

Quarterly Report for Recycling - Last Quarter of 2025 for Danville Select Board

This is my (roughly) quarterly report to the select board from the Recycle Center. This will also serve as a one-year-anniversary report for the opening of bulky waste services at the recycle center. I have a little data, and it's largely good.

Recycling

Issues: One report back from NEKWMD about contamination in one of my boxes. It was noteworthy enough to have emailed me a photo on December 17. Something for me to continue to work on.

Positives: Being back in the styrofoam business makes everybody happy. We've had a huge proliferation of hoarded foam from people who held it.

New People: I continue to see new people basically weekly. New people to teach, but new people to have to watch.

Attached Data Sheet - You can look at it if you want to, but you don't need to. I'm turning it in, because I track the data. It also helps me keep count of the money.

Bulky Waste: One Year In

Spreadsheet attached. Overall, we are slightly better than cost neutral (+\$662.35). The details are in the spreadsheet, but we are covering the cost of both the hauling and the tonnage.

6 bins went out this year, totaling 16.27 tons. Two major keys to the success of this are the increased availability of the service (weekly instead of twice per year) and the availability of machines to compact the bin. The man hours and machine time aren't reflected in any cost analysis, but are a side benefit to being on the campus of the highway department. We get good support from town that way.

Staffing / Employee Search

I definitely and without question will need March 14th off. I will work on making arrangements, but that requires me to call in personal favors. As has been discussed, my volunteer list has shrunk considerably.

I hope we can continue to search for a part time employee who can work as many Saturdays as they want.

In the meantime, I may put up some signs beseeching local users to consider training to volunteer. Our open job listing hasn't yielded much response.

I can come in and answer any and all questions, if you'd like to have me on the agenda for an upcoming meeting. But I don't need to if this suffices.

Clayton Cargill

Chart 1

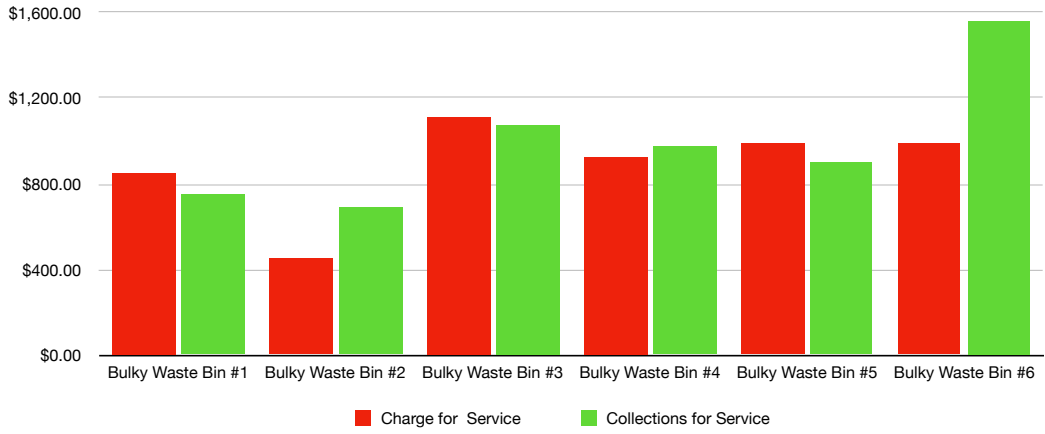


Table 1

	Charge for Service	Collections for Service	Bin Start Date	Bin Pickup Date	Tonnage	Per Pound Analysis	Revenue / Loss
Bulky Waste Bin #1	\$848.40	\$755.50	12/24/24	4/29/25	2.49	0.15171	-\$92.90
Bulky Waste Bin #2	\$450.00	\$686.00	4/29/25	5/5/25	0.00		\$236.00
Bulky Waste Bin #3	\$1,107.60	\$1,074.76	4/29/25	6/10/25	4.11	0.13075	-\$32.84
Bulky Waste Bin #4	\$920.40	\$981.50	6/11/25	7/7/25	2.94	0.16692	\$61.10
Bulky Waste Bin #5	\$989.20	\$902.69	7/7/25	8/22/25	3.37	0.13393	-\$86.51
Bulky Waste Bin #6	\$987.60	\$1,565.00	8/22/25	10/24/25	3.36	0.23289	\$577.40
Bulky Waste Bin #7			10/24/25				
					16.27		\$662.25

1-Nov	7	2	1	1	1	2	4	0.5	0	1	0.5	2	\$ 6.00	\$ 25.00	\$ 24.00
8-Nov	9	3	1	0.5	1	2	4	1	0.5	0.5	0.75	2	\$ 10.00	\$ 40.00	\$ 24.00
15-Nov	8	2	1	1	1	1	3	0.25	0.5	1.5	0.95	2	\$ 14.00	\$ 189.50	\$ 6.00
22-Nov	8	2	1	0.5	0.33	2	4	0.5	0.5	1.0	1.0	1	\$ 4.00	\$ 92.00	\$ 0.00
29-Nov	7	2	1	1	0.67	2	3	0.75	0.85	1.25	0.25	1.5	\$ 3.00	\$ 22.00	\$ 76.00
6-Dec	8	2	1	0.5	1	2	4	0.95	1	0.5	1.0	1	\$ 4.00	\$ 48.00	\$ 0.00
13-Dec	7	2	1	1	0.25	2	3	0.95	0.25	0.5	0.85	1.75	\$ 13.00	\$ 70.00	\$ 0.00
20-Dec	8	2	1.5	0.65	0.65	2.5	4	0.95	0.5	0.5	1.15	1.75	\$ 8.00	\$ 6.00	\$ 0.00
27-Dec	10	2	2	1	0.5	2	5	0.25	0.75	0.95	0.25	2.25	\$ 14.00	\$ 65.00	\$ 0.00