	\$48	Rapoza, Christine	\$61,866
Joly , Rene	\$240	Reed, Megan	\$44,162
Joncas, Polly	\$3,078	Remick, Eric	\$1,225
Judkins, Steven	\$47,004	Remick, Paul	\$2,200
Karch, Katherine E	\$38,494	Remick, Peggy	\$58,205
Kitchel, Rita	\$816	Reyes, Barbara	\$252
Kohl, Melissa	\$3,479	Richard, Amy	\$52,179
Lackie, Nicole	\$1,230	Richard, Catherine	\$34,725
Langmaid, Marie	\$600	Robb, Kelly	\$67,026
Leadbeater, Mary	\$61,821	Russell, Tammy	\$675
Ledo, LeAnne	\$21,854	Smith, Pamela	\$64,028
Levesque, Rachel K	\$41,540	Smith, Walter	\$300
Lewis, Danielle	\$55,801	Spencer, Priscilla Pearl	\$14,725
Lowre, Amanda	\$114	Stahl, Steven	\$65,988
Lowre, Richard	\$3,585	Stevenson, Penny	\$375
Mackenzie, Diane	\$686	Sweeney, Phyllis	\$21,154
McAlenney, Peter	\$300	Swett, Claudette	\$10,989
McCabe, Laura	\$132	Towle, David	\$300
McCarthy, Kate	\$13,563	Towle, Shelley	\$20,581
Melnicov, Dmitre	\$1,442	Trepanier , Kelsey	\$196
Monahan, Brian	\$1,000	Trepanier, Jake	\$543
Morse, Spencer	\$66,795	Vance, Linda	\$405
Mosedale, Cindy	\$375	Warren, David	\$85,272
Mundinger, Alicia	\$21,854	White, Erika	\$840
Mundinger, Cheryl	\$22,917	White, Jeremy	\$46,313
Nester, Kathryn	\$2,376	White, Sarah E	\$3,652
Nutbrown, Patricia	\$1,392	White, Theresa	\$11,585
Pastula, Dawn	\$2,616	Wiggett, Emily	\$36,896
Pauley, William	\$47,295	Wilkins, Jim	\$2,800
Pearce, Guy	\$55,643	Williams, Jennifer	\$600
Pennock, Patrick O	\$70,000	Withers, Jeremy	\$2,200
Potter, Kasey A	\$1,900	Withers, Marvin	\$51,280
Powers, Vivian	\$11,814	Youens, Alison	\$1,481
Rainville, Patrick	\$36,812	Zajko, Stan	\$47,282
Rainville, Tammy	\$21,601		

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
**16 V.S.A. § 165(a)(2)(K)**

School: Danville School  
 S.U.: Caledonia Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2016 School Level Data**

Cohort Description: K - 12  
 (11 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
 5 out of 11

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Chelsea Elementary High School	PK - 12	194	17.21	1.00	11.27	194.00	17.21
	Canaan Schools	PK - 12	195	18.00	1.00	10.83	195.00	18.00
	Concord Graded/High School	PK - 12	212	14.15	1.00	14.98	212.00	14.15
	<b>Danville School</b>	<b>PK - 12</b>	<b>347</b>	<b>37.90</b>	<b>2.00</b>	<b>9.16</b>	<b>173.50</b>	<b>18.95</b>
← Larger	West Rutland School	PK - 12	352	35.80	1.90	9.83	185.26	18.84
	South Royalton Elementary/High School	PK - 12	379	33.90	2.00	11.18	189.50	16.95
	Twinfield USD #33	PK - 12	389	36.40	2.00	10.69	194.50	18.20
<b>Averaged SCHOOL cohort data</b>			<b>272.27</b>	<b>26.62</b>	<b>1.64</b>	<b>10.23</b>	<b>166.39</b>	<b>16.27</b>

School District: Danville  
 LEA ID: T057

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

Non-current expenditures made by supervisors on behalf of districts varies greatly. These data include assessments to SUs. Including assessments to SUs districts more comparable to each other

**FY2015 School District Data**

Cohort Description: K - 12 school district  
 (35 school districts in cohort)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
 27 out of 35

School district data (local, union, or joint district)

Smaller →	Whitingham/Wilmington Joint District	PK-12	241.82	\$29,947
	Proctor	PK-12	268.39	\$14,934
	Bethel	PK-12	282.94	\$13,266
	<b>Danville</b>	<b>PK-12</b>	<b>337.89</b>	<b>\$14,035</b>
← Larger	West Rutland	PK-12	345.44	\$12,794
	Royalton	PK-12	364.82	\$12,507
	Twinfield USD #33	PK-12	365.07	\$15,095
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>783.66</b>	<b>\$13,592</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to providers, construction and other costs, debt service, adult equipment and community service education

**FY2017 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			Sch D st Equalized Pupils	SchDist Spending per Equalized Pupil	SchDist Equalized Homestead Ed tax rate	MUN Homestead Ed tax rate	MUN Level of Appraisal	MUN Actual Homestead Ed tax rate	
					Use these tax rates to compare towns rates			These tax rates are not comparable due to CLA's	
Smaller →	T020	Bethel	PK-12	283.98	16,609.78	1.7122	1.7122	108.93%	1.5718
	T160	Proctor	PK-12	288.59	15,464.46	1.5941	1.5941	111.99%	1.4234
	U146	Rivendell Interstate Scho	PK-12	296.68	18,311.04	1.8875			
	<b>T057</b>	<b>Danville</b>	<b>PK-12</b>	<b>317.65</b>	<b>15,083.71</b>	<b>1.5754</b>	<b>1.5754</b>	<b>102.88%</b>	<b>1.5313</b>
← Larger	T237	West Rutland	PK-12	329.75	14,209.29	1.4647	1.4647	105.79%	1.3845
	T171	Royalton	PK-12	332.09	14,756.90	1.5212	1.5212	106.75%	1.4250
	T005	Arlington	PK-12	380.07	15,294.09	1.5766	1.5766	107.02%	1.4732

The Legislature has required the Agency of Education to provide this information per the following statute:  
 16 V S A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil

<b>Danville School District Budget Revenue</b>						
<b>General Fund</b>						
<b>Local</b>		Budget FY16	Actual FY16	Budget FY17	<b>Budget FY18</b>	Increase/ (Decrease)
1323	Tuition	298,918	583,966	393,512	489,240	95,728
1362	Special Education Tuition	30,000	8,575	8,000	-	(8,000)
1510	Interest	46,000	1,262	20,000	600	(19,400)
1700	Athletics	12,500	8,424	12,500	8,400	(4,100)
1990	Miscellaneous	3,500	1,672	3,500	1,000	(2,500)
5599	Carry forward from prior year fund balance	150,545	-	-	-	-
	Transfer from Endowment Funds			95,850	-	(95,850)
	<b>Total Local Revenue</b>	<u>541,463</u>	<u>603,899</u>	<u>533,362</u>	<u>499,240</u>	<u>(34,122)</u>
<b>State</b>						
3110	<b>Education Fund Payments</b>	4,397,461	4,397,461	4,789,941	5,113,485	323,544
3114	On Behalf Vocational	1,399	1,399	1,400	667	(733)
	<b>Total Education Spending</b>	<u>4,398,860</u>	<u>4,398,860</u>	<u>4,791,341</u>	<u>5,114,152</u>	<u>322,811</u>
3150	Transportation Aid	45,052	45,052	66,841	-	(66,841)
3201	SE Mainstream Block Grant	119,578	119,578	123,071	-	(123,071)
3202	SEER Reimbursement	452,000	499,314	423,581	-	(423,581)
3203	Extraordinary Reimbursement	116,550	126,900	164,682	-	(164,682)
3204	Essential Early Education	26,069	26,069	22,893	-	(22,893)
3205	State Placed Reimbursement		69,522		-	-
3282	Driver Education	1,800	1,560	3,360	1,500	(1,860)
3308	Voc Ed Transportation	7,042	10,958	7,620	-	(7,620)
3370	High School Completion on behalf		17,731	21,648	25,128	3,480
5200	Interfund Transfer		957			
	<b>Total State Revenue</b>	<u>5,166,951</u>	<u>5,316,501</u>	<u>5,625,037</u>	<u>5,140,780</u>	<u>(484,257)</u>
<b>Other</b>						
4250	Consolidated Federal grant*	234,946				
5700	VSBIT Grant		10,000	10,000	-	(10,000)
5900	E-Rate	22,000	19,752	20,340	20,875	535
	<b>SubTotal Other</b>	<u>256,946</u>	<u>29,752</u>	<u>30,340</u>	<u>20,875</u>	<u>(9,465)</u>
	*Grant moved out of General Fund	(234,946)				-
	<b>General Fund Total</b>	<u>5,730,414</u>	<u>5,950,152</u>	<u>6,188,739</u>	<u>5,660,895</u>	<u>(527,844)</u>

State will send these revenues directly to SU; districts will be billed expenses minus revenues

**Danville Budget FY18 Summary of Major Increases & Decreases**

State Spending Threshold Per Equalized Pupil	17,386	
Spending per Equalized pupil	16,134	<u>% increase</u> 7.0%
Education Spending Increase over current year	322,811	
Homestead Tax Rate	1.545	
<b>Homestead Tax rate increase</b>	<b>\$ 0.011</b>	<b>0.73%</b>

\* Major items that make up spending increase

Deficit: Most of \$150,545 fund balance from FY14 used as carry over toward FY16 budget was spent FY15 on unanticipated expenses	89,100
Wage increases per union agreements; 3% budgeted for non-union	99,987
Taxes and disability, workers comp on wage increases	5,655
Substitute and other benefit increases (health, dental ins.)	19,000
Teacher)	
English Teacher added	64,082
4 hour a day custodian instead of substitutes and overtime	7,013
2 hours a day to cover office after school	5,369
operations	24,504
SU Services (added Literacy Coach and Tech Assistance time)	42,637
Special Education net difference	-30,334
ELO program contribution increased to \$19,893	4,793
Transfer to food service decrease	-5,856
Local & other revenues decrease	24,065
Building repairs budget reduced	-133,000
Not using endowment revenue for building repairs	95,850
all other areas	9,946
	<hr/> 322,811

**Danville School District  
Education Tax Rate Computation  
3 Year Comparison**

	FY16 Actual		FY17 Actual		FY18 Budget	
<b>Total Budgeted Expenditures</b>	5,965,360		6,188,739		5,660,895	
Special Articles to be voted at Town Meeting					-	
<b>minus Revenues</b>	(1,566,500)		(1,397,398)	Allowed      Amount over	(546,743)	
<b>= Total Education Spending</b>	<b>4,398,860</b>		<b>4,791,341</b>	4,615,772      175,569	<b>5,114,152</b>	
Equalized Pupils FY18 as of 12-15-16	310.63		317.65		316.98	(0.67)
<b>Education Spending per Equalized Pupil</b>	<b>14,161</b>		<b>15,084</b>	<u>Threshold</u> <u>Amount over</u> TOTAL	<b>16,134</b>	7.0%
<i>Excess Spending Threshold</i>	<i>17,103</i>		<i>14,531</i>		<i>17,386</i>	
Base Education Amount	9,459      149.66%		<b>9,701</b> <b>9,701</b>		<b>10,076</b>	
			<b>1.00</b> <b>1.00</b>			
Equalized Homestead Tax Rate	0.99      1.480		9,701      9,701		1.60	
			<b>1.498</b> <b>0.057</b>			
			X <u>1.4</u>			
			<b>0.08</b> <b>1.58</b>			
Common Level of Appraisal (CLA)	104.05%		102.88%		103.66%	
<b>Local Homestead Tax Rate</b>	<b>1.424</b>		<b>1.46</b> + <b>0.08</b> <b>1.534</b>		<b>1.545</b>	
Estimated Tax Rate Increase					0.011	
Percent Increase					0.73%	
Education Spending Increase	51,988		392,481		322,811	
Non Residential Tax Rate	1.535      1.48		1.538      1.49		1.538      1.48	
1 cent on Local Homestead tax rate	30,891		32,255		33,108	

**Caledonia Central Supervisory Union  
Budget Summary**

	<u>Budget FY16</u>	<u>Actual FY16</u>	<u>Budget FY17</u>	<u>Approved Budget FY18</u>	<u>Increase/ (Decrease)</u>
<b>General Fund Budget</b>					
<b>Expenses - Regular Programs</b>					
2321 Superintendent's Office	311,181	320,606	338,526	340,165	1,639
2420 Special Area Administration		3,500	7,000	4,000	(3,000)
2520 Business Office/Fiscal Services	249,894	235,516	248,225	254,856	6,631
1100 Instruction - Regular programs	-	3,291		87,124	87,124
2210 Curriculum Development	96,998	92,613	121,369	212,172	90,803
2225 Technology	140,920	127,366	158,289	220,105	61,816
2700 Transportation - regular programs	387,680	407,645	439,556	430,004	(9,552)
2318 Legal Services/Negotiations			-	10,000	10,000
6999 prior year deficit	44,537				-
<b>SubTotal Expenses - Regular Programs</b>	<b>1,231,210</b>	<b>1,190,537</b>	<b>1,312,965</b>	<b>1,558,426</b>	<b>245,461</b>
<b>Expenses - Special Education</b>					
	Special Education Services and Expense have gradually been Centralized				
	<u>CCSU services expenses only</u>		<u>CCSU &amp; teachers</u>	<u>All Expenses</u>	
<b>CCSU Special Education Expenses</b>	443,614	576,380	1,086,053	2,607,841	1,521,788 *
<b>Total General Fund Budget</b>	<b>1,674,824</b>	<b>1,766,917</b>	<b>2,399,018</b>	<b>4,166,267</b>	<b>1,767,249</b>

**Special Education Information - SU and District Expenses all combined**

*SU-Wide Special Education Expenses	2,502,999	2,733,956	2,668,423	2,607,841	(60,582)
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**Fund 6 Food Service information**

3120 Food Service Salaries and benefits Expenses (centralized FY17)					
Salaries			177,728	188,296	10,568
Benefits			58,439	46,811	(11,628)
Supplies & licenses			-	1,050	1,050
<b>Total CCSU Food Service funded by districts</b>			<b>236,167</b>	<b>236,157</b>	<b>(10)</b>

**Caledonia Central Supervisory Union  
Budget Summary**

<b>General Fund Revenues</b>	<u>Budget FY16</u>	<u>Actual FY16</u>	<u>Budget FY17</u>	<u>Approved Budget FY18</u>	<u>Increase/ (Decrease)</u>
<b>Regular Programs</b>					
1510 Interest	150	441	150	200	50
1990 Miscellaneous	-	1,231	-	-	-
3150 Transportation - State Aid				176,761	176,761
5990 E-Rate Reimbursement	7,158	4,096	6,480	24,213	17,733
5200 Grant Administration Revenue	9,532	8,277	10,000	12,800	2,800
5200 Fund balance carry forward				10,000	10,000
<u>District Reimbursements to SU</u>					
1931 Superintendent's Office Assessment	294,341	338,878	328,896	325,152	(3,744)
1931 Prior Year deficit	44,537		-	-	-
1934 Business Office Assessment	249,894	249,894	248,225	254,856	6,631
1941 Interventionists				87,124	87,124
1945 Curriculum Development	96,998	91,787	121,369	212,172	90,803
1943 Technology	140,920	127,366	158,289	201,905	43,616
1941 Transportation	387,680	407,645	439,556	253,243	(186,313)
Subtotal District reimbursements	<u>1,214,370</u>	<u>1,215,570</u>	<u>1,296,335</u>	<u>1,334,452</u>	<u>38,117</u>
<b>Subtotal Revenues Regular Programs</b>	<b>1,231,210</b>	<b>1,229,615</b>	<b>1,312,965</b>	<b>1,558,426</b>	<b>245,461</b>
<b>Special Education</b>					
1941 SU District reimbursements	443,614	572,372	1,086,053	1,094,024	7,971
1941 Outside District reimbursement				43,000	43,000
3201 State Mainstream Grant				341,767	341,767
3202 State SEER reimbursement				887,320	887,320
3203 State Extraordinary costs				208,611	208,611
3205 State State Placed				33,119	33,119
Subtotal Special Education Revenues	<u>443,614</u>	<u>572,372</u>	<u>1,086,053</u>	<u>2,607,841</u>	<u>1,521,788</u>
<b>Total General Fund Revenues</b>	<b>1,674,824</b>	<b>1,801,987</b>	<b>2,399,018</b>	<b>4,166,267</b>	<b>1,767,249</b>
<b>SU Costs by District</b>					
	<u>Barnet</u>	<u>Danville</u>	<u>Peacham</u>	<u>Walden</u>	<u>Total</u>
Superintendent's Office	97,120	132,535	40,236	55,261	325,152
Business Office	76,123	103,881	31,537	43,314	254,856
Curriculum Development	63,374	86,483	26,255	36,060	212,172
Interventionists	37,667	16,530	32,927		87,124
Technology	60,975	99,741	12,518	28,671	201,905
Transportation	91,723	118,508	21,326	21,686	253,243
<b>Subtotal Regular programs</b>	<b>426,982</b>	<b>557,678</b>	<b>164,800</b>	<b>184,992</b>	<b>1,334,452</b>
Special Education Costs by District	268,497	519,138	62,384	244,005	1,094,024
Food Service Fund	82,350	89,024	35,483	29,300	236,157
	<b>777,829</b>	<b>1,165,840</b>	<b>262,667</b>	<b>458,297</b>	<b>2,664,633</b>

These revenues went to the districts through this year. Next year the State will pay all special education payments directly to the SU

## Danville School District

### SU Budget expenses in the Danville Budget

#### Regular Programs

Account	Description	Budget FY16	Actual FY16	Budget FY17	Budget FY18	Increase/ (Decrease)	
1.6.1100.332	Interventionist				16,530	16,530	sustains interventionist
1.6.2210.332	Curriculum Development	38,811	30,417	48,471	86,483	38,012	Adds literacy Coach
1.6.2225.332	Technology	69,655	63,683	78,239	99,741	21,502	Adds Tech. assistant time & upgrades equipment
1.6.2321.331	Superintendent Office	128,559	128,559	131,350	132,535	1,185	
1.6.2520.331	Fiscal Services	94,801	94,801	99,132	103,881	4,749	
1.6.2700.332	Transportation *	<u>141,511</u>	<u>177,350</u>	<u>201,976</u>	<u>118,508</u>	<u>(83,468)</u> *	
<b>PROGRAM: Regular ed. - 100</b>		<b>473,337</b>	<b>494,811</b>	<b>559,168</b>	<b>557,678</b>	<b>(1,490)</b>	
				<u>*adding back in Transportation revenue now going to SU</u>	74,461	74,461	
	<b>Total Net Cost</b>	<b>473,337</b>	<b>494,811</b>	<b>559,168</b>	<b>632,139</b>	<b>72,971</b>	

#### Special Education

Centralized at SU FY18 per State law, and all revenues go to the SU. Districts will pay SU the net difference

	CCSU services expenses only	Added teachers	All Expenses	
Total Danville Special Ed. paid to SU	<u>232,208</u>	<u>290,454</u>	<u>447,337</u>	<u>519,138</u>
<b>Subtotal General Fund</b>	<b>705,545</b>	<b>785,265</b>	<b>1,006,505</b>	<b>1,151,277</b>
Food Service Personnel			<u>89,028</u>	<u>89,024</u>
<b>Grand Total SU Services in Danville Budget:</b>	<b>705,545</b>	<b>785,265</b>	<b>1,095,533</b>	<b>1,240,301</b>
				<b>144,768</b>

The Supervisory Union is funded by the school districts. These are the line items in your budget that reimburse the SU for these services.

All expenses in the SU budget are duplicated in the district budgets.

## Danville School District Budget

### General Fund Regular Programs

<u>Account</u>	<u>Description</u>	<u>Budget FY16</u>	<u>Actual FY16</u>	<u>Budget FY17</u>	<u>Proposed Budget</u>	<u>Increase/ (Decrease)</u>
<u>Direct Instruction</u>						
1.6.1100.100	- Salaries	1,637,693	1,913,767	1,647,452	1,793,535	146,083
1.6.1100.200	- Benefits	567,395	661,154	673,662	701,282	27,620
1.6.1100.300	- Purchased Prof Svcs	21,000	53,543	21,648	41,658	20,010
1.6.1100.400	- Purchased Property Services	1,000	173	800	1,000	200
1.6.1100.500	- Other Purchased Services	51,985	24,883	58,664	61,306	2,642
1.6.1100.600	- Supplies/consumables	84,451	70,366	65,141	93,388	28,247
1.6.1100.700	- Furniture/Equipment	18,799	14,931	31,086	32,290	1,204
1.6.1100.800	- Fees/Interest	23,611	13,897	15,409	14,075	(1,334)
<b>TOTAL: Direct instruction - regular ed - 1100</b>		<b>2,405,934</b>	<b>2,752,713</b>	<b>2,513,862</b>	<b>2,738,534</b>	<b>224,672</b>
<u>Athletics</u>						
1.6.1410.100	- Salaries	48,604	44,779	48,249	46,645	(1,604)
1.6.1410.200	- Benefits	4,245	3,878	4,233	4,104	(129)
1.6.1410.300	- Purchased Prof Svcs	25,390	21,320	25,370	25,370	0
1.6.1410.400	- Purchased Property Services	1,000	450	1,000	1,500	500
1.6.1410.500	- Other Purchased Services	500	93	500	1,000	500
1.6.1410.600	- Supplies/consumables	13,724	8,682	10,430	10,430	0
1.6.1410.700	- Furniture/Equipment	3,000	223	2,000	3,000	1,000
1.6.1410.800	- Fees/Interest	4,500	4,830	4,500	4,500	0
<b>TOTAL: Athletics - 1410</b>		<b>100,963</b>	<b>84,256</b>	<b>96,282</b>	<b>96,549</b>	<b>267</b>
<u>Extra Curricular</u>						
1.6.1420.100	- Salaries	26,855	24,026	24,100	25,825	1,725
1.6.1420.200	- Benefits	2,615	1,813	1,844	2,183	339
<b>TOTAL: Extra/Co-Curricular - 1420</b>		<b>29,470</b>	<b>25,839</b>	<b>25,944</b>	<b>28,008</b>	<b>2,064</b>

<u>Account</u> <u>Guidance</u>	<u>Description</u>	<u>Budget FY16</u>	<u>Actual FY16</u>	<u>Budget FY17</u>	<u>Proposed</u> <u>Budget</u>	<u>Increase/</u> <u>(Decrease)</u>
1.6.2120.100	- Salaries	103,913	107,944	109,696	119,630	9,934
1.6.2120.200	- Benefits	29,747	29,660	31,843	32,565	722
1.6.2120.300	- Purchased Prof Svcs	0	748	0	750	750
1.6.2120.500	- Other Purchased Services	100	597	100	500	400
1.6.2120.600	- Supplies/consumables	1,150	974	1,000	1,500	500
1.6.2120.700	- Furniture/Equipment	0	0	200	0	(200)
1.6.2120.800	- Fees/Interest	1,350	1,391	4,800	4,950	150
<b>TOTAL: Guidance - 2120</b>		<b>136,260</b>	<b>141,313</b>	<b>147,639</b>	<b>159,895</b>	<b>12,256</b>
<u>Nurse</u>						
1.6.2130.100	- Salaries	48,069	52,155	55,421	59,116	3,695
1.6.2130.200	- Benefits	24,232	24,409	26,783	27,073	290
1.6.2130.500	- Other Purchased Services	0	302	350	0	(350)
1.6.2130.600	- Supplies/consumables	1,800	1,148	1,335	1,835	500
1.6.2130.700	- Furniture/Equipment	100	0	450	0	(450)
1.6.2130.800	- Fees/Interest	100	6	100	100	0
<b>TOTAL: Nurse - 2130</b>		<b>74,301</b>	<b>78,020</b>	<b>84,439</b>	<b>88,124</b>	<b>3,685</b>
<u>Other Student Support</u>						
1.6.2190.100	- Salaries	25,590	26,584	30,012	28,887	(1,125)
1.6.2190.200	- Benefits	3,483	3,534	4,070	3,800	(270)
1.6.2100.300	- Purchased Prof Svcs	4,799	839	25,000	34,000	9,000
1.6.2190.600	- Supplies/consumables	1,500	487	2,000	3,440	1,440
1.6.2190.700	- Furniture/Equipment	600	460	0	500	500
<b>TOTAL: Student Support - Other - 2100</b>		<b>35,972</b>	<b>31,904</b>	<b>61,082</b>	<b>70,627</b>	<b>9,545</b>

<u>Account</u>	<u>Description</u>	<u>Budget FY16</u>	<u>Actual FY16</u>	<u>Budget FY17</u>	<u>Proposed Budget</u>	<u>Increase/ (Decrease)</u>
<u>Curriculum and Professional Development</u>						
1.6.2210.100	- Salaries	6,000	4,500	6,000	7,500	1,500
1.6.2210.200	- Benefits	52,459	16,387	52,459	52,574	115
1.6.2210.300	- Purchased Prof Svcs	51,811	48,898	76,471	114,483	38,012
1.6.2210.500	- Other Purchased Services	0	3,326	0	3,300	3,300
<b>TOTAL: - Staff Training/Prof Dev - 2210</b>		<b>110,270</b>	<b>73,111</b>	<b>134,930</b>	<b>177,857</b>	<b>42,927</b>
<u>Library Media &amp; Technology</u>						
1.6.2220.100	- Salaries	54,135	60,760	61,779	65,693	3,914
1.6.2220.200	- Benefits	19,827	5,641	5,696	5,918	222
1.6.2220.300	- Purchased Prof Svcs	69,655	65,676	78,239	99,741	21,502
1.6.2220.400	- Purchased Property Services	49,815	45,615	4,200	31,550	27,350
1.6.2220.500	- Other Purchased Services	11,352	16,987	12,438	5,690	(6,748)
1.6.2220.600	- Supplies/consumables	12,400	8,216	8,500	15,650	7,150
1.6.2220.700	- Furniture/Equipment	13,100	12,639	21,100	4,000	(17,100)
1.6.2220.800	- Fees/Interest	0	0	2,000	2,000	0
<b>TOTAL: Library Media/Technology - 2220</b>		<b>230,284</b>	<b>215,533</b>	<b>193,952</b>	<b>230,242</b>	<b>36,290</b>
<u>General Administration / School Board</u>						
1.6.2300.100	- Salaries	2,280	2,695	2,280	2,325	45
1.6.2300.200	- Benefits	1,234	238	175	178	3
1.6.2300.300	- Purchased Prof Svcs	25,000	7,348	15,000	15,000	0
1.6.2300.500	- Other Purchased Services	16,798	15,030	15,000	17,150	2,150
1.6.2300.600	- Supplies/consumables	500	125	500	200	(300)
1.6.2300.800	- Fees/Interest	7,850	2,671	2,000	2,000	0
<b>TOTAL: General Admin. - 2300</b>		<b>53,662</b>	<b>28,107</b>	<b>34,955</b>	<b>36,853</b>	<b>1,898</b>
<u>Superintendent Office</u>						
1.6.2320.300	- Purchased Prof Svcs	128,559	128,559	131,350	132,535	1,185
<b>TOTAL: - Superintendent Office - 2320</b>		<b>128,559</b>	<b>128,559</b>	<b>131,350</b>	<b>132,535</b>	<b>1,185</b>

<u>Account</u>	<u>Description</u>	<u>Budget FY16</u>	<u>Actual FY16</u>	<u>Budget FY17</u>	<u>Proposed Budget</u>	<u>Increase/ (Decrease)</u>
<u>Principal Office</u>						
1.6.2410.100	- Salaries	242,936	227,605	233,294	248,185	14,891
1.6.2410.200	- Benefits	65,493	96,294	103,691	104,406	715
1.6.2410.300	- Purchased Prof Svcs	3,000	118	0	0	0
1.6.2410.400	- Purchased Property Services	10,000	11,212	10,800	11,500	700
1.6.2410.500	- Other Purchased Services	16,900	5,252	4,000	9,500	5,500
1.6.2410.600	- Supplies/consumables	6,000	5,229	8,000	8,000	0
1.6.2410.700	- Furniture/Equipment	800	0	800	800	0
1.6.2410.800	- Fees/Interest	2,000	2,416	2,500	2,500	0
<b>TOTAL: Principal Office - 2410</b>		<b>347,129</b>	<b>348,126</b>	<b>363,085</b>	<b>384,891</b>	<b>21,806</b>
<u>Fiscal Services/Business Office</u>						
1.6.2520.100	- Salaries	1,985	2,072	2,000	1,922	(78)
1.6.2520.200	- Benefits	232	233	233	147	(86)
1.6.2520.300	- Purchased Prof Svcs	98,301	94,801	99,132	103,881	4,749
1.6.2520.600	- Supplies/consumables	500	0	500	0	(500)
1.6.2520.800	- Fees/Interest	35,300	4,258	20,300	5,200	(15,100)
<b>TOTAL: Fiscal services - 2520</b>		<b>136,318</b>	<b>101,364</b>	<b>122,165</b>	<b>111,150</b>	<b>(11,015)</b>
<u>Plant Operations</u>						
1.6.2600.100	- Salaries	173,087	185,715	185,583	201,287	15,704
1.6.2600.200	- Benefits	72,597	72,166	75,148	78,262	3,114
1.6.2600.300	- Purchased Prof Svcs	0	3,694	0	0	0
1.6.2600.400	- Purchased Property Services	111,200	105,366	229,850	95,500	(134,350)
1.6.2600.500	- Other Purchased Services	53,400	44,654	53,400	51,500	(1,900)
1.6.2600.600	- Supplies/consumables	159,877	138,003	176,000	170,000	(6,000)
1.6.2600.700	- Furniture/Equipment	10,000	9,922	5,000	15,000	10,000
<b>TOTAL: Plant Operation - 2600</b>		<b>580,161</b>	<b>559,519</b>	<b>724,981</b>	<b>611,549</b>	<b>(113,432)</b>

<u>Account</u>	<u>Description</u>	<u>Budget FY16</u>	<u>Actual FY16</u>	<u>Budget FY17</u>	<u>Proposed Budget</u>	<u>Increase/ (Decrease)</u>
<u>Grounds</u>						
1.6.2630.400	- Purchased Property Services	4,500	670	4,500	4,500	0
1.6.2630.600	- Supplies/consumables	0	544	0	0	0
<b>TOTAL: Grounds Maintenance - 2630</b>		<b>4,500</b>	<b>1,214</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>
<u>Transportation</u>						
1.6.2700.300	- Purchased Prof Svcs	141,511	177,350	201,976	118,508	(83,468)
<b>TOTAL: - Transportation 2700</b>		<b>141,511</b>	<b>177,350</b>	<b>201,976</b>	<b>118,508</b>	<b>(83,468)</b>
<u>Long Term Debt</u>						
1.6.5100.800	- Fees/Interest	1,879	990	0	0	0
1.6.5100.900	- Debt Principal/Transfers	65,000	65,949	0	0	0
<b>TOTAL: Loan/Bond proceeds - 5100</b>		<b>66,879</b>	<b>66,939</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>Transfers</u>						
1.6.5310.900	-Transfer to Food Service	32,922	32,922	48,798	42,942	(5,856)
1.6.5390.900	-Transfer to ELO	0	0	15,100	19,893	4,793
1.6.5990.900	-Debt Principal	234,946	0	0	0	0
<b>SUBTOTAL REGULAR PROGRAMS:</b>		<b>4,850,041</b>	<b>4,846,789</b>	<b>4,905,040</b>	<b>5,052,657</b>	<b>147,617</b>
1.6.6999.840	-Prior Year Deficit				89,100	89,100
<b>SUBTOTAL</b>		<b>4,850,041</b>	<b>4,846,788</b>	<b>4,905,040</b>	<b>5,141,757</b>	<b>236,717</b>
<b>Special Education Programs**</b>						
All Special Education Expenses		1,115,319	1,391,455	1,283,699	519,138	(764,561)
<b>TOTAL GENERAL FUND BUDGET</b>		<b>5,965,360</b>	<b>6,238,243</b>	<b>6,188,739</b>	<b>5,660,895</b>	<b>(527,844)</b>

<u>Account</u>	<u>Description</u>	<u>Budget FY16</u>	<u>Actual FY16</u>	<u>Budget FY17</u>	<u>Proposed Budget</u>	<u>Increase/ (Decrease)</u>
** Special Education expenses are centralized at SU per State law, and all revenues go to the SU. District pays SU the net difference						
	Total Danville Special Ed. expenses	1,115,319	1,391,455	1,283,699	1,216,330	(67,369)
	Total Danville Estimated revenues	<u>(714,197)</u>	<u>(841,383)</u>	<u>(734,227)</u>	<u>(697,192)</u>	<u>37,035</u>
	<b>Net Difference in Danville Special Ed.</b>	<b>401,122</b>	<b>550,072</b>	<b>549,472</b>	<b>519,138</b>	<b>(30,334)</b>

**Summary of Net Expenses and increase**

	<u>FY17 Budget</u>	<u>FY 18 Budget</u>	<u>Difference</u>
*Regular Programs Subtotal from above	4,905,040	5,141,757	236,717
Plus State Transportation Aid that did come to the district will go directly to SU; District pays net difference		74,461	<u>74,461</u>
Expense increase Regular Programs			311,178
Net Difference in Special Education Costs	549,472	519,138	<u>(30,334)</u>
	<b>Total Increase in Expenses</b>		<b>280,844</b>
	Less decrease in Revenues		<u>41,967</u>
	<b>Equals Increase in Education Spending</b>		<b>322,811</b>

## Danville School Board Report 2016

Act 46 has been an ongoing challenge for the Danville School. We began discussions over two years ago to develop a long term plan for expanding educational opportunities for our students in the 21<sup>st</sup> century and attract more tuition students.

As a guide for developing a plan we created a new mission statement:

- (1) To provide each student with a personalized learning experience supported by a nurturing staff and the community at large; and
- (2) To ensure every student graduates with the skills and knowledge necessary to attend and be successful in college.

In the course of our planning, Act 46 became law and diverted the energy of the school community toward the merger process. Unfortunately the law did not allow us to merge with the schools with whom we have traditionally been aligned. Instead we had to look to Pre K-12 schools located outside our geographic area. To satisfy the law we joined a 706(b) committee with Cabot and Twinfield to discuss possible merger options.

The most important criteria for your School Board throughout the committee meetings has been whether a particular merger option provides an educational benefit for our students and supports our new mission. We have begun community forums to gather feedback on options considered by the 706(b) Committee. We will soon present an option to the town for a vote, which must be scheduled before July 1, 2017.

In the meantime, issues of the Danville School's future programming are being explored by the **2020 Committee**. We encourage you to make your views known.

Meanwhile we have good news about our budget for 2018. After cutting educational spending in 2017 to reduce the effect of Act 46 penalties we are happy to report we can restore some of your tax dollars for 2018 with little effect to the town's school tax rate.

Although educational spending will increase by \$322,811, the town's tax rate is up only **1 cent** from 1.534 to 1.545. This is less than a 1% increase and well below inflation.

Your School Board asks for your support for the 2018 school budget.

Respectfully submitted,

Sandy Hauserman, Chair  
Dave Towle, Vice Chair  
Bruce Melendy, Secretary

Peter McAlenny  
Tim Sanborn

Annual Report  
**Town of Danville**  
Town Reports  
2016



PHOTO COURTESY OF SHARON DANIELL

*The Danville Green bandstand as pictured in the 1960s. It was the site of many activities such as concessions at the Danville Fair, leaf jumping, pea shooting, and was a haven for the skaters using the rink in the winter.*

Town Fiscal Year Ending  
December 31, 2016

**Town of Danville 2016 Annual Report  
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# CORRETTE & ASSOCIATES

CERTIFIED PUBLIC ACCOUNTANTS

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P. O. Box 4039 • St. Johnsbury, Vermont 05819

Telephone (802) 748 - 4858

FAX (802) 748 - 2497

## Auditor Certification

We are performing a financial statement audit for the Town of Danville for the year ended December 31, 2016. The audited financial statements will be provided to Town's management upon completion of our work.



Corrette & Associates, P. C.

January 19, 2017

**WARNING OF THE ANNUAL MEETING OF THE TOWN OF DANVILLE TO  
BE HELD MARCH 7, 2017**

**The inhabitants of the Town of Danville who are legal voters in the Town are hereby warned to meet at the Danville School on Tuesday March 7, 2016 at 10:00 a.m. to act upon the following business of the Town:**

*Voting for the budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 p.m.*

*Absentee ballots for voting the budget may be requested until 4:00 p.m. on Monday, March 6, 2017.*

- 1. To elect a Moderator.**
- 2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2016.**
- 3. To elect a Selectboard member for a term of three years.**
- 4. To elect two Selectboard members for a term of one year each.**
- 5. To elect a Lister for a term of three years.**
- 6. To elect a Lister for a term of one year.**
- 7. To elect a Delinquent Tax Collector.**
- 8. To elect one or more Town Grand Jurors.**
- 9. To elect a Town Agent.**
- 10. To elect a Town Agent for Real Estate.**
- 11. To elect any other Town Officers.**
- 12. “Shall the Town vote to appropriate the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?”**
- 13. “Shall the Town of Danville vote to appropriate the amount of \$500.00 to Catamount Film and Arts?”**
- 14. “Shall the Town vote to appropriate \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?”**
- 15. “Shall the Town vote to appropriate the sum of \$38,913.60 to Danville Rescue to assist in providing services to residents of the Town?”**

16. **“Shall the Town vote to appropriate the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?”**
17. **“Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?”**
18. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption?”**
19. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?”**
20. **“Shall the Town of Danville vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community”?**
21. **“Shall the Town vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?”**
22. **“Shall the Town vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation (“RCT”) to residents who live in Danville?”**
23. **“Shall the Town vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe’s Pond Beach?”**
24. **“Shall the Town of Danville appropriate to Umbrella, Inc. the amount of \$1,200.00 to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?”**
25. **“Shall the Town vote to adopt the proposed General Fund budget of \$320,507.03 for the ensuing year, and authorize the Selectboard to assess a General Town Tax in an amount sufficient to support the adopted budget?”  
(By Australian Ballot)**
26. **“Shall the Town vote to adopt the proposed Town Highway budget of \$933,827.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?” (By Australian Ballot)**

27. "Shall the Town appropriate \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and / or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A §2691?"
28. "Shall the Town vote to authorize the purchase of the land and improvements located at 60 Route 2 West in the Town of Danville for a purchase price of not more than \$132,300.00, and to finance the purchase by borrowing no more than the purchase price for a period not to exceed 5 years"
29. To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 25, 2017.
30. To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.
31. To see if the Town will authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?"
32. To transact any other business that may legally come before the meeting.

Dated this 2nd day of February, 2017.

**DANVILLE SELECTBOARD**

Michael K. Walsh, Chairman  
 Angelo Incerpi  
 Kenneth Linsley  
 Kellie Merrell  
 Douglas Pastula

Michael K. Walsh  
Angelo Incerpi  
Kenneth Linsley  
Kellie Merrell  
Douglas R. Pastula

Attest: Wendy M. Somers, Town Clerk

Wendy M. Somers

**MINUTES OF THE ANNUAL MEETING OF THE  
TOWN OF DANVILLE HELD MARCH 1, 2016**

The Town of Danville Annual Town Meeting was called to order at 10:19 a.m. at the Danville School on Tuesday March 1, 2016. Dr. Thomas Ziobrowski led the meeting in the Pledge of Allegiance. The Danville School Band played the National Anthem, with Bradley Smith following with the reading of the Civil Invocation

The following Articles were voted on:

1. **To elect a Moderator.** - Selectboard Chair Michael K. Walsh invited nominations for Moderator. Dr. Thomas Ziobrowski was nominated by Jenness Ide . With no other nominations, the Clerk was instructed to cast one vote for Dr. Thomas Ziobrowski.

Dr. Thomas Ziobrowski then read Roberts Rules and Town Meeting announcements.

Michael K. Walsh then introduced the Board members and Mary Currier, the Assistant to the Selectboard.

2. **To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2015.** – William “Sandy” Hauserman moved to accept the Town Report as printed. The article was seconded by Kimberly Prior and voted in the affirmative.
3. **To elect a Selectboard member for a term of three years.** – Jenness Ide nominated Douglas Pastula for the term of three years. With no other nominations, the Clerk was instructed to cast one vote in the name of Douglas Pastula for Selectman for the term of three years.
4. **To elect two Selectboard members for a term of one year each.** - Tim Ide nominated Kenneth Linsley for the term of one year. With no other nominations, the Clerk was instructed to cast one vote in the name of Kenneth Linsley for Selectman for the term of one year.

Walt Smith then nominated Craig Vance for the second term of one year. Chris Scott nominated Kellie Merrell for a term of one year. Kellie and Craig both spoke to the audience on their background and their desire for the position. With no other nominations, a paper ballot was requested. On a vote of 130 for Kellie Merrell, 120 votes for Craig Vance, Kellie Merrell was elected to the Selectboard for a term of one year.

5. **To elect a Lister for a term of three years.** - Tim Ide was nominated for Lister for the term of three years. With no other nominations, the Clerk was instructed to cast one vote in the name of Tim Ide for Lister, for the term of three years.
6. **To elect a Tax Collector.** - E. Tobias Balivet nominated Edward Ledo as Delinquent Tax Collector. With no other nominations, the Clerk was instructed to cast one ballot for Edward Ledo for Delinquent Tax Collector.
7. **To elect one or more Town Grand Jurors.** – E. Tobias Balivet nominated John Blackmore. With no other nominations, the Clerk was instructed to cast one vote in the name of John Blackmore for Town Grand Juror.
8. **To elect a Town Agent.** - Wendy Somers nominated E. Tobias Balivet. With no other nominations, the Clerk was instructed to cast one ballot for E. Tobias Balivet for Town Agent.
9. **To elect a Town Agent for Real Estate.** - Wendy Somers nominated E. Tobias Balivet. With no other nominations, the Clerk was instructed to cast one ballot for E. Tobias Balivet for Town Agent for Real Estate.

10. **To elect any other Town Officers.** - With no other Town Officers to be elected, the article was passed over.

A motion was then made by Walt Smith to combine Articles 11-23. With no discussion the motion carried by voice vote. The Moderator then read the following articles in their entirety.

11. **“Shall the Town vote to appropriate the sum of \$1,700.00 to assist the Area Agency on Aging for Northeastern Vermont in providing services to senior citizens in the ensuing year?”**
12. **“Shall the Town vote to appropriate the sum of \$500.00 to Catamount Film and Arts?”**
13. **“Shall the Town vote to appropriate the sum of \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?”**
14. **“Shall the Town vote to appropriate the sum of \$38,913.60 to Danville Rescue Squad to assist in providing services to residents of the Town of Danville?”**
15. **“Shall the Town vote to appropriate the sum of \$5,000.00 to support the Danville Senior Action Center, Inc.?”**
16. **“Shall the Town vote to appropriate the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the Town?”**
17. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.”**
18. **“Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc, a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?”**
19. **“Shall the Town vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?”**
20. **“Shall the Town vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?”**
21. **“Shall the Town vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation (“RCT”) to residents who live in Danville?”**
22. **“Shall the Town vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club in maintaining Joe’s Pond Beach?”**
23. **“Shall the Town vote to appropriate the sum of \$1,200.00 to Umbrella, Inc. to be used in providing services to victims of domestic and sexual violence and their children, and families seeking child care and child care providers?”**

The moderator then called the vote, which carried by voice vote.

24. **“Shall the Town vote to adopt the proposed General Fund budget of \$549,811.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?”**  
 (By Australian Ballot) – The Moderator opened the floor for discussion. A question from the floor was asked how the budget compared to the prior year. Michael K. Walsh stated that there was no increase from the prior year. With no additional discussion, the Moderator moved to the next article.
25. **“Shall the Town vote to adopt the proposed Town Highway budget of \$1,491,383.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?”** (By Australian Ballot) – Gary Farrow then asked how the Highway budget compared to the prior year. Michael K. Walsh stated that there were no increases in the highway budget from the prior year. With no discussion, the Moderator moved to the next article.
26. **To see if the Town will vote to pay property taxes to the Town Treasurer on or before October 25, 2016.** – Hollis Prior moved the article as warned, which was seconded. The article carried. Jenness Ide then recognized the Selectboard, Road Foreman and the Treasurer for their work on the budget.
27. **To see if the Town will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.** Walt Smith moved the article as warned, which was seconded. The article carried.
28. **“Shall the Town vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?”** – A motion was made by Virginia Incerpi, which was seconded. The article was carried.
29. **To transact any other business that may legally come before the meeting.**

Eric Bach made an announcement that the Danville Fair would be held August 12<sup>th</sup> & 13<sup>th</sup>, which was a change from the Town Report date.

William “Sandy” Hauserman, School Board Chair, then spoke on the vote to move the annual School District meeting to May 17, 2016. He thanked the teachers at the Danville School and talked about the future direction of the schools programs and services offered.

Matthew Goldrick then thanked Craig Vance for his service to the Town as a Selectboard member.

There being no further business to come before the meeting, it was voted to adjourn at 11:17 a.m.

Respectfully submitted,

Attest: Wendy M. Somers  
 Wendy M. Somers, Clerk

Approved: Thomas F. Ziobrowski  
 Dr. Thomas F. Ziobrowski  
 Moderator

Michael K. Walsh  
 Michael K. Walsh  
 Chairman of the Board

**TOWN OFFICERS ELECTED AT TOWN & SCHOOL MEETINGS**

<b>Moderator</b> .....	Dr. Thomas Ziobrowski .....	2017
<b>Town Clerk</b> .....	Wendy M. Somers .....	2018
<b>Town Treasurer</b> .....	Wendy M. Somers .....	2018
<b>School Directors</b> .....	William Hauserman.....	2017
	Peter McAlenney .....	2017
	Tim Sanborn (remainder of 3 yr. term.) .....	2017
	David Towle .....	2018
	Bruce Melendy .....	2019
<b>School District Treasurer</b>	Phyllis Kehley Sweeney .....	2018
<b>Selectboard</b> .....	Kenneth Linsley .....	2017
	Kellie Merrell .....	2017
	Michael Walsh.....	2017
	Angelo Incerpi.....	2018
	Douglas Pastula .....	2019
<b>Listers</b>	Marcia Pettigrew .....	2017
	Gail Devereaux .....	2018 (resigned)
	J. Timothy Ide.....	2019
<b>Delinquent Tax Collector</b> .....	Edward Ledo .....	2017
<b>Town Grand Juror</b> .....	John Blackmore .....	2017
<b>Town Agent</b> .....	E. Tobias Balivet .....	2017
<b>Town Agent for Real Estate</b> .....	E. Tobias Balivet .....	2017

## TOWN OFFICERS ELECTED IN GENERAL ELECTION

<b>Justices of the Peace</b> .....	Eric Bach.....	2019
	Ted Houle.....	2019
	Virginia Incerpi.....	2019
	Dianne Langmaid.....	2019
	Jane Larrabee .....	2019
	Justin Lavelly .....	2019
	Kenneth Linsley .....	2019
	Bruce Melendy.....	2019
	Robert H. Sargent.....	2019
	Phyllis Kehley Sweeney .....	2019
<b>District Representative</b> .....	Catherine Beattie Toll .....	2019

## TOWN OFFICERS APPOINTED BY SELECTBOARD

<b>Clerk of the Board</b> .....	Mary Currier .....	2017 (resigned)
<b>Fire Chief</b> .....	Troy Cochran .....	2017
<b>Sextons of Town Cemeteries</b> .....	Josephine Guertin & Louise Lessard .....	2017
<b>Surveyor of Wood &amp; Lumber</b> .....	Selectboard.....	2017
<b>First Constable</b> .....	Josephine Guertin.....	2017
<b>Animal Control Officer</b> .....	Josephine Guertin.....	2017 (resigned)
<b>Pound Keeper</b> .....	Laurie Speicher .....	2017
<b>Development Review Board</b> .....	Susan Pekaka .....	2017
	Robert Balivet .....	2017
	John McClung.....	2017
	Douglas Lamothe .....	2017
	Michael Smith.....	2018
	Theodore Chase .....	2018
	Theresa Pelletier.....	2018
<b>Solid Waste Management Dist. Rep.</b>	James Ashley .....	2017
	Paul Munkittrick, Alternate .....	TBD
<b>Zoning Administrative Officer</b> .....	Linda Leone .....	2018
<b>E-911 Coordinator</b> .....	Jeremy McMullen .....	2017
<b>Planning Commission</b> .....	Vince Foy.....	2017
	Catherine Whitehead.....	2017
	James Ashley .....	2019
	Jeff Paquet.....	2018
	Philip Chadderdon .....	TBD
	Walter Smith .....	2019
	Jill Kelleher .....	2019

<b>Conservation Commission</b> .....	David Houston .....	2017
*Reappointment not documented	Jacob Langmaid .....	2016*
	Tom Forster.....	2017
	Deborah Yonker.....	2017
	Nancy Diefenbach.....	2018
	Richard Diefenbach .....	2018
<b>Dog List</b> .....	Town Clerk's Office .....	2017
<b>Green-Up Coordinator</b> .....	Shannon Pelletier .....	2017
<b>Emergency Mgt. Coordinator</b> .....	Peggy Cochran .....	2017

**OTHER TOWN OFFICIALS**

<b>Health Officer</b> .....	Eric Bach (until 5/31/2019) .....	2019
<b>Town Service Officer</b> .....	Doug Carter.....	2017

**BOARD OF CIVIL AUTHORITY**

<b>Selectboard</b> .....	Angelo Incerpi Kenneth Linsley Kellie Merrell Douglas Pastula, Vice Chair Michael Walsh, Chair
<b>Justices of the Peace</b> .....	Eric Bach Ted Houle Virginia Incerpi Dianne Langmaid Jane Larrabee Justin Lavelly Kenneth Linsley Bruce Melendy Robert Sargent Phyllis Sweeney
<b>Town Clerk</b> .....	Wendy M. Somers

## 2016 Town Clerk's Report

This year was the year of elections. Danville had the largest voter turnout that I have seen, with 79 percent of the registered voters participating. This also included a record number of absentee voters at 34%. We also rolled out the new voting tabulator machine. We had a few little hiccups, but overall transitioning to the machine went very well. The General Election was a major undertaking this year with so many absentees to process, but Sharon Daniell took on the extra work with great enthusiasm. Thank you for all your hard work on this huge task, it was a job very well done!

We also had some new staff changes this year. Our part time clerk, Judith Nudd, decided to retire in June. Judy has been great asset to the office and we miss her great wit and humor, but we were also lucky to find Diane Banister to join our group. Diane is currently wearing many hats with the Town of Walden, but is also working here part time.

### FUN FACTS

#### Land Records:

Total pages of documents processed as Land Records:	2176
Total number of Property Transfer tax forms filed:	121
Total number of survey maps recorded:	13
Overweight Permits Issued:	45
Liquor Licenses Issued:	7
Curb Cut Permits Issued:	12
Total Tax Bills Issued:	1537

#### Elections:

March 1, 2016 - Annual Town Meeting	August 9, 2016 -Statewide Primaries
Registered Voters-1726	Registered Voters-1625
Voted at Polls – 616	Voted at Polls – 419
Absentee Ballots Cast-95	Absentee Ballots Cast-108
Floor Votes-250	
May 17, 2016 - Annual School Dist. Meeting	November 8, 2016 - General Election
Registered Voters-1624	Registered Voters-1713
Voted at Polls – 145	Voted at Polls – 769
Absentee Ballots Cast-13	Absentee Ballots Cast-577
Floor Votes – 83	
New Registered Voters for 2016 - 248	

In closing I would like to thank my staff for all of their hard work this past year and would like to thank the townspeople of Danville for their confidence in me as their Town Clerk and Treasurer. It is a true honor to represent all the wonderful people that live in this town that I call home.

Wendy Somers

Town Clerk

## SELECTBOARD REPORT 2016

The Selectboard is glad to report, that for the third year in a row, we have been able to present a Highway budget that does not increase a tax burden to the town. The same would have been true for the Municipal budget as well, except for the purchase of a badly needed Fire truck in 2015.

We have submitted, for the second year, an application for a grant to restore the Railroad Station.

The conditions for our Wastewater Permit have changed, so the Board has decided to appeal these conditions, because they could represent significant cost increases in the future.

The Town website has been updated with additional features and information.

The Bulky waste and Hazardous waste days have been successful, thanks to the efforts of Town employees and volunteers.

We have started the process of auditing the energy usage in the Town buildings, to help develop future improvements.

There was a new Ordinance passed, to help regulate ATV usage on class 3 and 4 Town highways. We encourage townspeople to read it. (We have increased the law enforcement line item this year).

We accepted with regret, the resignation of Animal Control Officer Josephine Guertin. She has served this Town with distinction for twenty years. Thank You, Josephine!

Assistant to the Selectboard Mary Currier resigned at the beginning of December. We have not replaced her yet, but she did a fine job, and she has been missed.

The Selectboard would like to thank all volunteers and employees who continue to do what needs to be done. These above and beyond efforts are exactly what make this Town a great place to live!

DANVILLE SELECTBOARD

MIKE WALSH - KEN LINSLEY - DOUG PASTULA –  
ANGELO INCERPI - KELLIE MERRILL

## ROAD FOREMAN'S REPORT

The start of 2016 had a less than average snow fall which preserved our sand supply. The month of November and December made up for forcing us to don our plows and start spreading sand earlier than usual. As for the summer, a lot of work was completed on class 3 highways changing culverts and resurfacing sections of gravel roads. Better Roads Grant money was used on a project on Thaddeus Stevens Road which concentrated on storm water run-off and roadway surfaces. A section of Bruce Badger Memorial Highway was reclaimed and repaved in an area that the base had been protected with road fabric years ago. Never enough can get accomplished, in my eyes, during the summer due to the short construction season and the number of miles we maintain. So don't be afraid to help out by raking the leaves out from the culvert at the end of your driveway or maybe trimming that tree on your lawn that is reaching out into the road and try to prevent water that runs down the wheel tracks of your driveway that washes the edge of the road. Don't worry we'll help you, but we can't be everywhere.

Looking ahead the Highway Department is planning on applying for both a Structures Grant and a Paving Grant as well as another Better Roads Grant to help with costs in maintaining all roads in Town. We have been able to keep a level amount of tax revenue needed to maintain roads due to the increase in funds offered by these programs as well as doing some of these projects ourselves with the equipment and crew we have.

As you see the brush getting cut back, ditches and culverts cleaned and installed and roads being graded, plowed or sanded, be aware that this doesn't mean you can go faster, sleep later or take chances and still get to work on time. We are around that corner, just over that knoll and we are in the road. Put down that cell phone, buckle that seat belt and be aware of what's happening. We all want to return home every night.

Feel free to call anytime to report a hazard, make us aware of a problem or just say "hi". Reporting a problem is not a complaint. If we don't know about it, we can't fix it. Thanks go out to all of you who have put up with our dust, mud, bumps and our loud back up alarms while we are working near you. Thanks for being patient.

Keith Gadapee

**Treasurer's Report  
General Fund - 2016**

Carryover from Prior Year \$2,706.00      \$2,706.00      \$4,436.97

Account	2016 Budget	2016 Actual	2017 Budget	
<b>REVENUE</b>				
<b>Taxes</b>				
101-6-01-001.00	Property taxes	\$449,886.60	\$201,422.66	\$320,507.03
101-6-01-001.01	Property Tax-State Adjust	\$0.00	\$0.00	\$0.00
101-6-01-002.00	Taxes delinquent	\$95,000.00	\$261,051.03	\$100,000.00
101-6-01-003.00	Taxes Delinquent Interest	\$15,000.00	\$11,189.11	\$11,000.00
101-6-01-004.00	Delinquent Taxes Penalty	\$0.00	\$14,866.17	\$0.00
101-6-01-005.00	Tax Sale Legal Fees Collected	\$75.00	(\$2,096.93)	\$2,649.00
<b>Total Taxes</b>		<b>\$559,961.60</b>	<b>\$486,432.04</b>	<b>\$434,156.03</b>
101-6-02-001.00	State of Vermont	\$0.00	\$0.00	\$0.00
101-6-02-001.01	Income from Fines	\$2,500.00	\$2,280.30	\$2,300.00
101-6-02-001.02	Current Use	\$45,000.00	\$48,173.00	\$48,000.00
101-6-02-001.03	Pilot	\$3,000.00	\$3,078.41	\$3,000.00
101-6-02-002.00	School Tax Prior Year	\$0.00	\$48,526.94	\$0.00
101-6-02-003.00	US Treasury	\$0.00	\$0.00	\$0.00
101-6-03-001.01	Town Clerk/Fees	\$12,500.00	\$14,384.42	\$14,000.00
101-6-03-001.03	Liquor License	\$550.00	\$625.00	\$600.00
101-6-03-001.04	Town Clerk Copies	\$4,000.00	\$3,182.13	\$3,000.00
101-6-03-001.05	Marriage Licenses	\$500.00	\$873.00	\$800.00
101-6-03-001.06	Restoration Fee	\$0.00	\$0.00	\$0.00
101-6-03-001.07	Land Posting Fee	\$30.00	\$35.00	\$35.00
101-6-03-001.08	Certified Vital Copies	\$800.00	\$1,126.40	\$1,000.00
101-6-03-003.00	Town Hall Rental	\$300.00	\$340.00	\$300.00
101-6-03-004.00	Zoning Fees	\$1,400.00	\$1,460.00	\$1,400.00
101-6-05-001.00	Interest	\$90.00	\$116.81	\$100.00
101-6-06-001.00	Grant Income	\$275.00	\$1,240.30	\$0.00
101-6-06-001.01	Grant-Aquatic Nuisance	\$2,500.00	\$0.00	\$5,000.00
101-6-08-001.00	Town Clerk Transfer	\$0.00	\$0.00	\$0.00
101-6-08-001.02	FD#1 Computer Fee Reimb	\$500.00	\$500.00	\$500.00
101-6-08-001.10	Transfer from ICS Acct	\$0.00	\$513.01	\$0.00
101-6-09-098.01	Lister Education Reimbursement	\$0.00	\$250.00	\$0.00
101-6-09-098.02	Lister Reapp Reimbursement	\$0.00	\$9,851.19	\$0.00
101-6-09-099.00	Miscellaneous	\$200.00	\$0.12	\$100.00
101-6-09-099.01	Recycling / Greenup	\$3,500.00	\$3,477.96	\$3,500.00
101-6-09-099.02	Rescue Payroll	\$0.00	\$0.00	\$0.00
101-6-09-099.03	Recycling Electronics Pym	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>		<b>\$637,606.60</b>	<b>\$626,466.03</b>	<b>\$517,791.03</b>

**ADMINISTRATION****2016 Budget 2016 Actual 2017 Budget**

## 101-7-10 PAYROLL &amp; BENEFITS

101-7-10-110.02	Salaries/Selectmen (5)	\$1,750.00	\$1,400.00	\$1,750.00
101-7-10-110.03	Salaries/Town Clerk	\$45,007.00	\$45,007.00	\$46,718.00
101-7-10-110.04	Asst To Selectboard	\$30,957.00	\$23,645.17	\$16,800.00
101-7-10-110.05	Clerical	\$0.00	\$0.00	\$0.00
101-7-10-110.06	Lister/Reappraisal	\$15,000.00	\$16,365.95	\$16,775.00
101-7-10-110.07	Asst Town Clerk/Treas	\$33,392.00	\$33,392.00	\$34,227.00
101-7-10-110.08	Town Clerk Asst	\$14,000.00	\$13,834.69	\$14,181.00
101-7-10-110.09	Town Elections/Poll Wrkrs	\$300.00	\$115.00	\$0.00
101-7-10-110.11	Board of Civil Authority	\$100.00	\$170.00	\$100.00
101-7-10-110.12	Cleaning / Maintenance	\$2,100.00	\$1,912.50	\$2,100.00
101-7-10-110.13	DRB	\$500.00	\$350.00	\$500.00
101-7-10-110.15	ZBA/Clerical	\$8,930.00	\$8,818.80	\$9,039.00
101-7-10-110.16	Planning Commission	\$300.00	\$275.00	\$300.00
101-7-10-110.17	Aquatic Nuisance	\$5,500.00	\$4,325.75	\$5,000.00
101-7-10-110.18	Tax Collectors Fees	\$0.00	\$16,997.44	\$0.00
101-7-10-110.19	Recycling Cntr Payroll	\$3,600.00	\$3,273.05	\$3,355.00
101-7-10-110.20	TownClerkFees	\$0.00	\$0.00	\$0.00
101-7-10-210.00	Health Insurance/Town	\$37,900.00	\$38,045.61	\$39,750.00
101-7-10-210.01	HRA Reimbursements	\$4,000.00	\$4,000.00	\$8,100.00
101-7-10-220.00	Taxes/FICA	\$13,000.00	\$13,036.18	\$12,228.00
101-7-10-230.00	Vt Employee Pension	\$8,000.00	\$8,002.38	\$12,774.00
101-7-10-260.00	Workmen's Comp Insurance	\$3,600.00	\$3,241.08	\$3,400.00
101-7-10-290.00	Vt Unemployment	\$474.00	\$502.93	\$600.00
<b>Total PAYROLL &amp; BENEFITS</b>		<b>\$228,410.00</b>	<b>\$236,710.53</b>	<b>\$227,697.00</b>

## 101-7-20 OFFICE OPERATIONS

101-7-20-320.01	Training / Education	\$300.00	\$270.00	\$300.00
101-7-20-330.01	Repair Pur Train- Equip	\$0.00	\$0.00	\$0.00
101-7-20-340.00	Town Clerk/Microf/Restor	\$1,600.00	\$1,596.08	\$1,700.00
101-7-20-340.01	Marriage Lic Fee	\$600.00	\$620.00	\$700.00
101-7-20-431.00	Copier	\$750.00	\$555.45	\$650.00
101-7-20-530.00	Telephone	\$2,900.00	\$2,601.22	\$2,800.00
101-7-20-531.01	Postage	\$4,500.00	\$3,298.75	\$2,800.00
101-7-20-540.00	Advertising	\$1,000.00	\$673.50	\$750.00
101-7-20-540.01	Planning Comm/Notices	\$400.00	\$63.27	\$200.00
101-7-20-540.02	ZBA/Legal Notices	\$2,500.00	\$1,325.76	\$1,400.00
101-7-20-550.01	Town Report-Printing	\$2,800.00	\$2,015.85	\$2,650.00
101-7-20-550.02	Zoning By Laws	\$0.00	\$0.00	\$0.00
101-7-20-580.01	Meetings & Mileage	\$500.00	\$179.81	\$300.00
101-7-20-610.01	Supplies	\$0.00	\$0.00	\$0.00
101-7-20-610.02	Town Clerk / Office Exps	\$3,000.00	\$2,017.57	\$2,500.00
101-7-20-610.03	Computer Expense	\$3,000.00	\$2,309.97	\$3,000.00
101-7-20-610.04	Listers/Office Exp	\$1,400.00	\$1,552.68	\$1,600.00
101-7-20-610.05	Website	\$250.00	\$195.00	\$250.00

		2016 Budget	2016 Actual	2017 Budget
101-7-20-610.06	Conservation Commission	\$1,650.00	\$734.51	\$1,000.00
101-7-20-610.07	Selectboard Office	\$1,200.00	\$528.45	\$1,000.00
101-7-20-960.00	2012 Planning Grant	\$0.00	\$0.00	\$0.00
101-7-20-990.01	Clearing Acct/Transfers	\$0.00	\$0.00	\$0.00
Total OFFICE OPERATIONS		<b>\$28,350.00</b>	<b>\$20,537.87</b>	<b>\$23,600.00</b>
101-7-30 TOWN HALL				
101-7-30-411.00	Water / Sewer Town Hall	\$700.00	\$700.00	\$700.00
101-7-30-421.00	Rubbish Removal	\$0.00	\$0.00	\$0.00
101-7-30-423.01	Janitorial	\$0.00	\$0.00	\$0.00
101-7-30-423.02	Snow Removal	\$0.00	\$0.00	\$0.00
101-7-30-430.00	Gen Building Maint	\$3,000.00	\$2,316.86	\$5,000.00
101-7-30-450.00	Repairs & Services	\$3,500.00	\$2,081.18	\$3,500.00
101-7-30-450.01	Communications Expense	\$0.00	\$0.00	\$0.00
101-7-30-520.00	Insurance-Town Bldgs	\$7,233.00	\$4,930.93	\$5,200.00
101-7-30-610.00	Equipment & Supplies	\$1,000.00	\$365.03	\$750.00
101-7-30-622.00	Electricity	\$2,500.00	\$2,883.79	\$3,000.00
101-7-30-624.00	Heating Oil	\$2,700.00	\$2,101.84	\$2,500.00
101-7-30-720.00	Recycling Cntr Bldg Repair	\$7,500.00	\$7,500.00	\$7,500.00
Total TOWN HALL		<b>\$28,133.00</b>	<b>\$22,879.63</b>	<b>\$28,150.00</b>
101-7-35 FIRE DEPARTMENT				
101-7-35-421.00	FD Water / Sewer	\$700.00	\$700.00	\$700.00
101-7-35-520.00	FD Insurance	\$7,800.00	\$8,067.00	\$8,500.00
101-7-35-530.00	FD Telephone	\$700.00	\$985.51	\$1,000.00
101-7-35-622.00	FD Electricity	\$1,500.00	\$1,445.74	\$1,500.00
101-7-35-624.00	FD Heat	\$3,600.00	\$2,985.84	\$3,600.00
101-7-35-627.00	FD Diesel	\$1,600.00	\$879.92	\$1,100.00
101-7-35-810.01	FD Capital Equipment Fund Transfer	\$20,000.00	\$20,000.00	\$20,000.00
101-7-35-820.00	Fire Truck Loan Pymt	\$70,000.00	\$70,000.00	\$70,000.00
101-7-35-830.00	Loan Interest	\$5,100.00	\$4,327.58	\$4,200.00
101-7-35-990.00	FD Budgeted Allowance/Misc	\$28,400.00	\$27,716.52	\$28,400.00
Total FIRE DEPARTMENT		<b>\$139,400.00</b>	<b>\$137,108.11</b>	<b>\$139,000.00</b>
101-7-36 North Danville School				
101-7-36-424.00	ND School Lawn Care	\$1,000.00	\$1,150.00	\$1,200.00
101-7-36-430.00	ND School Bldg Maint	\$2,500.00	\$2,500.00	\$2,500.00
101-7-36-622.00	ND School Electricity	\$1,100.00	\$844.30	\$1,000.00
101-7-36-624.00	ND School Heat	\$4,500.00	\$3,484.68	\$4,000.00
Total North Danville School		<b>\$9,100.00</b>	<b>\$7,978.98</b>	<b>\$8,700.00</b>
101-7-38 West Danville Comm Club				
101-7-38-330.00	WD Comm Club Water Test	\$250.00	\$224.00	\$300.00
101-7-38-330.01	Beach Improvements	\$0.00	\$0.00	\$0.00
101-7-38-520.00	WD Comm Club Insurance	\$2,750.00	\$0.00	\$5,200.00
Total West Danville Comm Club		<b>\$3,000.00</b>	<b>\$224.00</b>	<b>\$5,500.00</b>

		2016 Budget	2016 Actual	2017 Budget
101-7-70 GENERAL EXPENSES				
101-7-70-330.00	Outside Audit-Regular	\$10,000.00	\$10,550.00	\$11,000.00
101-7-70-330.02	Recycling / Greenup	\$4,500.00	\$3,643.46	\$6,500.00
101-7-70-330.03	Outside Audit-Regular	\$0.00	\$0.00	\$0.00
101-7-70-330.04	Law Enforcement	\$3,500.00	\$2,082.50	\$7,000.00
101-7-70-330.05	B.C.R.C.	\$0.00	\$0.00	\$0.00
101-7-70-330.06	Landfill/Solid Waste/Recy	\$0.00	\$0.00	\$0.00
101-7-70-330.07	Land fill/Regional(ISWAP)	\$0.00	\$0.00	\$0.00
101-7-70-330.08	HsehdHazWste	\$0.00	\$0.00	\$0.00
101-7-70-333.00	Legal Fees	\$1,000.00	\$500.00	\$1,000.00
101-7-70-333.01	Tax Sale Legal Fees	\$500.00	\$0.00	\$0.00
101-7-70-340.00	Tax Mapping	\$0.00	\$6,440.00	\$0.00
101-7-70-424.01	Cemetery Care	\$8,000.00	\$5,136.86	\$7,500.00
101-7-70-441.00	Leases	\$50.00	\$50.00	\$50.00
101-7-70-490.00	Taxes/County	\$34,455.00	\$34,455.00	\$34,151.00
101-7-70-520.00	Insurance - General	\$2,000.00	\$3,126.90	\$3,300.00
101-7-70-540.00	Legal Notices	\$0.00	\$0.00	\$0.00
101-7-70-550.00	Town Elections/Ballots	\$1,000.00	\$1,123.00	\$0.00
101-7-70-560.01	Membership/Dues/VLCT/Othe	\$5,013.00	\$5,013.00	\$5,130.00
101-7-70-560.02	Northern Vt RC&D	\$0.00	\$0.00	\$0.00
101-7-70-560.03	Route 2 Annual Fee	\$0.00	\$0.00	\$0.00
101-7-70-610.00	Emergency Management	\$0.00	\$0.00	\$0.00
101-7-70-610.01	Public Safety Grant	\$0.00	\$1,930.60	\$0.00
101-7-70-622.00	Street Lights	\$12,800.00	\$12,092.56	\$12,500.00
101-7-70-720.00	2013 Alternatives Grant	\$0.00	\$0.00	\$0.00
101-7-70-720.01	2014 Historic Grant	\$0.00	\$0.00	\$0.00
101-7-70-730.00	Tennis Court Maintenance	\$0.00	\$0.00	\$0.00
101-7-70-730.01	Danville Green-Imprvmts	\$0.00	\$0.00	\$0.00
101-7-70-730.02	Hill St Park Maintenance	\$0.00	\$0.00	\$250.00
101-7-70-730.03	Mowing Misc Town Prpty	\$0.00	\$440.00	\$500.00
101-7-70-740.00	Forest Fire Warden	\$0.00	\$0.00	\$0.00
101-7-70-830.00	Loan Interest	\$500.00	\$500.00	\$600.00
101-7-70-840.00	TaxSales/Land Use	\$0.00	\$0.00	\$0.00
101-7-70-840.01	Prior Year School Tax	\$30,000.00	\$30,000.00	\$0.00
101-7-70-840.02	Refund of Tax Overpymts	\$0.00	\$0.00	\$0.00
101-7-70-990.00	Miscellaneous/Fees/LateCh	\$100.00	\$109.20	\$100.00
101-7-70-990.01	Sewer Bond Pymt Transfer	\$0.00	\$0.00	\$0.00
101-7-70-990.02	Grant Funds Returned	\$0.00	\$0.00	\$0.00
101-7-70-990.03	Transfer to Highway Acct	\$0.00	\$0.00	\$0.00
101-7-70-990.04	Trans-Comm Natl Bank Acct	\$0.00	\$0.00	\$0.00
101-7-70-990.05	Transfer to HRA	\$0.00	\$0.00	\$0.00
101-7-70-990.06	Transfer to NC Fed CU	\$0.00	\$0.00	\$0.00
101-7-70-990.07	Transfer to ICS Acct	\$0.00	\$0.00	\$0.00
Total GENERAL EXPENSES		<b>\$113,418.00</b>	<b>\$117,193.08</b>	<b>\$89,581.00</b>

		2016 Budget	2016 Actual	2017 Budget
101-7-80 DEBT SERVICE				
101-7-80-830.00	Borrowed money	\$0.00	\$0.00	\$0.00
Total DEBT SERVICE		\$0.00	\$0.00	\$0.00
101-7-90 RESERVE FUNDING				
101-7-90-810.02	Park/Support of Operation	\$0.00	\$0.00	\$0.00
101-7-90-810.03	SinkingFundMaintTwnOwnBld	\$0.00	\$0.00	\$0.00
101-7-90-810.04	Sinking Fund/Computer	\$0.00	\$0.00	\$0.00
101-7-90-810.06	Sink.Fund-Future Audits	\$0.00	\$0.00	\$0.00
Total RESERVE FUNDING		\$0.00	\$0.00	\$0.00
Total ADMINISTRATION		<b>\$549,811.00</b>	<b>\$542,632.20</b>	<b>\$522,228.00</b>
101-8-95 APPROPRIATIONS				
101-8-95-950.01	Area Agency on Aging	\$1,700.00	\$1,700.00	\$0.00
101-8-95-950.02	Caledonia Home Health	\$2,600.00	\$2,600.00	\$0.00
101-8-95-950.03	Catamount Arts	\$500.00	\$500.00	\$0.00
101-8-95-950.04	Danville Rescue Squad	\$38,913.60	\$38,913.60	\$0.00
101-8-95-950.05	Danville Sr Action Center	\$5,000.00	\$5,000.00	\$0.00
101-8-95-950.06	Fairbanks Museum & Planet	\$2,196.00	\$2,196.00	\$0.00
101-8-95-950.07	NE Kingdon Human Services	\$2,306.00	\$2,306.00	\$0.00
101-8-95-950.08	NE Kingdom Youth Services	\$750.00	\$750.00	\$0.00
101-8-95-950.09	NE Kingdom Animal Shelter	\$500.00	\$500.00	\$0.00
101-8-95-950.10	Danville Historical Socie	\$0.00	\$0.00	\$0.00
101-8-95-950.11	Pope Memorial Library	\$28,000.00	\$28,000.00	\$0.00
101-8-95-950.12	Retired Sr & Volunteer Pr	\$0.00	\$0.00	\$0.00
101-8-95-950.13	Rural Comm Transportation	\$1,400.00	\$1,400.00	\$0.00
101-8-95-950.14	Umbrella	\$1,200.00	\$1,200.00	\$0.00
101-8-95-950.15	W Danville Comm Club	\$1,000.00	\$1,000.00	\$0.00
Total APPROPRIATIONS		\$86,065.60	\$86,065.60	\$0.00
Total Expenditures		<b>\$635,876.60</b>	<b>\$628,697.80</b>	<b>\$522,228.00</b>
<b>2015 Balance Forward</b>			<b>\$2,706.00</b>	
<b>Total Revenue</b>			<b>\$626,466.03</b>	
<b>Total Expenses</b>			<b>(\$628,697.80)</b>	
<b>Net Changes in Liabilities</b>			<b>\$3,962.74</b>	
<b>31-Dec-16 General Fund Balance on Hand</b>			<b>\$4,436.97</b>	
<b>31-Dec-16 General Fund Cash on Hand</b>			<b>\$300.00</b>	

## Treasurer's Report - Highway Fund

Account	2016 Budget	2016 Actual	2017 Budget
<b>CARRYOVER FROM PRIOR YEAR</b>	<b>\$135,539.69</b>	<b>\$135,539.69</b>	<b>\$174,388.24</b>
<b>102-6 HIGHWAY REVENUE</b>			
102-6-01-001.00 Property Taxes	\$933,827.00	\$933,827.00	\$933,827.00
102-6-02-001.02 Class 2 State Aid	\$61,000.00	\$60,658.38	\$60,500.00
102-6-02-001.03 Class 3 State Aid	\$127,500.00	\$127,494.52	\$127,500.00
102-6-02-001.04 Current Use	\$55,000.00	\$55,000.00	\$55,000.00
102-6-02-001.06 State of VT-Paving Grant	\$175,000.00	\$0.00	\$175,000.00
102-6-02-001.07 Highway FEMA transfers	\$11,954.00	\$9,026.29	\$1,980.00
102-6-02-001-08 Structures Grants - Bridge	\$0.00	\$0.00	\$62,000.00
Class 4 Bridge Grant	\$0.00	\$0.00	\$120,000.00
102-6-03-001.01 Permit Income	\$600.00	\$640.00	\$640.00
102-6-04-001.00 DHS Fuel Reimb	\$1,000.00	\$518.09	\$750.00
102-6-04-001.01 Mower Repair Reimbursement	\$0.00	\$566.56	\$0.00
102-6-05-001.00 Interest	\$150.00	\$106.83	\$100.00
102-6-06-001.00 Better Back Roads Grant	\$40,000.00	\$20,000.00	\$20,000.00
Better Back Roads Structures	\$0.00	\$0.00	\$40,000.00
102-6-08-001.01 Capital Equipment Transfer	\$0.00	\$0.00	\$136,370.00
102-6-09-098.00 Insurance reimbursement	\$500.00	\$3,737.88	\$41,000.00
102-6-09-099.00 Miscellaneous	\$350.00	\$0.00	\$0.00
<b>TOTAL HIGHWAY REVENUE</b>	<b>\$1,406,881.00</b>	<b>\$1,211,575.55</b>	<b>\$1,774,667.00</b>
<b>102-7-10 PAYROLL &amp; BENEFITS</b>			
102-7-10-110.00 Labor	\$244,430.00	\$234,979.06	\$240,854.92
102-7-10-130.00 Overtime	\$27,800.00	\$22,905.00	\$23,477.63
102-7-10-210.00 Health Insurance-Highway	\$126,467.00	\$112,493.79	\$139,000.00
102-7-10-210.01 HRA - Employer Contributions	\$12,000.00	\$12,000.00	\$20,979.00
102-7-10-220.00 Taxes / FICA	\$21,000.00	\$19,738.64	\$20,221.33
102-7-10-230.00 Vt. Muni Pension / Retirement	\$28,700.00	\$25,542.38	\$27,913.36
102-7-10-260.00 Workmen's Comp Insurance	\$14,500.00	\$14,762.92	\$15,000.00
102-7-10-290.01 Vt.Unemployment	\$784.00	\$753.07	\$900.00
102-7-10-290.02 Drug & Alcohol testing	\$1,300.00	\$1,130.00	\$1,300.00
102-7-10-290.03 Uniforms / Boots / CDL/Cell Phone	\$7,000.00	\$7,292.63	\$7,500.00
102-7-10-290.04 Mileage Reimbursement	\$100.00	\$212.76	\$300.00
102-7-10-580.00 Training / Workshops	\$600.00	\$140.00	\$600.00
<b>TOTAL PAYROLL &amp; BENEFITS</b>	<b>\$484,681.00</b>	<b>\$451,950.25</b>	<b>\$498,046.24</b>
<b>102-7-20 HIGHWAY OFFICE OPERATIONS</b>			
102-7-20-530.00 Telephone / Internet	\$900.00	\$943.51	\$1,000.00
102-7-20-540.00 Advertising	\$500.00	\$721.80	\$750.00
102-7-20-610.00 Office Supplies	\$750.00	\$384.28	\$500.00
<b>TOTAL OPERATIONS</b>	<b>\$2,150.00</b>	<b>\$2,049.59</b>	<b>\$2,250.00</b>

**102-7-30 TOWN GARAGE**

102-7-30-411.00 Water / Sewer Service	\$900.00	\$900.00	\$900.00
102-7-30-421.01 Rubbish	\$1,000.00	\$954.32	\$1,000.00
102-7-30-421.02 Hazard Waste Removal	\$500.00	\$2,683.09	\$1,000.00
102-7-30-430.00 Building Repairs / Maintenance	\$15,000.00	\$7,767.62	\$26,000.00
102-7-30-430.01 Communications Expense	\$500.00	\$237.74	\$500.00
102-7-30-520.00 Insurance-Highway buildings	\$3,500.00	\$5,808.75	\$6,100.00
102-7-30-610.01 Supplies	\$1,000.00	\$1,067.18	\$1,000.00
102-7-30-610.02 Tools / Small Equipment	\$1,700.00	\$1,533.66	\$1,700.00
102-7-30-610.03 Safety Equipment	\$2,000.00	\$29.50	\$2,000.00
102-7-30-622.00 Electricity	\$4,500.00	\$3,843.78	\$4,100.00
102-7-30-623.00 Gases / Welding	\$1,500.00	\$1,346.09	\$1,500.00
102-7-30-624.00 Heating Expenses	\$4,000.00	\$2,816.00	\$3,000.00
<b>TOTAL TOWN GARAGE</b>	<b>\$36,100.00</b>	<b>\$28,987.73</b>	<b>\$48,800.00</b>

**102-7-42 CLASS 2 ROADS (Summer & Winter)**

102-7-42-442.00 Rented Equipment	\$1,000.00	\$0.00	\$1,000.00
102-7-42-450.01 Paving / Patch	\$130,000.00	\$185,473.32	\$130,000.00
102-7-42-450.02 Guard rails	\$3,500.00	\$0.00	\$3,000.00
102-7-42-450.03 Tree and Brush	\$750.00	\$0.00	\$750.00
102-7-42-460.01 Route 2 Catch Basin	\$0.00	\$180.00	\$600.00
102-7-42-460.02 Outside Contractors	\$2,500.00	\$0.00	\$2,500.00
102-7-42-460.03 Paving Grant	\$250,000.00	\$0.00	\$250,000.00
102-7-42-460.04 Structures Grant	\$0.00	\$0.00	\$77,000.00
102-7-42-610.01 Signs	\$1,500.00	\$0.00	\$1,500.00
102-7-42-610.02 Erosion Control; (Grass seed, etc.)	\$3,100.00	\$0.00	\$2,400.00
102-7-42-650.02 Salt	\$50,000.00	\$53,478.70	\$60,000.00
102-7-42-650.07 Sidewalk maintenance	\$500.00	\$0.00	\$500.00
<b>TOTAL CLASS 2 ROADS</b>	<b>\$442,850.00</b>	<b>\$239,132.02</b>	<b>\$529,250.00</b>

**102-7-43 CLASS 3 ROADS**

102-7-43-442.00 Equipment Rental	\$1,000.00	\$5,830.00	\$7,000.00
102-7-43-450.01 Tree Removal	\$1,750.00	\$0.00	\$1,750.00
102-7-43-450.02 Guard rails	\$3,500.00	\$10.23	\$3,000.00
102-7-43-460.01 Bridges & Culverts	\$18,000.00	\$18,061.87	\$18,000.00
102-7-43-460.02 Outside Contractors	\$5,000.00	\$5,000.00	\$5,000.00
102-7-43-460.03 FEMA Funded Project	\$11,954.00	\$9,026.29	\$1,980.00
102-7-43-460.06 Better Back Roads	\$45,000.00	\$13,202.05	\$15,000.00
Better Back Roads Structures	\$0.00	\$0.00	\$16,000.00
102-7-43-610.01 Signs	\$3,000.00	\$0.00	\$3,000.00
102-7-43-610.02 Erosion Control (Grass seed, etc).	\$3,100.00	\$4,248.25	\$3,600.00
102-7-43-650.01 Gravel / Stone (Just Gravel in future)	\$85,000.00	\$83,776.89	\$90,000.00
102-7-43-650.03 Sand	\$30,000.00	\$24,134.97	\$30,000.00
102-7-43-650.04 Chloride	\$40,000.00	\$42,365.00	\$42,000.00
<b>TOTAL CLASS 3 ROADS</b>	<b>\$247,304.00</b>	<b>\$205,655.55</b>	<b>\$236,330.00</b>

**102-7-44 CLASS 4 ROADS**

102-7-44-460.01 Bridges & Culverts	\$0.00	\$0.00	\$174,858.00
<b>TOTAL CLASS 4 ROADS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174,858.00</b>

**102-7-60 TRUCKS & EQUIPMENT**

102-7-60-431.00 Outside Equipment Repairs	\$15,000.00	\$2,559.90	\$10,000.00
102-7-60-432.02 Outside Vehicle Repairs	\$10,000.00	\$25,019.83	\$57,000.00
102-7-60-520.00 Insurance - Auto	\$10,000.00	\$10,636.60	\$20,000.00
102-7-60-610.00 Parts & Supplies	\$65,000.00	\$49,981.44	\$60,601.00
102-7-60-610.01 Safety Equipment	\$0.00	\$587.64	\$0.00
102-7-60-627.00 Oil / Lubricants	\$7,000.00	\$6,933.09	\$8,000.00
102-7-60-627.01 Diesel / Gas	\$75,000.00	\$54,002.89	\$70,000.00
102-7-60-740.00 Equipment Purchase / Lease	\$4,898.00	\$4,898.00	\$136,870.00
<b>TOTAL TRUCKS &amp; EQUIPMENT</b>	<b>\$186,898.00</b>	<b>\$154,619.39</b>	<b>\$362,471.00</b>

**INSURANCE/FEEES**

102-7-70-520.00 Insurance-Highway General	\$5,500.00	\$4,702.82	\$5,000.00
102-7-70-730.00 Loan Interest	\$900.00	\$629.85	\$50.00
<b>TOTAL INSURANCE/FEEES</b>	<b>\$6,400.00</b>	<b>\$5,332.47</b>	<b>\$5,050.00</b>

102-7-90-810.01 Transfer to Capital Equipment Fund

<b>RESERVE FUNDING</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$92,000.00</b>
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	<b>\$1,491,383.00</b>	<b>\$1,172,727.00</b>	<b>\$1,945,128.79</b>
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<b>TOTAL REVENUE</b>	<b>\$1,406,881.00</b>	<b>\$1,211,575.55</b>	<b>\$1,774,667.00</b>
<b>TOTAL EXPENSE</b>	<b>\$1,491,382.70</b>	<b>\$1,172,727.00</b>	<b>\$1,949,055.24</b>
<b>NET OPERATING SURPLUS OR DEFICIT</b>	<b>-\$84,501.70</b>	<b>\$38,847.00</b>	<b>-\$150,461.79</b>
<b>CARRYOVER</b>	<b>\$135,539.69</b>	<b>\$135,539.69</b>	<b>\$174,388.24</b>
<b>OVERALL SURPLUS OR DEFICIT</b>	<b>\$51,037.99</b>	<b>\$174,388.24</b>	<b>\$0.00</b>

**Town of Danville  
Statement of Taxes Raised  
December 31, 2016**

	<u>Municipal</u>	<u>Homestead</u>	<u>Non-Residential</u>
Land	119,035,200		
Building	<u>196,261,200</u>		
Real	315,296,400	165,612,600	149,683,800
Non-Approved Contracts		0	0
Non-Approved Farm Contracts		0	0
Equipment	982,555		982,555
Veteran's Exemption	-110,000	-110,000	0
Current Use	-22,235,478	-8,579,300	-13,656,178
Contracts	-1,956,191	0	-973,636
Special Exemptions		<u>0</u>	-34,180
<b>Grand List (1% Total RE)</b>	<b><u>2,919,772.86</u></b>	<b><u>1,569,233.00</u></b>	<b><u>1,360,023.61</u></b>

<b>Homestead</b>	287,620,600
<b>Housesite</b>	230,284,800
<b>Lease</b>	0
<b>Non-tax Count</b>	47
<b>Non-Tax Value</b>	11,685,600

	<u>Tax Rate</u>	<u>Grand List</u>	<u>Total Raised</u>
<b>School:</b>			
Non-Residential Education	1.492	1,360,023.61	\$2,029,155.32
Homestead Education	1.5313	1,569,233.00	\$2,402,966.58
<b>Town:</b>			
Highway	0.3194	2,919,772.86	\$932,575.45
Municipal	0.1539	2,919,772.86	\$449,353.16
Late Homestead Penalty			\$3,913.02
<b>Total Tax</b>			<b><u>\$5,817,963.53</u></b>

<b>Taxable Parcels</b>	<b>1,539</b>
<b>Homestead Parcels Declared</b>	<b>757</b>
<b>Acres</b>	<b>36,614.16</b>

## Grand List and Tax Rate-Ten Year Comparison

	Grand List*	School	Town	Highway	Total Tax Rate	
2007	\$2,755,356.75		0.1854	0.2803	0.6570	
2007	\$1,274,572.90	1.13	0.1854	0.2803	1.5917	**
2007	\$1,488,561.87	1.24	0.1854	0.2803	1.7009	*
2008	\$2,796,386.29		0.1613	0.3157	0.4770	
2008	\$1,246,608.40	1.32	0.1613	0.3157	1.7971	*
2008	\$1,557,731.42	1.23	0.1613	0.3157	1.7030	**
2009	\$2,813,315.66		0.1512	0.2945	0.4457	
2009	\$1,241,466.44	1.42	0.1512	0.2945	1.8696	*
2009	\$1,580,804.37	1.23	0.1512	0.2945	1.6738	**
2010	\$2,827,925.10		0.1517	0.0293	0.4447	
2010	\$1,260,784.61	1.47	0.1517	0.293	1.9191	*
2010	\$1,579,988.87	1.25	0.1517	0.293	1.6972	**
2011	\$2,844,543.89		0.1567	0.285	0.4417	
2011	\$1,253,858.40	1.4586	0.1567	0.285	1.9003	* ***
2011	\$1,604,146.63	1.2283	0.1567	0.285	1.6700	**
2012	\$2,873,331.66		0.1503	0.2801	0.4304	
2012	\$1,248,707.52	1.4072	0.1503	0.2801	1.8376	*
2012	\$1,636,252.00	1.2951	0.1503	0.2801	1.7255	**
2013	\$2,885,791.86		0.1575	0.2887	0.4462	
2013	\$1,290,186.54	1.3991	0.1575	0.2887	1.8453	*
2013	\$1,607,928.00	1.3744	0.1575	0.2887	1.8206	**
2014	\$2,896,446.86		0.1457	0.3224	0.4681	
2014	\$1,323,967.91	1.4723	0.1457	0.3224	1.9404	*
2014	\$1,584,820.00	1.4129	0.1457	0.3224	1.8810	**
2015	\$2,905,105.86		0.1586	0.3215	0.4801	
2015	\$1,329,199.93	1.4753	0.1586	0.3215	1.9554	*
2015	\$1,587,015.00	1.4244	0.1586	0.3215	1.9045	**
2016	\$2,919,772.86		0.1539	0.3194	0.4733	
2016	\$1,360,023.61	1.4920	0.1539	0.3194	1.9653	*
2016	\$1,569,233.00	1.5313	0.1539	0.3194	2.0046	**

The Grand List is 1% of the total apj

\*\* Homestead education

\* Non-Residential & Commercial

\*\*\*Reflects G/L Adj for Contracts

Statement of Assets And Liabilities as of December 31, 2016

Checking/Savings-General Accounts

Account	2015 Town Rpt Bal	2016 Revenue	2016 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2016 End Bal
General Fund	\$2,706.00	\$626,466.03	\$628,697.80		\$0.00		\$3,962.74	\$4,436.97
Health Savings Acct	\$16,751.01		\$25,223.91	\$21,760.00				\$13,287.10
PSB ICS Acct (New)	\$0.00	\$514.95		\$3,552,432.48	\$3,552,945.49			\$1.94
Community Natl. Bank (New)	\$1,005.54	\$1.51		\$0.00	\$0.00			\$1,007.05
Investment MM	\$1,222.47	\$0.01			\$0.00			\$1,222.48
Australian Ballot	\$5,035.28	\$7.55						\$5,042.83
NCFCU Share Acct	\$50.06	\$0.07						\$50.13
Highway Acct	\$135,539.69	\$1,211,575.55	\$1,172,727.00					\$174,388.24
Small Tool Fund	\$2,627.37	\$1,049.37	\$0.00		\$64.44			\$3,612.30
Town Clerk Acct	\$26,996.13	\$56.22	\$6,148.38					\$20,903.97
Building Fund	\$55,025.73	\$40.75		\$6,984.34				\$62,050.82
Fire Dept Capital Equip fund	\$101,028.64	\$125.23		\$20,000.00				\$121,153.87
Hwy Capital Equip Fund	\$66,426.53	\$79.98		\$85,000.00				\$151,506.51
Recreation NOW Acct	\$1,004.16	\$1.00	\$58.98	\$1,746.60				\$2,692.78
Cemetery Repair	\$13,826.79	\$968.87		\$0.00				\$14,795.66
FEMA Funds	\$10,991.80	\$5.48			\$9,026.29			\$1,970.99
Planning Commission NOW	\$7,172.44	\$7.18						\$7,179.62
<b>Totals</b>	<b>\$447,409.64</b>	<b>\$1,840,899.75</b>	<b>\$1,832,856.07</b>	<b>\$3,687,923.42</b>	<b>\$3,562,036.22</b>	<b>\$0.00</b>	<b>\$3,962.74</b>	<b>\$585,303.26</b>

Sewer Accounts

Account	2015 Town Rpt Bal	2016 Revenue	2016 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2016 End Bal
Sewer Treatment Acct	\$40,702.59	\$71,689.05	\$63,087.38		\$7,300.00			\$42,004.26
Sewer Municipal Now	\$1,146.22	\$1.13						\$1,147.35
Union Pumping Station CD	\$39,894.27	\$70.01						\$39,964.28
Wastewater Equipment CD	\$11,752.31	\$20.62						\$11,772.93
Wastewater Long-Term	\$25,396.10	\$38.18						\$25,434.28
Wastewater Long-Term	\$15,012.86	\$15.17		\$5,000.00				\$20,028.03
Sludge Removal Acct	\$24,554.51	\$24.63		\$2,300.00				\$26,879.14
<b>Totals</b>	<b>\$158,458.86</b>	<b>\$71,858.79</b>	<b>\$63,087.38</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>			<b>\$167,230.27</b>

Statement of Assets And Liabilities as of December 31, 2016

(Cont.)

**Encumbered Accounts**

Account	2015 Town Rpt Bal	2016 Revenue	2016 Expenses	Additions To Principal/Trans	Transfers Out	Prior Year Rev Adj	12/31/2016 End Bal
Cemetery Rest CD	\$10,258.30	\$14.95	\$0.00	\$375.00	\$920.88	\$0.80	\$9,728.17
Cemetery Perpetual Care	\$1,007.44	\$0.01	\$0.00	\$920.88	\$1,928.33	\$0.00	\$0.00
Cemetery Perpetual Care	\$0.00	\$0.89	\$0.00	\$1,553.33		\$0.00	\$1,554.22
Town Hall Renovations	\$6,414.32	\$2.71					\$6,417.03
Town Hall/Green CD-2084	\$25,011.68	\$168.35			\$164.10		\$25,015.93
Town Hall/Green CD-2085	\$25,052.50	\$434.17			\$460.33		\$25,026.34
Town Hall/Green CD-2087	\$50,042.48	\$501.54			\$501.54		\$50,042.48
Town Hall/Green CKG	\$60,994.12	\$65.30		\$6,340.20	\$7,644.65		\$59,754.97
Town Hall/Green CKG-7541	\$250,000.00	\$5,214.23			\$5,214.23		\$250,000.00
Town Hall/Green CD-2104	\$295,300.19	\$3,694.59					\$298,994.78
Town Hall/Green CD-1770	\$254,838.83	\$4,897.01					\$259,735.84
Memorial Day Fund CD	\$118,556.46	\$1,483.32					\$120,039.78
Memorial Day Fund MM	\$3,462.71	\$1.22	\$125.00				\$3,338.93
Small Tree Fund CD	\$26,992.28	\$47.45					\$27,039.73
Stanton Cemetery	\$26,973.47	\$40.62				\$1.55	\$27,015.64
Lister's Reappraisal	\$123,909.11	\$15,026.19	\$9,851.19				\$129,084.11
Lister's Education	\$1,449.97	\$1.27	\$250.00				\$1,201.24
Moore Sidewalk CD	\$14,642.52	\$22.04					\$14,664.56
Frank Stocker Fund	\$3,934.54	\$3.90					\$3,938.44
Records Preservation MM	\$18,851.22	\$9,158.95					\$28,010.17
Dog Account	\$31,185.60	\$6,899.94	\$4,689.30				\$33,396.24
<b>Totals</b>	<b>\$1,348,877.74</b>	<b>\$47,678.65</b>	<b>\$14,915.49</b>	<b>\$9,189.41</b>	<b>\$16,834.06</b>	<b>\$2.35</b>	<b>\$1,373,998.60</b>

**Total Bank Accounts 12/31/2016**

**\$2,126,532.13**

**Cash on Hand**

**\$300.00**

**Total Assets**

**\$2,126,832.13**

**Statement of Assets & Liabilities as of December 31, 2016**

**Fixed Assets**

Town Real Estate & Buildings	\$2,985,700.00	
Sewer Plant RE & Buildings	\$1,022,461.02	
Danville School District	\$7,377,773.00	
<b>Total Fixed Assets</b>	<b>\$11,385,934.02</b>	<b>\$11,385,934.02</b>

Bank Accounts	\$2,126,532.13	
Cash on Hand	\$300.00	
	\$2,126,832.13	
		<b>\$2,126,832.13</b>

Town Equipment	\$1,867,938.41	
<b>Total Other Assets</b>	<b>\$1,867,938.41</b>	<b>\$1,867,938.41</b>

**Liabilities - 12/31/2016**

Prepaid Taxes	\$10,922.24	
Fire Truck Loan	\$199,189.07	
<b>Total Liabilities</b>	<b>\$210,111.31</b>	<b>\$210,111.31</b>

<b>Net Worth</b>		<b>\$15,590,815.87</b>
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## Equipment & Real Estate Inventory

### Town Equipment Inventory

2002 International Truck (#8)	\$87,527.00
2014 Kenworth 4-door Pumper Truck	\$339,189.07
1995 International Truck (#7)	\$0.00
2000 2012-D Portable chipper	\$19,375.00
2011 Caterpillar 928H Z Wheel Loader	\$89,500.00
2013 Intl. 7600 Dump Truck	\$142,840.00
2014 Freightliner 114SD	189,290.00
2016 Freightliner Truck	180,798.00
2006 Trailboss equip trailer	\$18,000.00
2014 GMC Sierra Pickup	\$39,076.00
2006 Caterpillar Grader	\$188,500.00
POM Culvert Thawer	\$5,150.00
2007 PJ Trailer	\$2,738.00
2008 International Truck (# 9)	\$152,994.00
2010 International 7600 (#10)	\$157,960.00
2010 311D LRR Excavator	\$135,200.00
MT5T Sidewalk Machine	\$40,000.00
Challenger MT4665 Tractor w/20' Mower	\$38,372.00
Miscellaneous Equipment	\$41,429.34

**Total** **\$1,867,938.41**

### Change In Assets -2016

Challenger MT4665 Tractor	<b>\$38,372.00</b>
w/ 20' Diamond Boom Mower	
1/2 Interest with the Town of St. Johnsbury	

**Net Change on Assets** **\$38,372.00**

### Town Real Estate Inventory

Danville School	\$7,377,773.00
Town Hall	\$539,300.00
Sewer Plant	\$1,022,461.02
North Danville School	\$347,200.00
Railroad Station (Recycle Station)	\$91,700.00
Fire Station	\$174,900.00
New Town Garage & Davis Lot	\$422,900.00
Danville Green	\$40,300.00
Town Farm	\$175,000.00
Merton Rodger Lot (Wood Dump)	\$205,000.00
North Danville Fire Station & Shed	\$30,500.00
Covered Bridge & 4.5 Acres	\$484,700.00
Town Pound Lot	\$300.00
Land for Railroad - North Danville	\$300.00
Joe's Pond Beach	\$357,200.00
Hill Street Park	\$20,000.00
Danville Cemeteries	\$17,800.00
Joe's Brook Road-Gifted by Cecil Lyon	\$25,000.00
Greenbanks Hollow	\$18,600.00
Otis Brickett Park	\$10,000.00
Doris Silver Tax Sale Property-Joes Pond	\$11,200.00
Julian Frazier Tax Sale Property- Excelsior Farm Road	\$13,800.00

**Total** **\$11,385,934.02**

### Change In Assets -2016

**Net Change on Assets** **\$0.00**

## **OTHER AGENCIES AND ORGANIZATIONS REQUESTING TOWN FUNDS**

**For more information about these agencies, please review our complete packet of information. Packets are available at the Town Clerk's Office or at the March 7 Town Meeting.**

**Northeast Kingdom Council on Aging** is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. In 2016, **133** residents of Danville received assistance at no charge. **748-5182.**

**Caledonia Home Health Care** provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. Last year **3,257** visits in **103** homes were provided to Danville residents **748-8116.**

**Catamount Arts** keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600.**

**Northeast Kingdom Human Services** provides services related to mental health, developmental disabilities, and alcohol and drug abuse. In 2016, services were provided to **98** Danville residents **334-6744.**

**Fairbanks Museum and Planetarium** offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents. **748-2372.**

**Kingdom Animal Shelter** is an all-volunteer, no-kill, non-profit organization that facilitates the placement of area stray and unwanted cats into desirable homes. They operate without federal or state funding, relying on fundraising and donations. Since 2009, approximately **700** cats have been placed in forever homes. **741-7387.**

**Northeast Kingdom Youth Services** is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia and Essex counties. In 2016, **59** youth were served in Danville. **748-8732.**

**Northeastern Vermont Development Association (NVDA)** is our regional planning and development commission **748-5181.**

**Rural Community Transportation (RCT)** a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Last year, RCT provided **24** Danville residents with **3,322** trips. **748-8170.**

**Umbrella** provides support to victims of sexual and domestic violence. Crisis intervention is also a central component of their services. At least **40** Danville households and **8** child care providers were served directly by Umbrella in 2016. **748-8645.**

**Community Restorative Justice Center** is committed to providing a safe environment for neighbors and parties to resolve conflict in our communities, to restore relationships, and to take responsibility to repair harms caused. In the past year, the CRJC heard **8** restorative justice cases involving Danville residents as well as **2** cases at Danville School. **748-2977.**

**APPROPRIATIONS - 3 YEAR COMPARISON**

	<b>2015 Actual</b>	<b>2016 Actual</b>	<b>2017 Requested</b>
Northeast Kingdom Council on Aging	\$1,700.00	\$1,700.00	\$1,700.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Caledonia Home Health Care & Hospice	\$2,600.00	\$2,600.00	\$2,600.00
Danville Historical Society	\$10,000.00	\$0.00	\$0.00
Danville Rescue Squad Inc.	\$38,913.60	\$38,913.60	\$38,913.60
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$5,000.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Retired Senior and Volunteer Program	\$675.00	\$0.00	\$0.00
Rural Community Transportation	\$1,400.00	\$1,400.00	\$1,400.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
Community Restorative Justice Center	\$0.00	\$0.00	\$250.00
<b>Totals</b>	<b>\$96,740.60</b>	<b>\$86,065.60</b>	<b>\$86,315.60</b>

**Tax Collector's Report  
Statement of Delinquent Taxes -2016**

<u>Year</u>	<u>Type</u>	Received for Collection	Accrued Interest Due	Accrued Penalty Due	Balance Due as of 12/31/2016
2012	Property	\$5,169.17	\$2,481.13	\$413.53	\$8,063.83
2013	Property	\$10,507.17	\$3,762.88	\$688.53	\$14,958.58
2014	Property	\$11,201.97	\$2,957.70	\$791.40	\$14,951.07
2015	Property	\$25,400.89	\$3,425.21	\$1,856.01	\$30,682.11
2016	Property	\$76,774.74	\$1,380.13	\$5,716.01	\$83,870.88
		<b>\$129,053.94</b>	<b>\$14,007.05</b>	<b>\$9,465.48</b>	<b>\$152,526.47</b>

**SUMMARY**

<u>Tax Year</u>	<u>Paid to Treasurer</u>	<u>Totals</u>	<u>Penalties Paid to Tax Collector</u>
2011	Taxes	\$3,336.69	\$0.00
	Interest	<u>\$100.11</u>	
		\$3,436.80	
2012	Taxes	\$1,309.53	\$0.00
	Interest	<u>\$742.93</u>	
		\$2,052.46	
2013	Taxes	\$2,557.82	\$195.37
	Interest	<u>\$560.38</u>	
		\$3,118.20	
2014	Taxes	\$18,178.96	\$1,162.46
	Interest	<u>\$2,830.48</u>	
		<u>\$21,009.44</u>	
2015	Taxes	\$92,427.59	\$7,447.28
	Interest	<u>\$5,298.38</u>	
		\$97,725.97	
2016	Taxes	\$143,240.44	\$6,061.06
	Interest	<u>\$1,656.83</u>	
		\$144,897.27	
	<b>Prior Years Collected</b>	<b><u>\$117,810.59</u></b>	<b><u>\$14,866.17</u></b>
	<b>Delq Int Collected</b>	<b><u>\$11,189.11</u></b>	
	<b>Current Year Collected</b>	<b><u>\$143,240.44</u></b>	

**Edward J. Ledo, Delinquent Tax Collector**

## 2016 Delinquent Taxpayer List As of December 31, 2016

### Name

Astle, Grace Estate  
Bassett, Nancy  
Bigelow, Roland  
Bumps, Gary  
Cadieux, Adam & Stephanie  
Cannon-Pomerleau, Suzanne  
Clark, Clifford  
Copp, Daniel  
Demiranda, Adelio  
Edwards, James & Margaret  
Faust, Andrew  
Faust, Charles  
Fitch, Michael  
Fox, Jason  
Gray, Darius & Mary  
Hale, Chad & Megan  
Hamilton House Bed & Breakfast, LLC  
Hastings, James  
Hogue, Nancy  
Kimball, Laurie  
Kittredge, Calvin & June  
Kubisek, Michael

### Name

Larrabee, Garey & Jane  
Lyon, Lori  
Maxfield, Terry & Rebecca  
Moraff-Alonso, Barbara  
Morris, Rose  
Mullally, Thomas  
Nadeau/Bernier  
Nelson, Jonathan  
Palmer, Bobbi  
Perkins, Jeffrey  
Racine, Kevin & Claudia  
Rustad, James & Erica Ferreira  
Schwartz, Anne Trustee  
Sourgidakis, Emanuel  
Szymanik, Elizabeth  
Taft, David  
Vance, Michelle  
Wasuk, Richard  
Zucker, Daniel & Susan

## Town of Danville - Comparative Budget Report Sewer

<u>Revenue</u>	Budget FY 2015	Actual FY 2015	Budget FY 2016	Actual 2016	Budget FY 2017
Hookup Fees	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00
Sewer Application Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Rents	\$70,000.00	\$61,970.90	\$70,000.00	\$63,063.58	\$70,000.00
Delinquent Rents	\$0.00	\$9,622.86	\$0.00	\$8,207.59	\$0.00
Delinquent Rent Int	\$500.00	\$561.03	\$500.00	\$329.86	\$500.00
Del Collector Fee	\$0.00	\$807.40	\$0.00	\$455.09	\$0.00
Bank Interest	\$125.00	\$201.90	\$225.00	\$209.76	\$225.00
Bond Payment From GF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sludge Act Transfer	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Sewer Treat Transfer	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Utility Partner Cap Refund	\$0.00	\$1,717.84	\$0.00	.00	\$0.00
<b>Total Revenue</b>	<b>\$78,375.00</b>	<b>\$82,181.93</b>	<b>\$78,475.00</b>	<b>\$79,565.88</b>	<b>\$78,475.00</b>

### Expenses

Del Tax Collector	\$0.00	\$509.90	\$0.00	\$407.09	\$0.00
Office Expenses/Taxes	\$0.00	\$8.27	\$0.00	\$31.14	\$0.00
Computer/Software Exp	\$0.00	\$0.00	\$0.00		\$0.00
Engineering Services	\$0.00	\$0.00	\$0.00	\$997.50	\$0.00
Plant Operations	\$53,000.00	\$54,779.22	\$55,500.00	\$50,824.96	\$55,500.00
Rubbish Removal	\$130.00	\$75.00	\$100.00	\$75.00	\$100.00
Line Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Electricity	\$10,750.00	\$10,147.10	\$10,500.00	\$9,099.45	\$10,500.00
Annual/Legal Fees	\$300.00	\$200.00	\$300.00	\$2,059.33	\$2,100.00
Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Payment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sewer Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Long Term Maint. Fund	\$5,000.00	\$5,000.00	\$5,000.00	\$5000.00	\$5,000.00
Sludge Removal Fund	\$2,300.00	\$2,300.00	\$2,300.00	\$2300.00	\$2,300.00
<b>Total Expenditures</b>	<b>\$71,480.00</b>	<b>\$73,019.49</b>	<b>\$73,700.00</b>	<b>\$70,794.47</b>	<b>\$75,500.00</b>

<b>Total Sewer</b>	<b>\$6895.00</b>	<b>\$9,162.44</b>	<b>\$4,775.00</b>	<b>\$8,771.41</b>	<b>\$2,975.00</b>
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<b>Total All Funds</b>	<b>\$6895.00</b>	<b>\$9,162.44</b>	<b>\$4,775.00</b>	<b>\$8,771.41</b>	<b>\$2,975.00</b>
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## Town of Danville - Delinquent Sewer Rent Report

2015 Balance Forward	\$7,844.17
Total amounts paid to Delinquent Tax Collector/Town:	
Delinquent Rents	\$8,207.59
Delinquent Interest	\$329.86
Delinquent Penalty	<u>\$455.09</u>
Total Paid (includes current year delinquent payments)	<u>\$8,992.54</u>
Balance due (including interest & penalty) December 31, 2016	<u><u>\$7,069.88</u></u>

Edward J. Ledo, Delinquent Tax Collector



An early 20th century view of Danville's snow roller with Rob Vance driving the teams. This picture was taken in front of the Congregational Church looking north on Hill Street. Roads that were rolled were not subject to black ice conditions but they had their hazards as well. A winter with a lot of snow provided highways that were crested and became quite high. If a horse and sleigh moved too close to the edge of the crest they could end up mired down in very deep snow! It was then a real challenge to get back up to the top of the crested "road" where the snow had been rolled firmly! *Photo and pic cap courtesy of Paul Chouinard.*

**Town of Danville Employee Wage Summary Report**  
**Detail by name 01/01/2016-12/31/2016**

<u>Employee</u>	<u>Gross Taxable</u>	<u>Employee</u>	<u>Gross Taxable</u>
BAILEY WILLIAM A.	39,809.68	LAMONT DONALD A.	36,810.18
BANISTER, DIANE M.	4,687.50	LAROSE ROBERT A.	3,273.05
BEDOR JR DAVID J.	6,823.34	LEDO EDWARD J.	17,404.53
COCHRAN ANN L.	107.19	LEONE LINDA L.	8,818.80
CURRIER MARY L.	23,493.75	MORSE VIRGINIA W.	4,429.17
DANIELL SHARON K.	34,782.31	NUDD JUDITH Z.	4,610.83
DEVEREAUX GAIL I.	2,684.70	NUNN ROSE	1,617.00
FOSTER DANIELLE M.	1,912.50	PAL, BRYAN C.	32,492.18
GADAPEE KEITH	45,994.26	PASTULA DOUGLAS R.	350.00
GADAPEE LARRY R.	13,155.00	PASTULA JAMES D.	1,039.50
HATCH HAROLD J.	37,317.88	PETTIGREW MARCIA A	8,954.40
IDE JOHN T.	4,878.27	SOMERS, CAMERON L.	1,669.25
INCERPI ANGELO	350.00	SOMERS WENDY M.	42,135.25
KEENE, AREN M.	29,751.83	WALSH MICHAEL K.	350.00
		Total	409,702.35
		Employees Reported: 28	

## LISTERS' REPORT

### Common Level of Appraisal

Danville's grand list increased from \$2,905,106 in 2015 to \$2,919,773 in 2016. This is a 1/2 of 1% increase. There were several new houses built in 2016 but we also had more teardowns than usual. Our CLA (common level of appraisal) was 102.90 on 2016 tax bills and will be 103.66 on 2017 tax bills. The CLA factor is a 3 year rolling average of actual property sales compared to appraised values in Danville. This means that, on average, Danville properties are appraised at 103.66% of fair market value. It has been 10 years since our last reappraisal and our values are still very acceptable. However, we will have to plan for a town wide reappraisal in the future. This CLA is used to adjust and equalize the state education tax rate for each Vermont town.

### Tax Maps

We have now contracted with CAI Technologies in Littleton, NH to do our tax maps. Last year we reported that we had a numbering problem with the old tax maps and the new ones. Renumbering all 1500 parcels turned out to be a much bigger project than we anticipated. Now all the parcel numbers on the tax maps are the same as on the grand list and on your tax bill. The tax maps will be updated annually in January and are available online from the Town of Danville web site.

### HS-122 (HOMESTEAD DECLARATION & INCOME SENSITIVITY ADJUSTMENT)

This form continues to be an issue. It must be filed ANNUALLY in order to receive the residential tax rate and (if you qualify) a school property tax reduction. The best thing is to file this form with your income tax return on or before the 15<sup>th</sup> of April. If this form is filed after April 15<sup>th</sup>, there is a PENALTY that is added to your tax bill. **In 2016, Danville's residential tax rate was higher than the non-residential rate.** We sent out several residential rebills that included a penalty and a higher tax rate

Gail Devereaux was a Danville Lister for 10 years. She has sold her Danville home, resigned her position, and moved to Florida. She was a big part of the 2006 reappraisal and we will miss her expertise.

Please contact the Listers Office if you have any questions. We do not have regular office hours but are available to meet with you at your convenience. Our phone number is 802-684-3352 and our e-mail address is: [listers@danvillevermont.org](mailto:listers@danvillevermont.org).

Marcia Pettigrew (2017)

Timothy Ide (2019)

LISTERS

**Property Transfers January 1, 2016-December 31, 2016**

<b>Grantor</b>	<b>Grantee</b>	<b>Property</b>
Segale, Kimberly	Segale, Thomas & Jane	camp & 1 acre/Clubhouse Circle
Silloway, Katherine	Silloway, K/Webber, R	camp/Island Drive
Beck, Estate of Florence L.	Beck, Richard	camp/Clubhouse Circle
Keenan, Frederick & Donna	Keenan, Jason & Justin	house & 33 acres/Roy Rd.
Fitzgerald, Karen	Lefkowitz, Marc	house & 3.70 acres/Walden Hill Rd.
Riendeau, Richard & Jennifer	Jewell, Annette/Carter, Evelyn	49 acres/Coles Pond Rd.
Delabruere, Lisa	Ladds, Laura	house & 3 acres/Village View Rd.
Trecartin, Suzane	Locarno, Christopher/Craig	house & 8 acres/VT Route 15
Peck, Patricia	Pastula, Douglas & Dawn	house & 137 acres/U.S. Route 2
Robinson, Kenneth	Couture, Lawrence	camp & .22 acres/Gore Rd.
Coulter, Bruce	Houde, David & Tina	camp & 30 acres/Morses Mill Rd.
Frye, Berton & Virginia	Kingdom Gravel & Aggregate	39.60 acres/U.S. Route 2W
Frye, Berton & Virginia	Kingdom Gravel & Aggregate	57.50 acres/U. S. Route 2 W
Scott, Christopher/Johnston, Susan	King, Jeffrey	house & 5.25 acres/Webster Hill Rd.
King, Jeffrey	King, Jeffrey/Plumb, Sylvia	house & 5.25 acres/Webster Hill Rd.
Federal National Mortgage Assoc.	Ross, Jonathan & Chelsea	house & 3.23 acres/Howard Rd.
Leclerc, Todd & Michelle	Leclerc, Emily/Morrissey, Shamus	4.94 acres/Old Stagecoach Rd.
Roy, Alfreda	Roy, Blaine/Roy, Peter	house & 3.43 acres/Thaddeus Stevens Rd.
Garland, Judy	Greaves, Molly	house & .50 acres/Route 2 East
Patterson, Roy	Boudreau, Michael & Dayna	farm & 458 acres/Wheelock Rd.
Hodge, Joseph	Smith, Anthony/Ferrin-Smith, Bridget	10 acres/Trestle Rd.
Hamlett-Mutschler, Teresa	Keenan, Brian	2 acres/Hawkins Rd.
Town of Danville	Morris, Craig	.23 acres/Route 15
Schoenemann, Estate of Gary	Irwin, Loretta	house/Peacham Rd.
Washburn, William	Dorries, Elisabeth	MH & 12.50 acres/Calkins Camp Rd.
Bigelow, Walter & Davine	Graves, Karen & Brian	house & 1 acre/Brainerd St.
Quirk, William	John & Linda Roberts Trusts	camp & 23.50 acres/Thaddeus Stevens Rd.
Ayer, Eric & Jennifer	Colgan, James & Laurie	house & 12.30 acres/Lone Pine Lane
Dubois Thompson Trust	Tremper, Carlton & K. Jarrett-Tremper	house & 30.30 acres/Stannard Mtn. Rd.
Caldwell, Robert, Sr.	Moore, John & Deborah	house & 10.09 acres/Keiser Pond Rd.
Duquette Family Trust	Greaves, Brenden/Newman, Rebecca	house & 10.20 acres/Swett Rd.
Montgomery, Bryce	Blackburn, Bradley/Hagman, Lydia	house/Route 2 West
Muzzey, Wellman/McKenney, Karlene	Bertolini, Giacomo	house & 2 acres/VT Rt. 15
Perreault, Berthe	Pond View Development LLC	commercial seasonal units/US Route 2W
Hamilton House Bed & Breakfast LLC	Hogue, Nancy	house & .33 acres/Park St.
Gonyaw, Bruce & Deborah	Rainey, Walter	Mobile Home/Bruce Badger Mem. Hwy
Rodriguez, Chelle	McNeil, Walter	house & .75 acres/Peacham Rd.
Bartner, Estate of Natalie	Bartner, Fern	Highland Ave.
Machell, David & Barbara	Briggs, Denise/Aldrich, Andrea	Farm & 111 acres/Pumpkin Hill Rd.
Trecartin, Suzane	Walsh, Manuel/Lewis, Jessica	house & 8 acres/VT Rt. 15
Daniell, Gary & Sharon	Daniell, Casey/Kyle/Devin	house & .5 acres
Riendeau, Richard & Jennifer	Watts, Paula	10 acres/Goss Hollow Rd.
Koppetsch, Christian	Dege, Jay/Pearl, Logan	house & 13.30 acres/Clark Rd.
Drinkwater, Estate of Wayne	Drinkwater, Gary	house & 3.50 acres/Keiser Pond Rd.
Chamberlain, Gary & Sharon	Briggs, Denise/Aldrich, Andrea	release of water rights/TH#63

**Property Transfers January 1, 2016-December 31, 2016**

<b>Grantor</b>	<b>Grantee</b>	<b>Property</b>
Ward, Carol	Ward, Carol Trust	3.80 acres & garage/Pumpkin Hill Rd.
Peck, Deborah/Bird, Darcia & Dale	Lane, David & Brenda	house & 3.90 acres/U.S. Route 2W
Chase, Edith	Chase, Terry	house & 7.20 acres/Willson Rd.
Downing, Dustin	Bailey, Kenneth	10.17 acres/Bayley Hazen Rd.
Rowe, Sarah	Wackawski, Phillip & Karen	Joes Brook Rd.
Waclawski, Phillip & Karen	Rowe, Sarah	Joes Brook Rd.
Waclawski, Phillip & Karen	Cronin, Matthew & Devon	house & 10.70 acres/Joes Brook Rd.
Devereaux, Gail	Barany, Robert & Kristin	.76 acres/McDowell Rd.
Devereaux, Gail	Brassard/Dobson-Brassard	house & 13.07 acres/Wheelock Rd.
Willis, Estate of Steven	Willis, Robin	house & .50 acre/Route 2 West
Leopold, Candis Chase	Kindberg, Randall	4.90 acres/Isham Hill Rd.
Murray, Joanne	Murray, et al	house & 30 acres/Joe's Brook Road
Kimball, Robert/Walker, Ray	Walker/Hernandez	house & 1.6 acres/Channel Dr.
Toll, Catherine	Cairns, Marion	10% interest restaurant/Hill St.
Beattie, Marilyn	Cairns, Marion	10% interest restaurant/Hill St.
Szymanik, Elizabeth	Falcon/Szymanik/Landis	9 acres/Morses Mill Rd.
Pastula, David & Karen	Niedfeldt Trust	12.10 acres Route 15
Federal National Mortgage Association	Dylan Wright/Ashley Robinson	house & 10.10 acres/Old County Rd.
Amidon, Jason & Justin/Altieri, J.	McKown, Edith	camp & .30 acres/Cove Rd.
Ingraham, Edward III	Adams, Kirk & Joanne	1 acre/TH#26
Gallerani, Peter & Jeanne	Burt, Keith & Johnnye	39.20 acres/Peacham Rd.
Leopold, Candis Chase	Lewis, Caleb & Katya	house & 5.60 acres/Isham Hill Rd.
Palmer, Scott & Joni	AG Solar Danville	Easement/611 U.S. Route 2E
Findlay, Ethan	Jones, Melissa	house & 10.08 acres/Stannard Mtn. Rd.
Jones, Melissa	Bartell, Abigail/Brigham, Jason	house & 4.51 acres/Stannard Mtn. Rd.
Jones, Melissa	Jones, Stephen & Diane	5.27 acres/Stannard Mtn. Rd.
Larrabee Realty, LLC	Larrabee, Julie	release of ROFR/Cozy Bnd
Randall, Stephen/Dupont, Wendy	Wigan, Ivar	house & 10 acres/McDowell Rd.
Hovey, Donna R. Trust	Hovey, Franklin III	easement/Joe's Brook Rd.
Nutbrown, Anthony & Marla	Myrick, John/Botto, Tari	11.71 acres/Partridge Lane
Goldrick, Matthew & Theresa	Goldrick/White/Chandler/Ba	house & 2 acres/Keiser Pond Rd.
Charron/Gillespie	Goyet, Daniel	house & 10.5 acres/McDowell Rd.
Stevens/Greaves/Cheney	Beaudet, Valerie	camp/Route 2 West
Langmaid, Hugh	Hugh Langmaid Trust	Farm & 253 acres/Coles Pond Rd.
Hawkins, Hubert	Newton, Dale/Karr, Sharon	ROFR
Newton, Dale/Karr, Sharon	Wright, Todd & Patricia	House & 4.66 acres/Hawkins Rd.
Turner, Gerald & Judith	Haggett, Douglas & Diane	Condominium/Point Comfort
Laferriere, Estate of Dennis	Pettigrew, Matthew	mobile home & 10.4 acres/Stanton Rd.
Legendre, Scott/Singer, Stephanie	Demaria, Kelly	house & 10.72 acres/Library Rd.
Lewis, Daniel	Therrien, Norman	house & .75 acres/Sugar Ridge Rd.
Weston, Betty	Hale, Nathanael	house & 3 acres/Pumpkin Hill Rd.
Falcon/Szymanik/Landis	Bodhi, Stephanie & Mindy	9 acres/Morses Mill Rd.
Penar, Paul & Dorothea	Dorothea Penar Trust	camp/Narrows Dr.
Ramsey, Theresa Smith	Dodge, W. Nelson/Ruggles, Stacie	house & 1.8 acres/Cedar Ln.
Jung, Estate of James	Corso, Stuart & Judith	house & .5 acres/Mtn. View Dr.

**Property Transfers January 1, 2016-December 31, 2016**

<b>Grantor</b>	<b>Grantee</b>	<b>Property</b>
Drinkwater, Gary	Schuster, Paul & Katharina	house & 3.5 acres/Keiser Pond Rd.
Gould, Sheryl, Trustee	Muse, Daniel/McLean-Muse, Ann	house & .2 acres/Narrows Dr.
Calkins, Garren & Lisa	Calkins, Garren & Lisa	Rt. 2
French, Doris	Doris French Trust	house & 7 acres/Peacham Rd.
Maynard, Freda	Khorrami, Zahra	house & .75 acres/Finley Dr.
Langmaid, Hugh	Hugh Langmaid Trust	house & farm
Day, Benjamin & Lorraine	Couture, Bea	house & 10 acres/Bruce Badger Mem. Hwy.
Dellinger, Cathy	Dellinger, Cathy/Tucker, Mark	house & 1 acre/Bruce Badger Mem. Hwy.
Dussault, Clement	Trustees of St. Johnsbury Academy	house & 73 acres/Library Rd.
Janice Morrill Trust	Lewis Creek Jerseys, Inc.	house & 35 acres/Morrill Rd.
Rustad, James/Ferreira, Erica	Janice Knowles Trust	camp/Old Homestead Rd.
Ratico, Elizabeth	Ratico, Elizabeth & Silas	house & 4 acres/McDowell Rd.
Dauteuil, John/Beattie, Tom	Michael Chadburn LLC	store/Route 2E
Heinrich, Christine/Clark, Matthew	Heinrich Trust	house & 17.5 acres/Cormier Rd.
Begin, Lois	Van Deren, Lauren	camp & 1.04 acres/Otis Dr.
Jones, Stephen & Diane	Jurentkuff, Darwin & Dawn	4.5 acres/Stannard Mtn. Rd.
Jurentkuff, Darwin & Dawn	Potter, Arthur & Andrea	house & 10.17 acres/Stannard Mtn. Rd.
Campbell, Marilyn	Bell, Chad & Marie-Noelle	camp & .4 acres/Barre Ave.
Seymour, S. Mark & Claudia	Mantius, Peter & Kristin	house & 12.4 acres/Bruce Badger Mem. Hwy.
Ashley, James	Ashley, James & Jean	house/Kittredge Rd.
Ashley, James	Arsenault, Daniel/Ashley, Thomas	house/Kittredge Rd.
Kim, Cheong-Hwan & Doreen	Kim, Derek	house & 3.04 acres/Peacham Rd.
Stoddard, Karlene	Stoddard, Alan	73.16 acres/TH78
Handzo, Estate of John	McKeever/Handzo/Calaman	10 acres/McDowell Rd.
McKeever/Handzo/Calaman	Fairbanks Museum	10 acres/McDowell Rd.
Silva, Amanda	Silva, James & Amanda	house & 1 acre/Peacham Rd.
Kohn, Richard & Brenda	Nicholas, Willard & Garbien, Linda	1.83 acres/Gore Rd.
Legendre, Kendell & Susan	Roy, Andrew/Crystal/Mirta	10.17 acres/Swett Rd.
Robinson, Deanne	Garges, Milton & Michele	house & 7.04 acres/Joels Brook Rd.
Mattison, Margaret	Silva, James & Amanda	house & 1 acre/Currier Rd.
Guerlain, Thierry & Hendrickson, Julie	Guerlain & Hendrickson Trusts	camp & 1.39 acres/Old Homestead Rd.
Sevigny, Richard & Kathy	Pickard/Sevigny/Sevigny	house & .5 acres/Peacham Rd.
Ottinger, Carol	Normand, Steven/Jaminet, Linda	house & 18.33 acres/McDowell Rd.
Schumacher, Jon & Sally	Loura, Aaron	20 acres/Peacham Rd.

**\*Town of Danville Deaths 2016**

<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Date</u>
Norma Jung .....	83.....	Jan. 15	Henry Norman Lamont.....	92.....	June 16
Dennis Martin Laferriere .....	61.....	Feb. 23	James George Jung .....	84.....	July 14
Robert Burke McGill.....	86.....	March 8	Ida Margaret Wheeler.....	86.....	July 15
Kathleen Denise Kerber.....	49.....	March 10	Elizabeth Parker Albright .....	95.....	Aug. 3
Beulah Bigelow Hutchinson.....	89.....	March 19	Sanford C. Harrington .....	77.....	Aug. 5
Annie Josephine Gadapee.....	76.....	April 14	Arnold Lee Foster.....	75.....	Sept. 30
Melissa Marie Pero.....	40.....	May 28	Rupert Frank Weston.....	82.....	Oct. 28
Dianne Brown Gadapee.....	70.....	May 29	Kathleen Ann Richardson.....	61.....	Nov. 15
Tony Lee Burrington .....	60.....	June 7	Charles Sydney Richardson.....	67.....	Nov. 23
			Anna Marguerite Filby .....	86.....	Dec. 10

**\*Town of Danville Births 2016**

<u>Name</u>	<u>Date</u>	<u>Parents</u>
Sydney Grace Rathburn .....	Jan. 7 .....	Jeniane and Randall Rathburn, Jr.
Gage Amasa White .....	Jan. 15 .....	Kaitlin and Jared White
Elias James Roberts .....	Jan. 17 .....	Amber and Eric Roberts
Kieran Joel Pierce .....	June 20 .....	Karey and Joel Pierce
Tiernan Leigh Whitcomb .....	July 3 .....	Kendra Therrien and Ryan Whitcomb
Ryker Othel Dean.....	July 13.....	Amy and Brennan Dean
Kimberly Vivianne Danis .....	Aug. 3.....	Lauren Pendleton and Eugene Danis, Jr.
Greyson Parker Bodhi.....	Sept. 16 .....	Stephanie and Mindy Bodhi
Colton Michael Carson .....	Oct. 10.....	Felicia Bean and Casey Carson
Ivan Alexander Hawkins.....	Oct. 23.....	Yekaterina Khomenko and Matthew Hawkins

*\*Only vitals filed at the Town Clerk's office are listed.*

**\*Town of Danville Marriages 2016**

Patrick Daniel Gero ..... and ..... Edward Francis Grady III.....Jan. 1  
Mark Evan Tucker..... and ..... Cathy Nan Dellinger .....Feb. 28  
Matthew Alan Choate..... and ..... Sahil Sanan.....April 1  
Tanner Michael Huntoon ..... and ..... Marylee Amanda Ballentine .....June 5  
Donna Lee D. Brown ..... and ..... Randall Erland Kindberg.....July 2  
Megan Andrea Rainey..... and ..... Dana Bryan Armstrong .....July 16  
Wayne Robert Durand, Jr..... and ..... Kelly Marie Goslant .....July 23  
Beth Susan Nishball ..... and ..... Kevin Francis Williams.....July 30  
Jessica Ann Lewis ..... and ..... Manuel Anthony Walsh .....Aug. 6  
Tanna Marie Elliott ..... and ..... Russell James Drown, Jr. ....Aug. 20  
Sheri Lyn Pearl..... and ..... Roark David Hennessey .....Sept. 1  
Cassandra Nicole Turner..... and ..... Matthew Lawrence Lauro .....Sept. 3  
Christine Marie Riendeau..... and ..... David Joseph Sargent .....Sept. 17  
Jay Edward Dege..... and ..... Logan Samantha Pearl.....Oct. 1  
Cynthia A. Gauthier ..... and ..... Sidney Samuel Borthwick.....Dec. 24

*\*Only vitals filed at the Town Clerk's office are listed.*

## ALL ABOUT DOGS

Dog licenses are due on or before April 1. Licenses are available anytime at the Town Clerk's Office after January 1. If it is difficult to make it into the office, you may renew the license by sending the appropriate fee with a self-addressed stamped envelope (73 cents). Please check to make sure that we have your dog's most recent rabies certificate.

The cost for licenses on or before April 1 are **\$9.00** for a neutered or spayed dog; **\$13.00** for unneutered or unsprayed.

### KENNEL AND SPECIAL LICENSES

**Pet Dealer's License-** has replaced the former Kennel licenses. Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont Sales Tax laws apply. Cost is \$25.00. Act 30 obligations will apply.

**Pet Breeder's License-** for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee (plus \$1.00 rabies program fee). **This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.**

#### **Vermont Spay Neuter Incentive Program (VSNIP)**

helps lower-income Vermonters afford to have their cats and dogs spayed or neutered.

To learn more about VSNIP and how to apply, visit:

<http://vsnip.vt.gov>

or call 1-855-478-7647

*Applications are also available at the Town Clerk's Office*

#### **837 Dogs were licensed in 2016 which included the following breeds and mixes:**

*Akita, American Pit Bull Terrier, American Bulldog, American Eskimo, American Water Dog, Australian Cattle Dog, Australian Red Heeler, Australian Shepherd, Bassett Hound, Beagle, Belgian Malinois, Belgian Taveran, Bernese Mountain Dog, Bichon Frise, Border Collie, Boston Terrier, Boxer, Brittany, Bull Mastiff, Cairn Terrier, Carolina Mix, Catahoula Mix, Cavalier King Charles, Chihuahua, Chiweenie, Cockapoo, Cocker Spaniel, Collie, Coonhound, Corgi, Dachshund, Dalmation, Doberman, Dutch Shepherd, English Setter, English Shepherd, Golden Retriever, Goldendoodle, German Shepherd, German Short-Haired Pointer, Great Dane, Great Pyranese, Griffin Wheaten, Havanese, Heeler, Hound, Husky, Irish Setter, Irish Wolfhound, Jack Russell, Keeshond, Labrador Retriever, Lhasa Apso, Malamute, Maltese, Maltipoo, Mastiff, Miniature Pinscher, Mix, Newfoundland, Pekapoo, Pit Bull, Plott Hound, Pointer, Pomeranian, Poodle, Portuguese Water Dog, Pug, Rat Terrier, Retriever, Rhodesian Ridgeback, Rottweiler, Samoyed, Schipperke, Schmoodle, Schnauzer, Scottish Terrier, Sharpei, Sheepdog, Sheltie, Shih Tzu, Siberian Husky, St. Bernard, Staffordshire, Standard Poodle, Terrier Mix, Tibetan Terrier, Toy Poodle, Vizsla, Walker Hound, Weimaraner, Yorkshire Terrier.*

**Zoning Administration Office  
2016**

For the year 2016 there has been 64 permits applied for and have been approved. We approved 7 new houses, 7 subdivisions and 2 new businesses: Azalea Sun and Petite Paws Grooming.

- Azalea Sun is a tanning studio on Hill Street with full service and retail supplies.
- Petite Paws Grooming is for small dogs only and is located on Rte. 2 at Joes Pond.

My office is open Mon. Wed. & Thur. 8:00-11:30 to assist you in the permitting process. I can be reached at (802-684-3352). I am looking forward to serving you again in 2017.

Respectfully Submitted,

*Linda Leone*  
Zoning Administrator

**West Danville Community Club (WDCC)  
P. O. Box 6, West Danville 05873**

The primary responsibility of the West Danville Community Club (WDCC) continues to be to supervise the maintenance of Joe's Pond Beach. In addition to annual upgrades to beach structures, the grass is mowed regularly, trash is removed daily, and the port-o-lets are cleaned and used often.

The beach had increased use this season since it has become a Trailhead for the LVRT from West Danville to St. Johnsbury open to pedestrians, bikers, and horses. It's a beautiful trail (and beach), and people have come from all over to enjoy it.

**We appreciate your past support and are asking for the same amount requested each year: \$1,000 toward the maintenance of Joe's Pond Beach.**

Sincerely,  
West Danville Community Club

## **Danville Conservation Commission 2016 Report**

The past year has been a very productive one for the Conservation Commission. By the end of June the projects proposed under the “Caring for Canopies Grant” were completed and results communicated to the supporting agency, the VT Department of Forests, Parks and Recreation, Urban and Community Forestry Program. All of the data collected from the Ash Tree Survey was put into chart and spreadsheet form with the help of the Danville School science students. An informational brochure, “*Danville Prepares for the Emerald Ash Borer*”, was printed which is available at Town Meeting, at the Town Hall and on the Danville website.

However, the survey will be continuing beyond the grant period for the purpose of providing a basis for Danville to make decisions about the probable future removal of many of the ash trees along the Town right-of-ways as they become infested by the Emerald Ash Borer. In preparation for this eventuality, the Conservation Commission diligently worked on a Danville Tree Ordinance proposal. The purpose of this effort was to bring Danville in line with what many other towns in Vermont are doing. Through research of VT State Statutes and other town tree ordinances it becomes apparent that the position of Tree Warden will be an essential position for Danville to fill. The Danville Tree Ordinance at this point is still open for public input as implementation is taken under consideration.

A more tangible project completed this year was the replacement of the foot bridges in the Pumpkin Hill Town Forest. Thanks to our volunteers and local wood the two bridges and a span across a wet spot were removed and replaced in record time and under budget. This work should be a welcome improvement to all who use the trails at Pumpkin Hill Town Forest.

Conservation Commission plans for the coming year include:

- Complete the Ash Tree Survey through the southwest section of Danville. Extrapolations of the data will provide input for work on an EAB Preparedness Plan and provide estimates of how an EAB invasion might affect future budget forecasting.
- Treat the regrowth of the invasive plant, phragmites, in the Pumpkin Hill Town Forest and monitor other invasives such as knotweed and honeysuckle in both Town Forests.
- Work with Caledonia County Forester, Matt Langlais, to prepare for executing forest management activities in the Rodger Lot and Pumpkin Hill Town Forests as prescribed in their Forest Management Plans. This task was held over from last year in hopes of a better return in the market.
- Plan, implement and create signage for a trail system within the 130 acre Rodger Lot Town Forest. Volunteers are encouraged to help make this a fun and successful project.
- Continue to look for ways to work with the Danville School regarding conservation.

Danville Conservation Commission members would appreciate any and all volunteer help.

Thomas Forster, contact person, 802-535-7610 or email: [thomasforster@gmail.com](mailto:thomasforster@gmail.com)

Nancy Diefenbach

Richard Diefenbach

Jacob Langmaid

David Houston

Bridget Ferrin-Smith

Deborah Yonker

**Danville Volunteer Fire Department  
PO Box 229  
Danville, VT 05828**

The Danville Volunteer Fire Department responded to 83 calls in 2016. In addition to calls members spent many hours training and tending to maintenance on vital equipment. Our department consists of a group of dedicated men and women who respond to every emergency 24/7 365 days a year.

This year we welcomed 2 new members; Mani Walsh and Jason Boyle. Both young men were firefighters on other departments before moving to Danville.

If you are interested in becoming a member of our department talk with a firefighter and fill out an application.

We had to replace one of our older carbon monoxide meters this year. Carbon monoxide is a dangerous, tasteless, odorless gas that can be fatal if not detected in time. These meters are an essential piece of equipment in detecting those carbon monoxide leaks. All carbon monoxide detector activations should be taken seriously.

Our department is very fortunate to have many people and organizations that donate money, services and food (after the extensive fires). For that we are grateful.

**Breakdown of 2016 Calls**

Powerlines	7
Fires	19
Fire/CO Alarms	21
Fuel Spills	1
Motor Vehicle Accidents	12
Mutual Aid	16
Lift Assists w/EMS	5
<u>Good Intent</u>	<u>2</u>
Total	83

## Danville Rescue

Danville Rescue has been serving the community's emergency medical needs for 49 years, 24 hours a day, 365 days a year. Although the method in which we are able to provide emergency medical services to our community has changed, we still pride ourselves on the ability to ensure the emergency medical care of our community members is being met at the highest standard.



Danville Rescue has now had a management contract with CALEX Ambulance for approximately 4 years. We are happy to again report to you this partnership has been successful since 2013. The demands on small ambulance services have continued to increase over the past year. We have been able to meet all of those national and state demands through our supportive agreement with CALEX Ambulance.

We responded to 193 calls this year in the Town of Danville not including interfacility transports. Beginning January 1st of 2016 staffing increased from only day-time coverage at the Danville Station to 24/7 coverage Monday-Friday. In addition, this overnight staffing is at the Paramedic level. We continue to maintain day-time coverage from 7am -7pm Saturday & Sunday in Danville. This increased staffing overnight has allowed us to reduce response times, as well as have immediate access to Paramedic level coverage. From a systems perspective our staffing model has been successful in reducing costs, preventing us from having to increase our appropriations again this year. As we move into 2017, our goal is to increase our staffing through our contract to provide 24/7 coverage at our station 7 days a week!

We at Danville Rescue will continue our efforts to bring the highest level of emergency medical care to our rural communities.

As a reminder, membership applications were mailed out in December. If you have not received an application and would like one, or have further questions about our membership program please contact us through our billing office at 748-7544 or our business office at 684-9600. As always our business records are available for review by contacting our business office.

*For emergencies call: 9-1-1*

***Remember: We would rather be called and not needed than needed and not called.***

## **Danville Senior Meal Site Report for 2016**

The Danville Senior Meal Site is a Board governed organization whose mission is to provide support to the community's senior citizens. The programs and services of the Meal Site Center are operated in space rented from the Danville United Methodist Church on Park Street in Danville. Currently, the Meal Site serves residents of Danville, Peacham and Walden.

The Meal Site program currently provides approximately 450 nutritious and well-balanced meals per month. A half to two-thirds of those meals are served at the Meal Site center itself, and a half to one-third of those meals are provided by home delivery to residents of Danville, Peacham and Walden. The Meal Site hopes to re-establish delivery to a satellite site at the Peacham Congregational Church beginning in the spring of 2017.

In addition to the primary mission of providing healthy meals, the Meal Site also offers weekly social activities at the Danville location. Weekly exercise classes, and a special Thanksgiving Dinner prepared by former Director Karen Fitzgerald were all highlights of this past year's activities.

We are grateful for the donation of produce from local gardens and farm stands, which help to keep our grocery bills down. The Meal Site was very grateful for a generous donation by the Autosaver Group this past fall.

Wendy Fearon continues to serve as the Chef/manager and we are very pleased with her energy, leadership and knowledge. We are also grateful to all the volunteers who help make things happen at the Meal Site, including, Priscilla Harrod, Ken Linsley, Timothy Ide, Doug Lamothe, Pam Hebert, Elaine Pacholek, Joanne Murray and Connie Clark among others.

We were saddened by the passing of two Meal Site Board of Directors. Jim and Norma Jung were faithful in their service on the Board and appreciative patrons of the Meal Site. They will be very much missed.

Our funding from the Area Agency on Aging is directly tied to the number of meals served, and patrons are asked to make a suggested donation of \$4.00 per meal (\$5.00 for those under 60).

As with the 2016 fiscal year, the Meal Site is requesting \$5000 from the town of Danville to continue its mission to the seniors of our community in 2017.

We are grateful for the town's support and hope that the 2017 town meeting will continue its support for the upcoming year.

Respectfully submitted,  
Rev. Douglas Carter (chair)

Danville Senior Action Center - Board of Directors: Douglas Carter, Kenneth Munding, Lynda Farrow, Sue McKay, Bob Sargent, Christine Viano and Jane Milne.

## **The Danville Historical Society**

By Patricia Conly, President

As the year 2016 became recent history and with 2017 now off and running, the Society continues to enjoy a steady influx of interesting photographs, documents and small artifacts to enhance our current collection. After careful consideration and scrutiny of our present financial status we have made the decision again this year to refrain from requesting an appropriation of money from the Danville community. Our current working budget and available funds at present appear to be adequate and sufficient. These funds cover the expenses incurred in maintaining the operating expenses for the house and grounds as well as the director's salary and qualified staff necessary to conduct business and allow the society to be open to the public two days a week year round.

The various sub-committees have been conservative with funding requests for several special projects now in progress according to their rank in priority and completion and projected fundraising activities to help defray costs.

We continue to await information regarding the status of a TAP grant submitted by the Town of Danville to begin the project of renovating and restoring the historic Danville railroad station. We have offered support for this project and will likely seek an appropriation of money from the town in the future to be earmarked for this purpose.

In addition to several annual activities held at the Choate-Sias house, such as the Christmas Holiday on the Green and annual meeting program, our satellite sites include Greenbank's Hollow historic park, the North Danville history room and the Old North Church, ably directed by the Old North Church Committee. Celebrations such as the Bean Hole supper, Ken-Ducky Derby, Greenbanks' burn and the annual exhibit at North Danville's July 4<sup>th</sup> are enjoyed by all who attend.

In looking ahead and planning for future projects, we realize the impending need for additional space to house large artifacts. A safe and permanent home, where these artifacts can be made available for historical programs, demonstrations and exhibits, would be of benefit to the public by preserving our agricultural history. We are currently exploring potential opportunities for such space and would welcome suggestions and input from the community.

Our annual meeting and program will be held on the last Sunday in March, and we cordially extend an invitation to attend for anyone interested. The program portion will begin at 1:00 and features Linda Radtke, a speaker associated with the Vermont Speaker's Bureau. She will present a program on the history of women and song. In combination with this program, the Society will feature a display honoring a local woman, Harriet Whittier, a mezzo soprano who lived and taught locally as well as performing on tour in both the United States and Europe. Ms. Radtke has found, and will perform, a song that Miss Whittier presented at a Boston event.

## North Danville School Association Report for 2016

(Liz Sargent, Secretary for the North Danville School Association, Community Club, and Library)

Again this year we have many of the same people doing much of the work! 2016 continues to show improvements in the North Danville Community Building and its property which is a used and appreciated community center for North Danville and beyond!

**Special Notes:** As she has for years, Lee Langmaid Beattie continues to devote many volunteer hours to this building, its maintenance, schedule, and beyond. Also, twins Judy Heath Parker and Joan Heath Legendre continue with the task of cleaning the building each week. Marie Langmaid tends to the supplies and keeping the kitchen tidy. These volunteer ladies deserve our thanks.

**North Danville Community Club:** Meetings are held on the first Monday of each month at 7:30 PM in the meeting room. We welcome you to join us! Some highlights of 2016:

- A new vacuum cleaner was purchased and new cafeteria ceiling tiles put in.
- A pre-town meeting was held with refreshments.
- Valentine carnations or lap quilts were delivered to about two dozen people.
- May Baskets were assembled and delivered to approximately 30 people.
- The building continues to be rented by various groups/people throughout the year.
- The ball field has been used regularly for Transition, T-Ball games, and practices with food being sold.
- The annual Fourth of July Celebration was held with many activities, food, and a parade for all.
- Various parties were put on for the kids throughout the year.
- A well-attended Craft Fair was held in conjunction with the North Danville Baptist Church Christmas Bazaar.
- The 2016 Memory Tree celebration was held with the star lit in memory of Shirley Blodgett Langmaid and Janice Morrill.
- Quilting and knitting classes/workshops are on-going events in the community building.
- We are still in the process of updating the North Danville map and could use your help and information in getting this accomplished.

**North Danville Brainerd Memorial Library:** You are encouraged to visit us frequently as we move into the future! See our unique hand-painted children's chairs and our wonderful book collections!

- Library hours are completely covered by volunteers and are:
  - Tuesdays: 10 AM – 3 PM
  - Wednesdays: 6 – 8 PM
  - Thursdays: 10 AM – 3 PM
  - Saturdays 10 AM – noon
- Coffee and goodies are served during the morning of the 2<sup>nd</sup> & 4<sup>th</sup> Thursdays of the month; all are invited.
- Again, we held an Open House for the public in the library in December.
- We continue to be associated with the State of Vermont Department of Libraries.
- The Library Trustees and Board meet regularly, addressing goals, work plans, and State and Federal guidelines.
- We have purchased many new books and have an on-going book sale.
- Stop in when we are open and help us update the North Danville Map!
- We also have a puzzle in process on the table. We invite you to come in and help put in some pieces!

**North Danville Historical Room:** We welcome visitors to the Historical Room!

- If you have artifacts connected to North Danville, we would be most grateful for them. They will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.
- Each year on the 4<sup>th</sup> of July we present a new display on an exciting topic of local interest.

**Pope Memorial Library**  
<http://popememoriamlibrary.org>  
802-684-2256

We appreciate the substantial financial support the town has given to the library over several decades. The Pope Memorial Library is requesting a town appropriation of \$28,000, the same appropriation requested for the past eight years. Without the support of the Danville community, through the annual appropriation and our fundraising efforts, the library would not exist.

The library is continuing to expand its role as a major information portal for the Danville community. It continues to provide the books, bricks, and mortar of a traditional library. We continue to build our collection of DVDs and audio books. The library staff is there, as always, to answer requests for information. The programs that the library provides include the following:

- A pre-school story time is offered weekly on Wednesday mornings. Library staff also takes books and programming to local day care centers
- Bi-monthly a volunteer takes books from the Pope Memorial Library to the Senior Meal Site offering seniors an opportunity to check out books.
- The *Mystery & Mayhem* book club for adults meets monthly at the library. For date, time and information about the current book, contact the library.
- *Needles in the Stacks*, a knitting and crocheting group, meets the first and third Wednesday of every month from 1:00 to 3:00 pm in the community center. You may join this group at any time. Please contact the library for more information.

In addition to the publicly-available computers and printers in the library, the unsecured wifi and high-speed internet, located in both the Pope Library building and the community center, are accessible from outside the building, even when the library is closed. The Pope's website contains free on-line courses, including courses for home-schoolers, free downloadable books and media, access to Consumer Reports, and an on-line library catalog. Pope Library staff can assist in accessing additional online information resources. Finally, we are installing, with State of Vermont support, video-conferencing equipment in the community center for use by town residents.

### **Community Center**

The center is being utilized on a regular basis for library programming and community activities. Usage is also available to individuals and groups for meetings, parties, classes, and receptions. To schedule your upcoming event, call the library.

### **Fundraising for the Pope Memorial Library**

The library secures a substantial amount of our budget through fundraising events. For example:

- Mark your calendars to join us July 9, 2017 at the Joe's Pond Association Pavilion for *Spirits of Vermont*, a wine, spirits and beer-tasting event with food from area restaurants.
- The Memorial Day Book, Plant & Bake Sale gives you an opportunity to give as well as receive! Another book sale is held on Danville Fair Day, along with our ice cream booth on the Green.
- The Town Meeting Day dinner is held annually on Town Meeting Day.

### **Thank you!**

The trustees and staff want to thank the community for its significant support, but primarily for letting us support the town's information needs.

## DANVILLE GREEN CEMETERY

Brainerd Street

### Board of Directors

Chris Vance, President	684-2537
Steve Cobb, Clerk	684-3484
Duane Webster, Treasurer	684-2230
Sharon Daniell, Trustee	684-3815
Jane Larrabee, Trustee	684-3398
Garren Calkins, Trustee	684-2255
Kristen Weaver – Sexton	802-535-4794

### Perpetual Care Lots

#### Residents of Danville

One Single Lot	\$ 600.00
Double Lot	\$ 900.00
Lot of Three	\$1,200.00
Lot of Four	\$1,600.00

#### Non-Residents of Danville

One Single Lot	\$ 1,200.00
Double Lot	\$ 1,800.00
Lot of Three	\$ 2,400.00
Lot of Four	\$ 3,200.00

*Prices include 4 corner stones*

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### DANVILLE TOWN CEMETERIES

*(Pettengill, Swett, Pumpkin Hill, Danville Center, Pope, Stanton, Bennett, Ward, Drew-Kelsey, Little Drew, Massey)*

Josephine Guertin, Sexton 535-6104  
Louise Lessard, Asst. Sexton 684-1000

#### Residents of Danville only *(due to limited space remaining).*

One Single Lot	\$ 250.00
Double Lot	\$ 500.00
Lot of Three	\$ 750.00
Lot of Four	\$1,000.00

# WARNING

## NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE MARCH 7, 2017

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 7, 2017 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$755,527?

Jane Lynn	Robert R. Rind
Theresa Givens	Robert Smith
<del>John</del>	Elizabeth O. Hubbard
Kiara Flanders	<del>John</del>
Clayton G. Phipps	
Wade	
Jack Sunberg	
Steve Larney	
Mrs. Daigle	
Robert R. Rind	
David Gaudin	
<del>John</del>	
Deborah Hill-Lazen	
Heather Bent	
Gene LaCebis	
Jan Batchelder	

## **Executive Committee Report**

The NEKWMD finished 2016 with a 2% decrease in recyclables processed compared to 2015. However, ten towns and eight schools reported increases in recycling. Recycling markets began the year on the low side, but rebounded during late summer and into the fall. Although commodity prices rebounded toward the end of the year, it was not enough to overcome the expenses incurred for equipment repairs in 2016. The District ended 2016 with a deficit of \$53,459. Revenues in 2016 were 5% below projections. While budgeted expenses were 2.4% above projections.

There were no additions or subtractions to the District in 2016. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3<sup>rd</sup> in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

Vermont's Universal Recycling Law (Act 148) guided most of our activities in 2016 and will continue to do so for the next several years. 2017 will see more of the same in helping our member communities comply with Act 148. The NEKWMD will assist 11 Towns with establishing food scrap collection at their transfer stations before July 1, 2017.

The NEKWMD is entering 2017 with a proposed budget of \$755,527 – an increase of 5.3% compared to 2016, but only a 1.6% increase compared to 2015. The surcharge rate of \$23.25 will increase by \$1.00 for 2017 to \$24.25. Our surcharge on trash remains below the State average of \$25.07.

The NEKWMD was staffed by ten full-time and four part-time employees in 2016. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

***NEKWMD Executive Committee***

BUDGET ITEM	2016 BUDGET	2016 ACTUAL as of 12/31/16	2017 PROPOSED BUDGET
<b>ADMINISTRATION EXPENSES</b>			
Advertising	\$600.00	\$447.13	\$600.00
Audit -- Financial	\$6,500.00	\$6,200.00	\$6,200.00
Audit -- Waste Haulers	\$6,000.00	\$6,221.37	\$6,000.00
Bank Charges	\$0.00	\$25.00	\$0.00
Books & Subscriptions	\$100.00	\$0.00	\$100.00
Cleaning	\$1,900.00	\$1,960.00	\$2,100.00
Copier	\$1,800.00	\$1,765.40	\$1,900.00
Dues/Permits/Fees/Penalties	\$2,700.00	\$2,695.00	\$3,000.00
Heating Fuel	\$2,000.00	\$484.08	\$1,000.00
Interest Expense	\$0.00	\$0.00	\$0.00
Liability & Casualty & Emp. Prac.	\$15,000.00	\$18,724.00	\$16,000.00
Planning	\$3,000.00	\$0.00	\$2,000.00
Legal Fees	\$2,500.00	\$2,294.73	\$2,500.00
Postage	\$2,000.00	\$2,655.52	\$3,000.00
Office Supplies	\$3,300.00	\$4,200.00	\$3,600.00
Telephone - Office	\$3,000.00	\$3,164.05	\$3,200.00
Water/Sewer	\$1,400.00	\$856.05	\$1,000.00
<b>TOTAL ADMINISTRATION</b>	<b>\$51,800.00</b>	<b>\$51,692.33</b>	<b>\$52,200.00</b>
Gross Wages	\$375,856.00	\$368,058.86	\$376,570.00
Overtime Wages-- Warehouse	\$7,000.00	\$2,169.61	\$5,000.00
Fica (Employer Match)	\$23,737.00	\$22,954.45	\$23,347.00
Medi (Employer Match)	\$5,552.00	\$5,368.44	\$5,460.00
State Unemployment Insurance	\$12,725.00	\$11,656.41	\$13,500.00
VMERS (Retirement)	\$19,160.00	\$18,822.49	\$19,200.00
Workman's Compensation Insurance	\$32,393.00	\$32,393.00	\$32,000.00
Mileage - Employee	\$6,300.00	\$5,320.84	\$7,000.00
Mileage- Supervisor's	\$5,000.00	\$4,830.36	\$5,000.00
Supervisor Secretary Payments	\$500.00	\$250.00	\$500.00
Personnel Equipment	\$1,300.00	\$577.43	\$1,300.00
Training	\$1,200.00	\$1,548.75	\$1,500.00
Travel	\$100.00	\$24.25	\$100.00
<b>TOTAL PERSONNEL</b>	<b>\$490,823.00</b>	<b>\$473,974.89</b>	<b>\$490,477.00</b>
<b>BUILDING EXPENSES</b>			
Improvements	\$1,000.00	\$29.03	\$1,000.00
Electricity	\$8,100.00	\$8,103.73	\$8,900.00
Maintenance	\$1,500.00	\$4,358.89	\$1,500.00
Misc. Supplies	\$1,000.00	\$0.00	\$500.00
Trash Removal	\$3,000.00	\$3,023.87	\$3,600.00
<b>TOTAL BUILDING</b>	<b>\$14,600.00</b>	<b>\$15,515.52</b>	<b>\$15,500.00</b>

BUDGET ITEM	2016 BUDGET	2016 ACTUAL as of 12/31/16	2017 PROPOSED BUDGET
<b>EQUIPMENT EXPENSES</b>			
Purchases	\$500.00	\$0.00	\$500.00
Baler Repairs	\$6,000.00	\$4,072.90	\$5,000.00
Baler Supplies	\$6,000.00	\$7,038.96	\$8,000.00
Forklift Fuel	\$2,000.00	\$2,483.82	\$2,900.00
Forklift Repairs	\$5,000.00	\$6,398.22	\$5,000.00
Misc. Equipment Repairs	\$1,000.00	\$333.29	\$1,000.00
Skidsteer Fuel	\$900.00	\$540.43	\$600.00
Skidsteer Repairs	\$1,750.00	\$6,928.15	\$3,000.00
Warehouse Supplies	\$2,500.00	\$2,043.05	\$1,500.00
Trucks--Diesel	\$21,000.00	\$17,983.19	\$18,000.00
Trucks--Repairs	\$12,000.00	\$36,071.66	\$10,000.00
<b>TOTAL EQUIPMENT</b>	<b>\$58,650.00</b>	<b>\$83,893.67</b>	<b>\$55,500.00</b>
<b>PROGRAMS EXPENSES</b>			
Advertising	\$2,500.00	\$1,294.88	\$2,000.00
Permits & Fees	\$400.00	\$250.00	\$450.00
Composting	\$15,000.00	\$18,123.00	\$18,500.00
Composter/Bin	\$7,000.00	\$1,680.48	\$4,000.00
Dues & Subscription	\$0.00	\$0.00	\$0.00
Education Outreach	\$14,000.00	\$11,010.84	\$14,000.00
Hazmat Disposal	\$32,000.00	\$29,202.07	\$27,000.00
Hazmat Supplies	\$3,000.00	\$3,816.90	\$4,000.00
Sale of Recyclables--Processing	\$17,000.00	\$31,198.16	\$26,000.00
Special Collections	\$300.00	\$109.13	\$300.00
Supplies	\$600.00	\$553.89	\$600.00
Tire Disposal	\$9,000.00	\$11,469.60	\$9,000.00
<b>TOTAL PROGRAMS</b>	<b>\$100,800.00</b>	<b>\$108,708.95</b>	<b>\$105,850.00</b>
<b>SUB-TOTAL</b>	<b>\$716,673.00</b>	<b>\$733,785.36</b>	<b>\$719,527.00</b>
<b>DEBT REDUCTION PAYMENTS</b>			
Interest			
Principal			
<b>TOTAL DEBT REDUCTION</b>			
<b>CAPITAL FUND</b>			
Capital Improvement Fund	\$0.00	\$0.00	\$36,000.00
<b>TOTAL CAPITAL FUND</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>
<b>TOTAL NEK EXPENSES</b>	<b>\$716,673.00</b>	<b>\$733,785.36</b>	<b>\$755,527.00</b>
Grants--St of VT	\$59,000.00	\$48,266.98	\$59,000.00
Hauling--Recycling Pick-ups	\$1,500.00	\$5,531.50	\$40,000.00
Hazardous Waste (CEG Fees)	\$1,000.00	\$7,228.53	\$2,000.00
Interest Income	\$50.00	\$12.55	\$25.00
Miscellaneous Income	\$500.00	\$7,594.08	\$500.00
Program Sales--Composter/Bins	\$1,000.00	\$1,026.60	\$1,000.00
Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
Sale of Recyclables	\$157,000.00	\$152,337.29	\$150,000.00
Compost Income	\$1,000.00	\$6,282.50	\$6,000.00
Electronics Income	\$10,473.00	\$19,814.42	\$21,352.00
Scrap Metal Income	\$9,000.00	\$4,577.10	\$4,000.00
Battery Income	\$4,000.00	\$3,520.50	\$3,500.00
Tire Income	\$12,000.00	\$11,202.95	\$8,000.00
Surcharge--Waste Haulers	\$460,000.00	\$412,840.85	\$460,000.00
<b>TOTAL NEK REVENUES</b>	<b>\$716,673.00</b>	<b>\$680,310.85</b>	<b>\$755,527.00</b>

## Caledonia County Budget

	<b>FY14/15</b>	<b>FY15/16</b>	<b>FY16/17</b>	<b>FY17/18</b>
Personnel	142,800	146,400	126,770	<b>114,500</b>
Operations	43,730	33,500	33,550	<b>28,500</b>
Professional Services	7,000	8,100	6,750	<b>12,000</b>
Building & Grounds	1,000	1,000	1,000	<b>2,000</b>
Reserve Funds	-		3,482	<b>5,500</b>
Probate Court	2,500	2,500	2,500	<b>1,850</b>
<b>County Court Budget</b>	197,030	191,500	174,052	<b>164,350</b>
<b>Sheriffs Dept</b>	173,923	177,084	186,732	<b>189,237</b>
<b>Total County Budget</b>	<b>370,953</b>	<b>368,584</b>	<b>360,784</b>	<b>353,587</b>

### Revenues

Fees	<b>2,000</b>
Town Taxes	<b>343,563</b>
Reserves	<b>8,024</b>

### Equalized Grand List

	<b>2016</b>	<b>1.2073</b>	<b>FY2018 Tax</b>	<b>FY2017 Tax</b>	
<b>Barnet</b>	2,289,370	1.2073	<b>27,640</b>	29,349	(1,709)
<b>Burke</b>	2,656,520	1.2073	<b>32,072</b>	30,660	1,412
<b>Danville</b>	2,828,690	1.2073	<b>34,151</b>	34,777	(626)
<b>Groton</b>	1,124,960	1.2073	<b>13,582</b>	14,120	(538)
<b>Hardwick</b>	1,819,280	1.2073	<b>21,964</b>	23,355	(1,391)
<b>Kirby</b>	608,250	1.2073	<b>7,343</b>	6,865	478
<b>Lyndon</b>	3,638,980	1.2073	<b>43,933</b>	43,654	279
<b>Newark</b>	857,880	1.2073	<b>10,357</b>	10,440	(83)
<b>Peacham</b>	1,242,250	1.2073	<b>14,998</b>	16,601	(1,603)
<b>Ryegate</b>	1,228,200	1.2073	<b>14,828</b>	15,236	(408)
<b>Sheffield</b>	564,060	1.2073	<b>6,810</b>	6,795	15
<b>St. Johnsbury</b>	5,117,110	1.2073	<b>61,779</b>	63,864	(2,085)
<b>Stannard</b>	196,130	1.2073	<b>2,368</b>	2,255	113
<b>Sutton</b>	879,910	1.2073	<b>10,623</b>	11,191	(568)
<b>Walden</b>	940,260	1.2073	<b>11,352</b>	11,569	(217)
<b>Waterford</b>	1,884,010	1.2073	<b>22,746</b>	22,412	334
<b>Wheelock</b>	581,280	1.2073	<b>7,018</b>	6,822	196
<b>Total</b>	28,457,140	<b>1.2073</b>	<b>343,563</b>	349,965	(6,402)
	<b>343,587</b>		<b>343,563</b>	<b>349,965</b>	<b>(6,402)</b>

**Caledonia County Sheriff's Report**  
Sheriff Dean Shatney, 802-748-6666  
**www.caledoniasheriff.com**

Another year has passed and again, our audit has been completed with no issues. The Department has thirteen marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV, two golf carts, and two snowmobiles that we use for our snowmobile patrols. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving.

We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based, as each town is different, so the patrols may be different. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has eighteen Law Enforcement Officers to start the new year. We have been involved with drills and evacuation plans at local schools and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, in the county, but are unable to do that right now. I'm looking into a different location for the department's office because of the high rent the state wants to charge the county for our current location.



To the Voters of Danville:

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are the only combined regional planning and economic development organization in Vermont, and we serve the largest geographic region of the state – the beautiful Northeast Kingdom.

Each year we request dues from our member communities. These funds are vital to us as they help defray the costs of providing direct assistance to the 55 municipalities and scores of businesses in our region in areas such as:

- Transportation studies, infrastructure inventories, and project planning;
- Digital mapping and GIS data services;
- Grant writing and administration;
- Direct business support and referral services to the employers and entrepreneurs in our region.

As local governance becomes increasingly complex, we've expanded our service offerings over recent years to include:

- Economic development planning and business assistance to grow and retain businesses in our communities;
- Leadership in our region's USDA Rural Economic Area Partnership Zone, and the Northern VT Economic Development District (EDA) – important for steering funding to our communities;
- A federal Foreign Trade Zone program to improve the competitiveness of our region;
- Municipal education and training opportunities in land use & natural resources, transportation, emergency management, and economic development.

How is this relevant to Danville? In 2016, NVDA staff provided the following services in your community:

- NVDA assisted with the update of the Town Plan.
- NVDA worked with the town to get the town's Local Emergency Operations Plan adopted by the Vermont Department of Emergency Management and Homeland Security.

NVDA's municipal dues are based on \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$500. We remain the most affordable of all regional commissions in Vermont and we take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom.

As always, we thank you for your community's support and we look forward to serving you in the coming year.

Sincerely,  
David Snedeker  
Executive Director

## DANVILLE RECYCLING GUIDE

NEWSPAPERS, MAGAZINES & OFFICE PAPER (JUNK MAIL): Can be mixed together - Includes catalogs, telephone books, glossy inserts and paperback books as well as colored paper, white paper, junk mail, and wrapping paper with NO ribbons or bows. Any color or type of paper can be in this category except brown Kraft bags and boxboard.

CORRUGATED CARDBOARD & BROWN KRAFT BAGS & BOXBOARD: NO wax-coated cardboard, egg cartons, cardboard soiled with food waste or Styrofoam. Remove excess tape. Staples are OK. Please no strings, handles, or bags with plastic layers.

TIN CANS: Labels are OK. Flattening not required. Separate from aluminum cans (A magnet will stick to tin but not to aluminum). Please rinse.

ALUMINUM CANS, FOIL AND FOOD TRAYS: Labels OK. Flattening not required, please rinse. *Snack bags and candy wrappers are not aluminum foil!*

GLASS (ALL COLORS): Clear, green, blue, and amber bottles and jars .Please rinse. Dishes, window, mirror, ceramic, Pyrex and drinking glasses are acceptable, please rinse. No crystal, lids, metal or wood. NO light bulbs.

#1 through #7 PLASTICS: Look for the recycling number stamped on the bottom of the container. Includes all labeled rigid plastic containers and lids. Labels are OK, please crush larger containers. Tubs and automotive product containers are acceptable as long as they are completely drained of fluid. Please rinse! No vinyl siding, Styrofoam, syringes or medical devices – call for proper disposal options for these items.

PLASTIC BAGS: Any plastic bag that is labeled #2 or #4, or has been identified as such. Call for the current list of acceptable bags. Bubble wrap and pellet bags are ok.

SPECIAL WASTES: **\*\*NO CHARGE\*\***

Any Books, Cellular Phones, Fluorescent Bulbs and Electronics such as TV, Computer, Monitor, Keyboard, Mouse, Printer, Fax, Scanner, Stereo, 8 Track and Cassette Player, CB Radio, Phones and Answering Machine, etc, etc.. Electronics are taken every weekend.

CERTAIN HAZARDOUS WASTES and SCRAP METAL:

Aerosol Spray Cans, Propane Cylinders, Oil Filters, Oil and Enamel Paint (NOT Latex). For Your Convenience, Small Amounts of Metal and Wire but NOT Large Appliances.

ALSO ACCEPTING: If you have something that can still be used, there is a “for anyone who wants it” area with the books. I don’t want an entire yard sale brought in but if you have items of use for someone else, you are welcome to drop it off. Please ask before leaving clothing or various items. Also taking packing peanuts.

**Danville Recycling Center \* 347 Peacham Road (Old Railroad Station) \* Sat. 8-12**



**DANVILLE FAIR, August 13, 1929** In an agricultural based society, Fairs in August and September celebrated the end of the summer harvest season. They provided an opportunity for people to socialize and to display to others the fruits of their hard labor. Floral Hall provided an opportunity to display fruits, flowers, vegetables, preserves, "handy work" and crafts, as well as displays by local organizations. Animals were brought to the fair to be paraded and "judged". Friendly competition took place at the horse show and with horse pulling. The grand street parade included animals, a children's parade, floats designed by various community organizations, as well as the high school band etc. The Fair provided a day to relax and to meet friends, who might not have been seen for some time, from various parts of town. It also provided entertainment from various groups performing in the bandstand. In a labor intensive, agricultural society the Fair provided a break from the hard labor required on the farm and an opportunity to relax, socialize and enjoy some good "homemade" food.



**THE VILLAGE CONCEPT.** Like most area towns, Danville consists of several villages that make up the town. In addition to Danville Green, the town of Danville would come to include: Danville Center, West Danville, North Danville, Tampico, South Danville (or Greenbank's Hollow) and Harvey's Hollow, as well as a designated area called Morse's Mills. Some of these hamlets were very small and sparsely populated while others were more densely populated. In the early 19th century the challenge of arduous, slow transportation by horse drawn conveyances or by horseback led to the fact that the villages developed as self-sufficient entities with their own general stores, post offices, schools, churches, inns and other businesses such as grist mills, blacksmith shops, sawmills, creameries, tanneries, lumber businesses, maple sugar production operations, potash operations etc. For Danville this was particularly true in the villages of West Danville and North Danville and more limitedly so in Danville Center, South Danville (Greenbank's Hollow), Harvey's Hollow, Morse's Mills and Tampico. *Pictured is the John P. Weeks general store in North Danville.*

Above photos and picture captions courtesy of Paul Chouinard.

Vermont 

# 2-1-1<sup>TM</sup>

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- Consumer Services
- Crisis Services
- Discrimination Assistance
- Domestic and Sexual Violence Services
- Education—GED Instructions
- Computer Classes
- Employment Services
- Food Shelves and Nutrition Programs
- Health Care Services
- Housing
- Independent Living
- Interpretation services
- Legal Assistance
- Mental Health Care and Counseling
- Mentoring
- Military, Family and Community Network
- Parenting Programs
- Senior Information and Assistance
- Stop Smoking Programs
- Support Programs
- Transportation
- Utility Assistance
- Veteran Services
- Volunteering
- Wellness Programs
- ...and much more

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Toll free in Vermont: 1-866-652-4636

Outside Vermont: 1-802-652-4636

TTY: 1-802-861-2544 or dial 7-1-1

or on the web at

[www.vermont211.org](http://www.vermont211.org)

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United Ways of Vermont

## DANVILLE INFORMATION

Population (from the 2010 Census): 2196  
 Registered Voters: 1726

### Telephone Numbers:

Emergency .....911  
 Rescue Squad, Emergency .....911  
 Rescue Squad, Information....684-9600  
 Fire, Emergency .....911  
 Fire, Information .....684-2264  
 State Police, St. Johnsbury .....748-3111  
 Game Warden .....748-3111  
 Forest Fire Warden .....748-8479  
 Fish and Wildlife.....751-0100  
 VT Poison Center.....1-800-222-1212  
 Health Center .....684-2275  
 Historical Society .....684-2055  
 Danville School.....684-2292  
 .....684-3651  
 Superintendent's Office .....684-3801  
 Town Clerk .....684-3352  
 Town Garage.....684-3362  
 Pope Library.....684-2256  
 Health Officer .....473-0112  
 Water District Operator.....684-3822

<b>**Fee Change for Dog Licenses**</b>		
Dogs six months old or older must be licensed annually on or before April 1. A current rabies certificate is required.		
Fees	<i>Before</i> .....	<i>After</i> <i>April 1</i> .....
<b>Neutered males</b>		
<b>Spayed Females</b> .....	<b>9.00</b>	<b>11.00</b>
<b>Unneutered males</b>		
<b>Unspayed females</b> .....	<b>13.00</b>	<b>17.00</b>
Report dog bites to the Health Officer (473-0112).		

### Office Hours and Meeting Times & Events

Town Clerk's Office .....Monday-Friday 8-4 (office open through the lunch hour)  
 Recycling .....Saturday, 9-12 (Railroad Station on Peacham Road)  
 Selectboard.....1<sup>st</sup> and 3<sup>rd</sup> Thursday of each month at 6 p.m. (Town Hall)  
 Development Review Board.....1<sup>st</sup> Wednesday of each month at 7 p.m. (Town Hall)  
 Planning Commission ..... 4<sup>th</sup> Thursday of each month  
 School Board.....1<sup>st</sup> Monday of each month (Danville School)  
 Fire Department .....2<sup>nd</sup> Tuesday of each month at 7:30 p.m. (Fire Station)  
 Green-up Day..... 1<sup>st</sup> Saturday in May (6<sup>th</sup>)  
 Bulky & Hazardous Waste Day .....Saturday, May 6 (8 a.m.-3 p.m.)  
 Danville Fair .....Fri. & Sat. Aug. 11 & 12  
 Bulky Waste Day .....Saturday, Sept. 16  
 Autumn on the Green.....Sunday, October 1



PHOTO CREDIT: EMPIRE IMAGING, DANVILLE, VT