

TOWN OF DANVILLE, VERMONT



PHOTO COURTESY OF NORM THERRIEN

2024 ANNUAL REPORT Town and School

*Please bring this report to Town Meeting on Tuesday, March 4, 2025 at 10:00
A.M. in the Danville School gymnasium.*

Annual Report

Town of Danville 2024

School Report



Danville High School Band circa 1973

Photo courtesy of the Danville Historical Society

School Fiscal Year Ending June 30, 2024

Danville School District 2024 Annual Report

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December 2, 2024

School Board
Caledonia Central Supervisory Union
Danville, Vermont

We were engaged by Caledonia Central Supervisory Union and have audited the financial statements of the following:

- Caledonia Central Supervisory Union
- Cabot Town School District
- Caledonia Cooperative School District
- Danville Town School
- Peacham Town School District
- Twinfield Union School District # 33

as of and for the year ended June 30, 2024. A complete copy of the audited financial statements, including our opinion thereon, will be available for inspection at the Supervisory Union office.

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609

MINUTES
DANVILLE SCHOOL DISTRICT ANNUAL MEETING
MARCH 5, 2024

The Town of Danville Annual School District Meeting was called to order at 1:20 pm at the Danville School on Tuesday, March 5, 2024. The following articles were voted on:

ARTICLE 1 To elect a School Moderator. - Tom Ziobrowski nominated Ernest Tobias Balivet. Clayton Cargill asked the Town Clerk to cast one ballot for Ernest Tobias Balivet.

ARTICLE 2 To elect two School Directors for a term of one year each. - Mary Beattie nominated Molly Gleason. Moderator Toby Balivet asked the Town Clerk to cast one vote for Molly Gleason.

Mary Beattie nominated Eric Hewitt. Toby Balivet asked Town Clerk to cast one vote for Eric Hewitt for one year term for School Director.

ARTICLE 3 To elect one School Director for a term of three years. - Barb Fontaine nominated David Towle. Toby Balivet asked Town Clerk to cast one ballot in favor of David Towle.

ARTICLE 4 To elect a School District Treasurer for a term of three (3) years. - Ken Linsley nominated Phyllis Sweeney. Toby Balivet asked Town Clerk to cast on ballot in favor of Phyllis Sweeney.

ARTICLE 5 Shall the voters of the Danville School District vote (Australian Ballot) to authorize the school board to expend eight million three hundred four thousand seventy-three dollars (\$8,304,073.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year? Article discussed. Article is voted by Australian Ballot.


ARTICLE 6 Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2025 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes? Kim Prior motioned, Tom Ziobrowski seconded. Article carries.

ARTICLE 7 Shall the voters of the Danville School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2024 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school? Bruce Melendy motioned, someone from the floor seconded. Article carries.

ARTICLE 8 To transact any other non-binding business that may legally come before the meeting.
No other discussions.

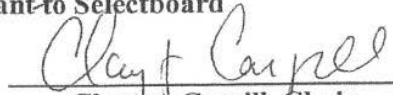
Adjourned 2:13 pm

Respectfully submitted, Attest:


Audrey DeProspero, Assistant to Selectboard

Approved:


E. Tobias Balivet, Moderator


Clayton Cargill, Chair

Danville Results
School District Meeting Budget
March 5, 2024

ARTICLE 5 Shall the voters of the Danville School District vote (Australian ballot) to authorize the school board to expend eight million three hundred four thousand seventy-three dollars (\$8,304,073.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year?

Yes	No	Total Votes Cast	Result
256	243	499	Pass

**WARNING
TOWN OF DANVILLE SCHOOL DISTRICT**

Annual School District Meeting

The legal voters of the town of Danville are hereby warned to meet at the Danville School in Danville, VT, on Tuesday, March 4, 2025, at 10:00 a.m. to transact the following school meeting business:
Vote for the budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 p.m. Absentee ballots for voting for the budget may be requested until 4:00 p.m. Monday, March 3, 2025.

ARTICLE 1 To elect a School Moderator.

ARTICLE 2 To elect one School Director for a term of three years.

ARTICLE 3 To elect two School Directors for a term of one year each.

ARTICLE 4 Shall the voters of the Danville school district approve (Australian Ballot) the school board to expend \$ **8,605,467**, which is the amount the school board has determined to be necessary for the ensuing fiscal year (FY26) The **Danville School** District estimates that this proposed budget, if approved, will result in per pupil education spending of **\$15,054**, which is **4.7%** higher than per pupil education spending for the current year.

ARTICLE 5 Shall the voters of the Danville School District authorize the School Board to deposit surplus funds in the amount of \$166,000 into the District's capital reserve fund?

ARTICLE 6 Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year that ends June 30, 2026, in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

ARTICLE 7 Shall the voters of the Danville School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2025, in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

ARTICLE 8 To transact any other non-binding business that may legally come before the meeting.

Dated at DANVILLE this 20th day of January 2025.

DANVILLE School Board of Directors

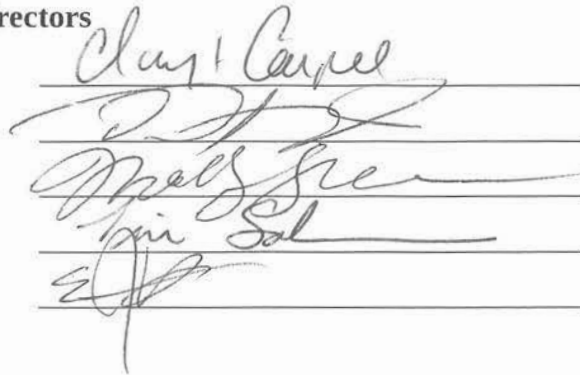
Clayton Cargill, Chair

David Towle, Vice-Chair

Molly Gleason, Clerk

Tim Sanborn

Eric Hewitt





Attest: Michelle Leclerc, Town Clerk

Report of the Danville School Board of Directors 2024-2025

The Danville School District has done very hard work and made some difficult decisions and will be reducing positions this year, by what amounts to seven positions. They will be attempting to meet the need of the students in Danville School with one less teaching position, two less paraeducator positions and four less special educator positions. The school district and board are taking these difficult steps to control costs and keep tax rates level.

Many things remain out of our control. Health insurance premiums for teachers, administration and staff are set statewide, for example. This year, they have increased by 12 percent, marking the fourth straight year with an increase greater than 10 percent. Other costs that the district incurs, including food services, transportation, and building costs have similar increases. Personnel is one of the only places the school can cut costs and those cuts are limited. This presented budget has many of those cuts.

The board continues to be concerned about the condition of the building. While the facilities are in need of significant work, recent legislation deemed that any capital spending via bonds would count toward triggering the newly reestablished excess spending penalties. Again, we remain cognizant of your costs as citizens.

The board has approved spending on the building to upgrade the heating control systems to allow for the more efficient use and control of energy throughout the building. We have also made some modest improvements to public washrooms and entryways throughout the building. We continue to focus on places where we can most effectively make minor improvements as we wait for changes to legislation or better guidance from the State of Vermont on larger scale facility improvement.

The proposed budget for this year \$8,605,457 is an increase in spending of 3%, but revenues are also up, so the education spending need is an additional 2.52%. This yields a homestead tax rate of \$1.74 (1.7369) per \$100 dollars of assessed value. For those homes and families that qualify, our income sensitive rates have gone down this year, from 2.85% to 2.45%.

We need your help supporting this proposed budget on Town Meeting Day. The CCSU Finance Department has included several pages of pertinent and valuable information to help you wade through this in the following pages. If you have questions prior to town meeting, please come to the informational meetings and ask, because if you have a question, so do others.

Finally, the board will bid farewell to one member at the conclusion of her third year of service. Our gratitude to Molly Gleason is immense, and her work as the role of clerk was clearly evident and much appreciated.

Thank you,

Danville School Board
Clayton Cargill (Chair), David Towle (Vice Chair), Molly Gleason (Clerk), Tim Sanborn, Eric Hewitt



Danville School is always improving and making strides to be the best school in the state. This year our faculty, staff and students have much to be proud of. From achieving academic milestones to excelling in extracurricular activities, our community has demonstrated remarkable dedication and teamwork. Together, we continue to foster an environment where every student can thrive and reach their fullest potential.

Our school improvement values below, now in their seventh year of guiding our professional practice, continue to be essential to our operations and work with students.

Educators create great schools. Skilled teachers and strong leaders matter far more than funding levels, programs or facilities.

Every school can improve. Learning is a lifelong process—for students and educators. The highest performing schools are continually learning, improving, and seeking out what works.

Schools do not exist in a bubble – community matters. Any great school needs to have the support of and partnership with the surrounding community and must be open and welcoming. Certainly, Danville School enjoys the support of a committed and dedicated town. In return, our goal is to deliver a high-quality educational experience for your youth, earning the school its continued place at the center of the community.

Highlights:

- Teachers in grades 7-12 are working with Andy Greene and author and educator Jay McTighe this year, fine tuning their courses by considering Understanding by Design practices, also known as backward design. This work builds on the universal design for learning (UDL) professional development that has been done in the past.
- Teachers in grades K-7 are implementing a new reading program called Bookworms, which integrates reading, writing, and phonics instruction. This program aligns with our ongoing efforts over the past several years to vertically align instruction and establish consistent language, all aimed at supporting students' academic growth.
- Completed Projects: We have new carpet in the main hall to the cafeteria, updated partitions in the bathrooms by the gym, a new sign at the driveway, updated paint in the entryways, and a new, more efficient heater has been installed in the shop. We are working to replace doors in areas throughout the building to ensure safety and accessibility. The school board recently approved funding for a centralized heating control system.
- Danville has been a PBIS (Positive Behavior Intervention & Supports) school for five years. PBIS is a school-based approach that focuses on teaching students positive behaviors to improve school safety and climate. This fall, the elementary school was recognized by VT-PBIS for our work in implementing positive behavior practices within the school. PBIS focuses on prevention, provides clear expectations for expected behavior, and recognizes students.
- Partnerships: Thank you to our community partners for supporting our school. Including but not limited to Umbrella, VSAC, VREC, Danville Conservation, our Giving Tree donors, the VFW, the Daughters of the American Revolution, the American Legion and our Danville Town Band.

Challenges Ahead:

- Our campus facility needs continue to be an issue. We appreciate the School Board and members of the community continuing to delve into this to find a fiscally responsible solution for all stakeholders.
- In addition to addressing our perennial space challenges, the items our Facility Director has identified as being pressing needs for repair or replacement.
- Air handlers (we added heating coils in 2020 to bring them back online, but the units themselves continue to struggle),
- Electrical system - parts of our electrical system are so old they can't be tested any longer, for fear they'll fail, and parts won't be available.
- Sprinkler system needed throughout the building.
- Paving to reduce significant and damaging erosion of our lots.
- Cause identification and repair of structural damage in the gym.

Thank you for your continued support of K-12 public education in Danville, and for the pride, support and dedication this community shows toward making sure a small school, with big opportunities, continues to occupy the heart of this town.

Sarah Welch & Natalie Conway
Principals, Danville School

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Reports from Caledonia Central Supervisory Union

2024-2025 School Year

Matt Foster Superintendent of Schools

As the recently selected Superintendent of Schools for Caledonia Central Supervisory Union (CCSU), I am excited to share our progress and vision for the future. This year marks a significant transition for our supervisory union, and I am grateful to be part of a dedicated team committed to enhancing our students' educational experience.

We have welcomed new staff members in key positions: Martha Demers as our Project AWARE and MTSS Coordinator, Michael Fredieu as our HR Director, and Mike Moriarty as Assistant Superintendent. Their expertise will be invaluable as we navigate the challenges and opportunities that lie ahead for our students.

I want to recognize the remarkable leadership of Mark Tucker, who served the Caledonia Supervisory Union from 2019 to 2024. His guidance during the merger of supervisory unions and through the unprecedented challenges of COVID-19 has laid a strong foundation for our future. We all owe him our gratitude for his years of dedicated service to public education.

In our short time here, Mike Moriarty and I have initiated a collaborative effort with staff, students, and community members to develop a 3-5 year strategic plan for our schools. Our process began by asking ourselves a critical question: What do we want our students to be able to know and do upon graduation to be successful in our ever-changing world? Next, we will begin to determine how we adapt what we do and align our resources to ensure we can provide the education our students need to achieve this vision for the future.

We have also been working to improve how we deliver education to our students through the Multi Tiers Services and Supports (MTSS) model of instruction. This refining of the work was begun last year and has been moving forward this year. This model focuses on all students receiving a high level of instruction and then using student learning data to meet student needs.

COVID has impacted our students' academic success and their social-emotional well-being. Through Project AWARE, Martha Demers has been leading this charge by working with our schools to identify what we currently do to support our students' social and emotional well-being, and also to identify resources and to connect our schools with outside support to strengthen what we currently provide for our students.

Together, we will build a strong educational framework that prioritizes the success and well-being of our students. Thank you for your support as we embark on this important journey.

Sincerely,



Matt Foster

Superintendent of Schools
Caledonia Central Supervisory Union



Images from the August 2024 Ed Camp - teachers learning together from across CCSU schools!

CCSU Department of Curriculum, Instruction and Assessment

Des Hertz, Director of Curriculum and Instruction

Jen Lemery, Curriculum Specialist

In partnership with building principals, the central office team, and other leaders across the Supervisory Union, we work to accomplish the goals we collectively set forth in the areas of academic achievement and ensuring safe and healthy schools. During the 2023-24 school year, we achieved significant milestones and continue to work hard to ensure high-quality instruction and opportunities for all students.

Curriculum and Instruction

In 2023-24, four groups composed of teachers and principals representing all seven CCSU schools met several times throughout the year to refine our multi-tiered systems of support. These groups focused on improving systems in the following areas: Universal Design for Learning, Social-Emotional Learning, Educational Support Teams, and Instructional Best Practices in Literacy. The work of these teams is being implemented in schools during the 2024-25 school year.

Schools in the SU piloted evidence-based reading programs to enhance reading instruction grounded in the science of reading. This year, two schools are implementing one of these programs, *Bookworms*, while three others are piloting it. Our supervisory union leaders and teachers have worked diligently to ensure compliance with Vermont Act 139, a law requiring evidence-based reading instruction in grades K-3.

Assessment

The 2023-24 school year marked the second year of implementation of the Vermont Common Assessment Program (VTCAP), an annual summative assessment for students in grades 3-9 and 11. CCSU schools also utilized STAR, a screening and progress-monitoring assessment, along with other tools to measure student growth. In 2024-25, STAR Early Literacy was added to assess students in grades K-2, expanding our local common assessment system.

Last year, the Supervisory Union on boarded a data management tool called EduClimber, which assists teachers in supporting students through a multi-tiered system of supports. In 2024-25, teachers and administrators from across the SU are working to refine and revise reporting standards in core content areas, with the goal of creating a single set of proficiencies for all K-8 students.

Professional Learning

In August 2024, Danville School hosted a CCSU EdCamp for teachers. Professional learning opportunities were offered over two days before the contracted start of school. These included sessions on best practices in early and adolescent literacy instruction, engaging math instruction, and play-based PreK practices.

During the 2024-25 school year, All Learners Network math coaches are working in all schools, and literacy coaches from the University of Delaware are supporting the implementation of literacy programs. The curriculum department continues to publish a bi-monthly newsletter highlighting professional learning opportunities outside of the SU.

Thank you for the continued community support of CCSU schools. The growth and accomplishments of our students reflect the coordinated efforts of families, students, teachers, leaders, and community members.

Vicki A. Hummer & Allie Monahan, Co-Directors of Student Services

The Caledonia Central Supervisory Union Student Services Department is responsible for overseeing all things related to Special Education, Section 504, McKinney Vento, and English Language Learners. This year the Student Services Department transitioned to a Co-Director Model to share leadership, divide workload, and to provide diversity in decision-making. This Co-Director Model also collaborates with our school-based administrators and the Central Office.

Special Education refers to students with educational disabilities who meet the criteria for eligibility for an Individual Education Plan (IEP). CCSU is required to follow state special education rules, which are developed in accordance with the federal law called Individuals with Disabilities Education Act (IDEA). According to the most recent data, there are 294 students with IEPs in CCSU. The last of the Vermont Agency of Education's rule changes known commonly as Act 173 went into effect July 1, 2023. Those changes primarily relate to how eligibility is determined for students with a specific learning disability as well as allowing teams to look at functional skills when considering areas of need related to a disability. We continue to provide professional development opportunities for our special educators related to Act 173, reading interventions such as Fast ForWord and Lindamood Bell's Seeing Stars, as well as IEP documentation systems including EdDocs and GoalBook. In March of 2025, we are providing Orton Gillingham training, a multi-sensory teaching strategy for reading, to continue to support our Special Educators in teaching our students to read.

Section 504 is part of the Americans with Disabilities Act, and affords students with impairments equal access to education. Students with Section 504 plans may need accommodations or services due to their impairment which impacts a major life activity. Section 504 is overseen federally by the Office of Civil Rights. According to the most recent data, there are 110 students eligible for Section 504 in CCSU.

The McKinney-Vento Homeless Assistance Act provides educational protections and support to families experiencing homelessness, which is defined as lacking fixed, adequate, regular nighttime residence. Unfortunately, homelessness occurs throughout the state and the country, and this Act ensures access to education without delay for those students.

English Language Learners are supported, instructed, and monitored by a certified teacher in accordance with state rules. Evaluations are required to monitor students' progress towards effective communication skills regarding listening, speaking, reading, and writing. These assessments are administered each spring.

Similar to last year, we continue to focus on collaboration. Student Services continue to collaborate with the Curriculum Department in leading the MTSS Systems Group, a group of administrators charged with creating MTSS structures throughout the entire supervisory union. Student Services continue to collaborate with the Finance Department in ensuring data is accurately tracked to make sure districts are receiving any financial support from the state to which they are entitled. With the changes in school funding in effect, this is especially important. Student Services continue to collaborate with IT and Curriculum in creating a consistent process used by staff throughout the SU for requesting any software or app to ensure the request is sustainable and meets privacy standards. This collaboration has been vital in beginning the work needed to benefit all students and to continue to move CCSU forward in the best interest of all.

Michael Fredieu – Human Resource Director

The 2024-2025 school year began with some new faces in the SU office. Joining the team are Superintendent Matt Foster, Assistant Superintendent Mike Moriaty, Director of Human Resources Michael Fredieu, and rejoining us is Co-Director of Student Services Vicki Hummer. We are grateful for the foundation laid by those before us as we transition into our roles. A very special thank you goes to outgoing Director of Human Resources, Vanessa Koch, for her 13 years of service to the SU and for establishing a solid foundation on which we continue to build.

This school year has brought many opportunities to improve our operations and focus, especially in Human Resources. We are working diligently to further develop our policies, procedures, and job descriptions to ensure they align with the mission of CCSU. Additionally, we are expanding our outreach by utilizing additional online platforms to better advertise job postings and attract top-tier candidates.

We are also exploring ways to increase staff retention. This year, we have added three additional supplemental voluntary insurances (Critical Illness, Accident, and Short-Term Disability) to provide staff with more options to plan for situations where such coverage would be beneficial. Beginning in January 2025, we will offer a 457(b) Deferred Compensation Plan through Corebridge Financial as an additional retirement savings option.

The Human Resources department will continue to work tirelessly to support our staff in every way possible to help fulfill the mission of CCSU.

Tanika Stewart, CCSU Food Service Director

When I came on board as the Food Service Director three years ago, CCSU's Food Service Program was struggling to find a clear voice. A voice that both listened and responded to the wants and needs of the students. A voice that challenged notions of what "school meals" should look and taste like. A voice that could bring together the classroom, the cafeteria and the community through one common denominator...GREAT FOOD. And so, in an effort to increase the quality, variety, and locality of our food, our program set forth with three simple goals: 1) Make great food, 2) Source ingredients locally and holistically, 3) Minimize waste. Through the hard work of our Food Service team, we have made great strides towards all of these goals over the last year.

Step one: Make great food. It is a seemingly simple task, but highly regulated USDA and AOE meal pattern requirements create obstacles for schools to offer food that is both scratch made and individualized. Consequently, these obstacles encourage the use of prepackaged and processed food. In spite of this challenge, however, our Cooks have exemplified their commitment to making scratch made food on every level. From breakfast sandwiches to smoothies and seasonal muffins, our schools are part of an elite group of schools that provide a scratch made offering as part of its breakfast menu almost every day. Furthermore, every lunch features an extensive salad bar with fresh and local ingredients year round. Every day, our students are offered choices that are comforting and familiar while also being challenged to expand their palettes in fun and adventurous ways. And every day, they walk into their classroom ready to learn because they have the benefit of a full and happy belly. At its core, that is what food service is all about.

Step two: Source ingredients locally and holistically. Again, it is a seemingly simple task, but one that is complicated by local, state and federal procurement regulations that dictate most public schools' procurement parameters, including a state negotiated contract with a primary distributor that solicits primarily pre-made and highly processed foods. In spite of these obstacles, our schools have opted to utilize local vendors and distributors to rely less on its primary distributor and more on local vendors and suppliers. While the cost of local purchasing is invariably higher than ordering from a non-local supplier, we continue to work to increase our local spending in a way that will make us eligible for additional local incentive grants, while also working conscientiously within our current budget.

Step three: Minimize waste. As a program, we are committed to minimizing food waste by developing a meal pattern plan that uses the same seasonal ingredients in different ways throughout a menu cycle so that everything is utilized and that there is little-to-no waste.

Furthermore, some of our Head Cooks have initiated a “soup du jour” as a way to utilize leftover and often local ingredients to offer a creative daily option. Finally, Peacham School has taken on the exceptional challenge of reducing waste by moving away from the purchase of individually packaged cereals, juices and milk. In one year alone, Peacham School will have prevented approximately 7,000 plastic cereal containers, 5,200 disposable juice containers, and 17,500 individual milk containers from going into the garbage. This willingness to go above and beyond to promote and embody the values of Peacham School and the local community as a whole fully embodies what our CCSU Food Service Program is all about.

In summary, we, as a Food Service team, continue to work in a way that reflects the values of our school and our community. We are working to support healthy choices, environmental consciousness and student agency in a way that is accessible and achievable. Thank you for the opportunity to let us serve the School, feed your children, and be part of this truly special community.

Scott Marshia – IT Director

Network:

- The current CCSU network infrastructure is a joint effort between CCSU tech staff and ENA/Zayo. Our current bandwidth at the schools range from 500 MB to 2 GB depending on location and student count. We currently have wireless in all schools and have devices in most classrooms.
- Over the past year the tech department has been upgrading all our wireless hives to newer Extreme Networks hardware. We have also been redesigning our network to provide better network protection and increased network performance.

Devices:

- Currently there is a mixed inventory of devices being used throughout the SU. This includes Chromebooks, Windows and Apple devices. Currently we are servicing 1500+ devices.
- All students in the SU are 1 to 1 with Chromebooks. Staff have a combination of Apple, Chromebooks and Windows devices. The SU is currently looking at replacing more of the Apple and Windows devices with Chromebooks as a cost saving measure.
- All of our devices are on a replacement cycle depending on the type of device: Apple & Windows – 5 Years, Chromebooks – 3-4 Years.

Software & Applications:

- The SU is in the process of updating and implementing some new software programs. For communication the SU will be making the switch to ParentSquare. The ParentSquare software will be used to maintain our websites, improve communication and help engage families by allowing schools to more easily share information.
- Over the past year curriculum and tech have been implementing EduClimber. EduClimber is used to house SU academic data and allows for better data analysis and visualization.
- The SU is moving to online registration for the upcoming school year. Thank you to Danville for testing this out during the fall registration season.

Bethany Hale – Director of Early Education and Afterschool Program Director

CCSU Preschool classrooms continue to evolve into diverse and welcoming learning environments focused on meeting the needs of each and every child. Our seven schools provide early education experiences in ten classrooms which include outdoor learning spaces that focus on social-emotional learning, physical development, language development, cognitive skills, literacy, mathematics, science and technology, social studies, and the arts. For the 23/24 school year, we served 121 3–5-year-old children in our schools with five schools offering preschool programming five, full days a week for the entirety of the school year.

Our Act 166, Universal Prekindergarten, partners within our communities are critical to bridging a gap for working families. In the last year, CCSU has partnered with nine private childcare providers to support families in quality early childhood education experiences in our communities. This has allowed 20 more 3-year-olds and 9 more 4-year-olds to engage in preschool education. We also partner with other school districts and supervisory unions to ensure children are accessing this education.

Over the course of the 2023-2024 school year, all of our school districts could offer afterschool programming to students. These programs were fully funded through ARP ESSER funding that ended on September 30th, 2024. Each school district was able to secure local funding through the FY25 budget process to host programs at their schools with 6 of the 7 schools successfully offering this programming for the fall of 2024.

Our 2024 CCSU Summer Learning Program was funded through ARP ESSER as well. The programs were offered at Danville and Twinfield Union Schools. Students from Barnet, Danville, Peacham, Walden, and Waterford were provided transportation to Danville. Twinfield hosted students from Cabot, Marshfield, and Plainfield. The programs not only provide essential services for our students who require summer IEP services but also for a large group of our CCSU students in grades 1-8 and even some high school students working toward graduation competencies. The programming offered two meals each day, exciting learning opportunities, and enrichment for over 200 CCSU students.



Danville School Faculty and Staff 2024-2025

Name	Position	FTE	Amount
Anderson, Shannon	Life Skills	1	\$40,260.00
Baker, Zachary B.	Teacher - HS Tech Ed	1	\$54,586.00
Bartell, Abigail	Teacher - Secondary Art	1	\$71,641.00
Benoit, Richard	Teacher - Grade 5/6	1	\$60,155.00
Brigham, Jason	Teacher - HS Math	1	\$62,773.00
Bruzual, Lisa J.	Teacher - MS Math	1	\$78,460.00
Cassidy, David	Teacher - Grade 5/6	1	\$69,023.00
Cheney, Malcolm J.	Teacher - MS & HS Language Arts	1	\$63,739.00
Coelho, Jamie A.	Custodian	1	\$37,771.00
Colosa, Kevin	Teacher - Elementary Music	0.6668	\$52,606.52
Conway, Natalie R.	Principal	1	\$92,700.00
Copen, Bobbie	Teacher - K	1	\$63,111.00
Corliss, John S.	Teacher - Instructional Leader	0.8	\$41,576.80
Crocker, Jennifer A	Life Skills	1	\$40,260.00
DeCaro, Nicholas	Teacher - Grades 3/4	1	\$62,773.00
Demers, Isaac	Teacher - MS & HS Language Arts	1	\$74,221.00
Dunbar, Lily M.	Teacher - Elementary Art	0.6	\$32,751.60
Edgar, Stacy M.	Teacher - HS Science	1	\$71,010.00
Farquharson, Mikaila E.	Teacher - Secondary PE & Health	1	\$54,586.00
Ferland, Emma H	Teacher - Grades 1/2	1	\$57,832.00
Fisher, Simon	Driver's Ed	0.2	\$11,508.00
Fisher, Simon	Teacher - Secondary Guidance	1	\$78,460.00
Francis, Matthew B	Custodian	1	\$37,771.92
Genco, Stephen	Teacher - Elementary & MS PE	1	\$62,773.00
Greaves, Emily	Teacher - Instructional Leader	1	\$81,414.00
Hale, Nadia	Teacher - MS & HS Foreign	1	\$59,817.00
Hastings, Fawn	Teacher - Nurse	1	\$77,336.00
Hatch, Anne S.	Teacher - MS Math	1	\$70,954.00
Hughes, James F.	Teacher - MS Social Studies	1	\$55,264.00
Judkins, Steven	Teacher - Grades 3/4	1	\$65,487.00
Keach, Rachel O	Teacher - Pathways Coordinator	1	\$68,339.00
Koenigsbauer, Rachel K	Teacher - Pre-K	1	\$69,308.00
Leadbeater, Mary	Teacher - Interventionist	1	\$82,990.00
LeBlanc, Ryan G.	Custodian	1	\$26,950.08
Lewis, Danielle	Teacher - Pre-K	1	\$69,938.00
Modry, Rosemary	Teacher - HS & MS Language Arts	1	\$69,023.00
Moore, Jennifer L	Teacher - K	1	\$61,124.00
Moulton, Megan	Paraeducator - PreK Regular Ed	1	\$24,114.83
Morse, Spencer	Teacher - HS Math	1	\$82,522.00
Mundinger, Alicia	Paraeducator - PreK Regular Ed	1	\$29,572.80
Newland, Justin R	Paraeducator - Student Support	0.8	\$22,133.76
Norton, Maria E.	Custodian	1	\$45,163.44
Pitkin, Lydia C	Teacher - Media Specialist	1	\$59,186.00
Provine, Carolyn	Teacher - Literacy	0.6	\$35,105.40

Danville School District Faculty and Staff 2024-2025

Rapoza, Christine	Teacher - Grade 5/6	1	\$78,522.00
Rathburn, Randall E	Athletic Director	1	\$64,000.00
Rivers, Laurie	Teacher - Grades 1/2	1	\$69,938.00
Robbins, Luke	Teacher - HS Science	1	\$78,522.00
Roberts, Madison S.	Teacher - Grades 1/2	1	\$49,648.00
Scott, Danielle	Teacher - Elementary Guidance	1	\$61,463.00
Terceira, Constance	Custodian	1	\$40,528.08
Vogel, Kassandra L	Admin Asst	1	\$44,850.24
Warren, David	Teacher - HS Social Studies	1	\$78,522.00
Watrobski, Adrianna	Teacher - Secondary Guidance	1	\$63,109.00
Welch, Jena L	Admin Asst	1	\$31,274.00
Welch, Sarah A	Principal	1	\$97,850.00
Wiggett, Emily	Teacher - Music Grades 4-12	1	\$65,098.00
Wyatt, Dale A.	Custodian	1	\$37,771.92
Zajko, Stan	Teacher - MS Science & Math	1	\$67,800.00



How does Danville School District fund its education?

Danville Education Fund Sources

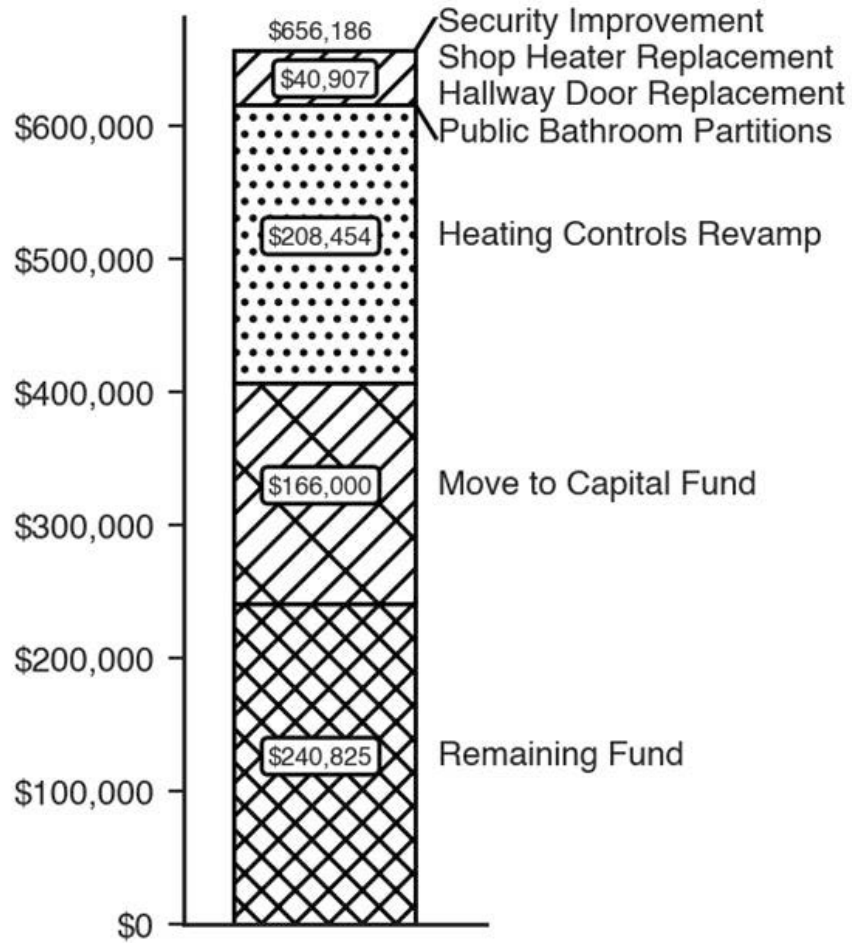
<u>TOTAL</u>		
RESIDENTS	\$ 2,521,814	33%
	<i>ONLY 33% of Education Needs are paid by RESIDENTS</i>	
NON-RESIDENTS	\$ 2,337,519	31%
GEN EDUCATION FUND	<u>\$ 2,735,376</u>	36%
	<u>\$ 7,594,708</u>	67% of Education Needs are paid by NON Residents

Homestead (a.k.a - Resident) Demographics

INCOME GROUPING	<u>Danville</u>		
Less than \$47,000	193	24%	Pay ONLY a flat 2.0% of their Income
Greater than \$47K, Less than \$90K	254	31%	Pay the FY26 Income Sensitive rate of 2.46% on their Income
Greater than \$90K, Less than \$128K	161	20%	Pay a combination of Income Sensitive rate & Homestead Tax Rate
Greater than \$128K	<u>207</u>	25%	Pay the Full Homestead Tax Rate of: \$1,7369 or \$1,737 per \$100,000 of Housesite Value
Total	<u>815</u>		<i>55% of Danville Residents pay Either 2.0% or 2.46% of their Income for Property Taxes</i>

Maximum Household Income limit dropped to \$115K. Waiting on revised homestead Tax demographic data

Danville School Unrestricted Fund, 2024-2025



Project	Amount	Approved	Comments
Security Improvement	\$17,032	10/1/24	
Shop Heater Replacement	\$9,125	11/6/24	Replaced an inefficient and poorly operating heater in the shop. Retained the old system as a backup.
Hallway Door Replacement	\$8,850	11/6/24	Replacing a fire door
Public Bathroom Partitions	\$5,900	11/6/24	Replaced stall partitions
Heating Controls Revamp	\$208,454	1/7/25	Addition of heating zones and automated controls. Scheduled Summer 2025
Move to Capital Fund	\$166,000		Question being posed on Australian ballot
Remaining Fund	\$240,825		Finance has recommended to keep less than 3% of annual operating budget in the unrestricted fund in anticipation of impending legislation codifying this limit.
Total	\$656,186		Unrestricted Fund as of 6/30/24

FY26 Budget

2.00%

2.46%

\$1.74

DANVILLE	Homestead Income					
Homestead Value	\$ 35,000	\$ 47,000	\$ 60,000	\$ 90,000	\$ 110,000	\$ 115,001
\$ 50,000	\$ 700	\$ 940	\$ 1,474	\$ 2,210	\$ 2,702	\$ 868
\$ 100,000	\$ 700	\$ 940	\$ 1,474	\$ 2,210	\$ 2,702	\$ 1,737
\$ 150,000	\$ 700	\$ 940	\$ 1,474	\$ 2,210	\$ 2,702	\$ 2,605
\$ 200,000	\$ 700	\$ 940	\$ 1,474	\$ 2,210	\$ 2,702	\$ 3,474
\$ 225,000	\$ 700	\$ 940	\$ 1,474	\$ 2,210	\$ 2,702	\$ 3,908
\$ 250,000	\$ 700	\$ 940	\$ 1,474	\$ 2,210	\$ 3,136	\$ 4,342
\$ 300,000	\$ 700	\$ 940	\$ 1,474	\$ 2,210	\$ 4,004	\$ 5,211
\$ 350,000	\$ 700	\$ 940	\$ 1,474	\$ 2,210	\$ 4,873	\$ 6,079
\$ 400,000	\$ 700	\$ 940	\$ 1,474	\$ 2,210	\$ 5,741	\$ 6,948
\$ 450,000	\$ 1,568	\$ 1,808	\$ 2,342	\$ 3,079	\$ 6,610	\$ 7,816
\$ 500,000	\$ 2,437	\$ 2,677	\$ 3,211	\$ 3,947	\$ 7,478	\$ 8,685
\$ 550,000	\$ 3,305	\$ 3,545	\$ 4,079	\$ 4,816	\$ 8,347	\$ 9,553
\$ 600,000	\$ 4,174	\$ 4,414	\$ 4,947	\$ 5,684	\$ 9,215	\$ 10,422

\$1.74
↓

55% of Danville Residents pay Either 2.0% or 2.46% of their Income for Property Taxes

FY25 Budget

2.00%

2.85%

\$1.70

DANVILLE	Homestead Income					
Homestead Value	\$ 35,000	\$ 47,000	\$ 60,000	\$ 90,000	\$ 115,000	\$ 128,001
\$ 50,000	\$ 700	\$ 940	\$ 1,707	\$ 2,561	\$ 3,272	\$ 849
\$ 100,000	\$ 700	\$ 940	\$ 1,707	\$ 2,561	\$ 3,272	\$ 1,699
\$ 150,000	\$ 700	\$ 940	\$ 1,707	\$ 2,561	\$ 3,272	\$ 2,548
\$ 200,000	\$ 700	\$ 940	\$ 1,707	\$ 2,561	\$ 3,272	\$ 3,397
\$ 225,000	\$ 700	\$ 940	\$ 1,707	\$ 2,561	\$ 3,272	\$ 3,822
\$ 250,000	\$ 700	\$ 940	\$ 1,707	\$ 2,561	\$ 3,697	\$ 4,246
\$ 300,000	\$ 700	\$ 940	\$ 1,707	\$ 2,561	\$ 4,546	\$ 5,096
\$ 350,000	\$ 700	\$ 940	\$ 1,707	\$ 2,561	\$ 5,395	\$ 5,945
\$ 400,000	\$ 700	\$ 940	\$ 1,707	\$ 2,561	\$ 6,244	\$ 6,794
\$ 450,000	\$ 1,549	\$ 1,789	\$ 2,566	\$ 3,410	\$ 7,094	\$ 7,643
\$ 500,000	\$ 2,399	\$ 2,639	\$ 3,406	\$ 4,259	\$ 7,943	\$ 8,493
\$ 550,000	\$ 3,248	\$ 3,488	\$ 4,255	\$ 5,108	\$ 8,792	\$ 9,342
\$ 600,000	\$ 4,097	\$ 4,337	\$ 5,104	\$ 5,958	\$ 9,641	\$ 10,191

\$1.70
↓

55% of Danville Residents pay Either 2.0% or 2.85% of their Income for Property Taxes

**Danville School District
Education Tax Rate Computation
3 Year Comparison**

<i>Homestead Tax Rate</i>	FY24	Budget	FY25	Budget	FY26	Budget
Total Budgeted Expenditures		7,609,529		8,304,073		8,605,467
less offsetting local Revenues -		(1,013,500)		(698,000)		(808,000)
= Total Education Spending Need		6,596,029		7,606,073		7,797,467
Equalized Pupils / LTW ADM Pupils (1) ÷		310.53		528.85		517.96
Ed Spend / LTWADM per Pupil		21,241		14,382		15,054
<i>Estimated Excess Spending Threshold*</i>		22,204		TBD		15,927
<i>Amount /LTWADM over Threshold Education Spending plus Excess Spending</i>						-
						15,054
Residential Homestead Property Yield		15,479		9,893		11,879
Statewide Average CLA Adjustment ×						72.36%
Statewide Adjusted Property Yield						8,596
Equalized Homestead Tax Rate (Pre-CLA) ÷		1.37		1.45		\$ 1.75
Common Level of Appraisal (CLA)		94.48%		85.59%		72.96%
Statewide Average CLA Adjustment ÷						72.36%
Statewide Adjusted CLA						100.83%
Homestead Residential Tax Rate		1.45		1.70		1.74
Tax Increase/(decrease)		0.07		0.25		0.04
% Tax Increase/(decrease)		4.9%		16.9%		2.3%
Household Income Percentage						
Ed Spend / LTWADM per Pupil		21,241		14,382		15,054
Residential Homestead Income Yield		17,600		10,110		12,260
Factor for Income Sensitivity		120.69%		142.26%		122.79%
Base income percent		2.00%		2.00%		2.00%
Income Sensitive Tax Rate		2.41%		2.85%		2.46%
Equalized (Pre-CLA) Non Residential Rate	1.39		1.39		1.79	
Non Residential Tax Rate		1.47		1.63		1.78
Increase (Decrease) in Education Spending		728,046		1,010,044		191,394
1 cent on Local Homestead tax rate =		45,414		44,780		44,892

“Statewide adjustment” means the ratio of the aggregate education property tax grand list of all municipalities to the aggregate value of the equalized education property tax grand list of all municipalities”

Danville Tax Impact Year over Year

December 5, 2024	FY24	FY25	FY26 Proposed	Tax Change
Education spending	6,596,029	7,606,073	7,797,467	0.06
Equalized / LTW ADM pupils	310.53	528.85	517.96	0.05
Amount per pupil	\$21,241	\$14,382	\$15,054	
Excess spending Threshold	\$22,204	\$0	\$15,927	
Homestead Property Yield (set by Legislature) Per \$1.00	\$15,479	\$9,893	\$11,879	-0.40
Statewide Average CLA Adjustment			72.36%	
Statewide Adjusted Property Yield			\$8,596	
Equalized Pre-CLA Homestead Tax Rate	\$1.37	\$1.45	\$1.75	0.29
Common Level of Appraisal (CLA)	94.48%	85.59%	72.96%	-0.26
Statewide Average CLA Adjustment			72.36%	
Statewide Adjusted CLA			100.83%	
Actual Homestead (Post-CLA) Rate	\$1.45	\$1.70	\$1.74	\$0.03
Income Yield (set by Legislature)	\$17,600	\$10,110	12,260	
Income Sensitive Tax Rate	2.41%	2.85%	2.46%	-0.39%
Equalized (Pre-CLA) Non Residential Rate	1.39	1.39	1.79	0.40
Non Residential Tax Rate	\$1.47	\$1.63	\$1.78	\$0.15



Danville School District

Estimated Tax Rates Calculation	<u>PROPOSED</u> <u>FY26 BUDGET</u>	<u>VOTER APPROVED</u> <u>FY25 BUDGET</u>	<u>VOTER APPROVED</u> <u>FY24 BUDGET</u>
Budgeted Expenditures	1 8,605,467	8,304,073	7,609,529
less offsetting local Revenues	2 (808,000)	(698,000)	(1,013,500)
Net Education Fund Spending	3 7,797,467	7,606,073	6,596,029
Equalized Pupils / LTW ADM Pupils (1)	4 517.96	528.85	310.53
Education spending per pupil	15,054 Line 3 / Line 4	14,382	21,241
Excess Spending Threshold per pupil	15,927	TBD	22,204
Per pupil amount above threshold	0	0	0
Education spending per pupil w/ Penalty	5 15,054	14,382	21,241
Homestead Property Yield (set by Legislature) (2)	6 11,879 Initial base rate	9,893	15,479
Statewide Average CLA Adjustment	7 72.36%		
Statewide Adjusted Property Yield	8 8,596 Line 6 * Line 7		
Equalized (Pre-CLA) Homestead Tax Rate	9 \$ 1.75 Line 5 / Line 8	\$ 1.45	\$ 1.37
Common Level of appraisal (CLA) (3)	10 72.96%	85.59%	94.48%
Statewide Average CLA Adjustment	11 72.36%		
Statewide Adjusted CLA	12 100.83% Line 10 / Line 11		
Actual Homestead (Post-CLA) Rate	\$1.74 Line 9 / Line 12	\$1.70	\$1.45
Change from Prior Year Actual Tax Rate	<u>\$0.04</u>	<u>\$0.25</u>	<u>\$0.07</u>
Residential Homestead Income Yield	13 12,260	10,110	17,600
Factor for Income Sensitivity	14 122.79% Line 5 / Line 13	142.26%	120.69%
Base income percent	15 2.00%		
Income Sensitive Tax Rate	2.46% Line 14 * Line 15	2.85%	2.41%
Equalized (Pre-CLA) Non Residential Rate (2)	16 \$1.79	\$1.391	\$1.386
Statewide Adjusted CLA	17 100.83%	85.59%	94.48%
Non Residential Tax Rate	<u>\$1.78</u> Line 16 / Line 17	<u>\$1.63</u>	<u>\$1.47</u>

Notes:

(1) AOE Pupil Counts have dramatically changed and cannot be compared between FY24 & FY25. As a result the cost per pupil calculation can NOT be compared

(2) Amounts are based on the suggested amounts of the Governor to the Legislature on Dec 1, 2024 and are subject to final approval or change by the 2025 Legislative session.

(3) Common level of appraisal percentage is calculated by VT Department of Taxes, Division of Property Valuation and Review and CLA figure received January 2, 2025

Property Taxes Based on Home Value

Household Income (Greater Than > \$115,000)	\$ 100,000	\$ 300,000	\$ 100,000	\$ 300,000	\$ 100,000	\$ 300,000
House Site Assessed Value	\$ 1,000	\$ 3,000	\$ 1,000	\$ 3,000	\$ 1,000	\$ 3,000
Grand List @ 1%	\$ 1.74	\$ 1.74	\$ 1.70	\$ 1.70	\$ 1.45	\$ 1.45
Residential Tax Rate (See Est. Tax Calculation)	\$ 1,736.95	\$ 5,210.84	\$ 1,698.54	\$ 5,095.63	\$ 1,452.43	\$ 4,357.30
Estimated Residential Education Property Tax	\$ 38.40	\$ 115.21	\$ 246.11	\$ 738.33	\$ 68.08	\$ 204.24
Increase (Decrease) in taxes from prior year	2.26%	2.26%	16.94%	16.94%	4.92%	4.92%

Property Taxes Based on Household Income

Household Income	\$ 47,000	\$ 90,000	\$ 47,000	\$ 90,000	\$ 47,000	\$ 90,000
House site Assessed Value (Less Than) < \$400,000	2.00%	2.46%	2.00%	2.85%	2.00%	2.41%
Maximum Residential Education Property Tax	\$ 940.00	\$ 2,210.24	\$ 940.00	\$ 2,560.64	\$ 940.00	\$ 2,172.40
Increase (Decrease) in taxes from prior year	-	(350.41)	-	\$ 388.25	-	\$ 73.19
Percent Change from prior year	0.00%	-13.68%	0.00%	17.87%	0.00%	3.49%

Danville School District Revenue Budget

General Fund		Proposed				Increase/ (Decrease)
Local		Budget FY24	Actual FY24	Budget FY25	Budget FY26	
1322	Tuition	800,000	757,923	630,000	735,000	105,000
1510	Interest	25,000	65,538	60,000	66,000	6,000
1700	Athletics and ELO program	6,500	4,536	6,000	4,000	(2,000)
1920	Donations	-	-	-	-	-
1990	Miscellaneous	-	692	-	-	-
5599	Carry forward/prior year fund balance	180,000	180,000	-	-	-
	Transfer from Endowments/Reserves	-	-	-	-	-
	Total Local Revenue	1,011,500	1,008,689	696,000	805,000	109,000
State						
3110	Education Fund Payments	6,596,029	6,590,459	7,594,708	7,786,446	191,738
3114	On Behalf Vocational	-	5,438	11,365	11,021	(344)
	Total Education Spending	6,596,029	6,595,897	7,606,073	7,797,467	191,394
3282	Driver Education	2,000	4,242	2,000	3,000	1,000
3370	High School Completion on behalf	-	-	-	-	-
5200	Interfund Transfer	-	-	-	-	-
	Total State Revenue	6,598,029	6,600,139	7,608,073	7,800,467	1,000
Other						
5000	Other grants/ Mission and Vision	-	-	-	-	-
1900	ESSER II Subgrant from SU	-	-	-	-	-
4592	CRF-LEA Grant from SU	-	-	-	-	-
5482	Medicaid grant	-	19,108	-	-	-
5400	Prior year Tuition claw back	-	32,629	-	-	-
	SubTotal Other	-	51,736	-	-	-
	General Fund Total	7,609,529	7,660,564	8,304,073	8,605,467	301,394



DANVILLE SCHOOL DISTRICT BUDGET
DETAIL OF FUNCTION

Regular Ed Instruction		Function		1100			
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	2,360,562	2,422,991	2,587,675	2,679,280	91,605	
200	Benefits	852,099	804,490	1,040,341	1,101,980	61,639	
300	Professional Services	1,500	1,041	1,500	1,500	0	
400	Property Services	1,500	1,483	1,500	2,000	500	
500	Other Services	45,400	107,221	105,918	131,432	25,514	
600	Supplies	95,250	67,231	115,250	115,250	0	
700	Equipment	0	0	0	0	0	
800	Other - Dues & Fees	35,500	21,743	34,500	34,500	0	
		3,391,811	3,426,201	3,886,684	4,065,942	179,258	

Special Ed Instruction		Function		1200			
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
300	Professional Services	1,273,357	981,208	1,031,793	943,930	(87,863)	
		1,273,357	981,208	1,031,793	943,930	(87,863)	

Athletics/ELO Program		Function		1410 / 1420			
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	82,962	87,062	131,240	142,920	11,680	
200	Benefits	36,716	40,602	43,954	49,739	5,785	
300	Professional Services	23,500	21,847	27,500	27,500	0	
400	Property Services	2,000	1,865	2,000	2,000	0	
500	Other Services	2,750	4,808	3,500	3,500	0	
600	Supplies	24,000	22,656	28,000	28,000	0	
700	Equipment	0	0	0	0	0	
800	Other - Dues & Fees	17,000	11,557	17,000	17,000	0	
		188,928	190,398	253,194	270,659	17,465	

Extra/Co- Curricular:		Function		1420			
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	12,000	12,425	12,000	12,000	0	
200	Benefits	1,000	909	1,000	1,000	0	
600	Supplies	0	0	0	0	0	
700	Equipment	0	0	0	0	0	
800	Other - Dues & Fees	0	0	0	0	0	
		13,000	13,334	13,000	13,000	0	

Total of Instruction		4,867,096	4,611,140	5,184,671	5,293,531	108,860	
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Student Support Services**Guidance**

		Function 2120				
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	186,364	191,730	198,793	214,321	15,528
200	Benefits	61,980	59,509	67,799	76,172	8,373
500	Other Services	0	311	500	500	0
600	Supplies	2,500	1,621	3,500	3,500	0
800	Other - Dues & Fees	1,500	2,036	1,500	1,500	0
		252,344	255,205	272,092	295,993	23,901

Health

		Function 2130				
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	75,097	75,482	77,337	81,976	4,639
200	Benefits	24,745	31,433	26,739	44,460	17,721
300	Professional Services	28,890	31,527	33,081	36,741	3,660
600	Supplies	1,500	1,840	1,000	2,000	1,000
700	Equipment	0	0	0	0	0
800	Other - Dues & Fees	250	0	0	0	0
		130,482	140,281	138,157	165,177	27,020

Psychological Svc.

		Function 2140				
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	38,902	41,539	42,575	77,964	35,389
		38,902	41,539	42,575	77,964	35,389

Student Support

		Function 2170 / 2190				
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	156,332	86,419	168,518	131,861	(36,657)
200	Benefits	58,421	23,847	63,890	38,174	(25,716)
300	Professional Services	0	315	0	0	0
600	Supplies	1,500	1,720	3,000	3,000	0
700	Equipment	0	0	0	0	0
		216,253	112,301	235,408	173,035	(62,373)
Total of Student Support		637,981	549,327	688,232	712,169	23,937

Improvement of Instructional Support**Professional Development**Function **2210**

For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	12,000	13,400	12,000	14,500	2,500
200	Benefits	65,000	58,193	65,000	66,000	1,000
300	Professional Services	80,330	74,535	87,537	104,846	17,309
500	Other Services	1,000	644	3,000	3,000	0
600	Supplies	0	167	0	500	500
		158,330	146,939	167,537	188,846	21,309

Library/Technology AssessmentFunction **2222 / 2225**

For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	52,001	53,403	53,682	63,237	9,555
200	Benefits	8,214	32,962	38,725	44,249	5,524
300	Professional Services	158,190	158,903	172,028	182,469	10,441
400	Property Services	35,000	22,285	38,000	38,000	0
500	Other Services	10,500	6,035	10,500	10,500	0
600	Supplies	20,000	27,156	25,500	25,500	0
700	Equipment	0	0	0	0	0
800	Other - Dues & Fees	1,000	278	1,000	1,000	0
		284,905	301,021	339,435	364,955	25,520

General AdminFunction **2300**

For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
300	Professional Services	10,500	14,520	13,000	13,000	0
500	Other Services	7,250	10,566	10,250	10,250	0
600	Supplies	132	0	0	0	0
		17,882	25,086	23,250	23,250	0

Total of Instructional Support

		461,117	473,046	530,222	577,051	46,829
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Administrative Function**Superintendent Office**Function **2321**

For Fiscal Year:

30-Jun-24 30-Jun-24 30-Jun-25 30-Jun-26

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	141,702	169,543	214,319	230,369	16,050
		141,702	169,543	214,319	230,369	16,050

Principal's OfficeFunction **2410**

For Fiscal Year:

30-Jun-24 30-Jun-24 30-Jun-25 30-Jun-26

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	286,726	282,256	283,864	298,238	14,374
200	Benefits	116,995	114,801	120,268	134,619	14,351
300	Professional Services	2,000	7,016	4,000	4,000	0
400	Property Services	13,000	14,608	16,500	16,500	0
500	Other Services	7,000	4,157	8,000	8,000	0
600	Supplies	6,000	2,520	6,000	6,000	0
700	Equipment	0	0	0	0	0
800	Other - Dues & Fees	3,000	4,993	5,500	5,500	0
		434,721	430,350	444,132	472,857	28,725

Fiscal OperationsFunction **2520**

For Fiscal Year:

30-Jun-24 30-Jun-24 30-Jun-25 30-Jun-26

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	3,500	3,572	3,500	3,500	0
200	Benefits	150	147	0	0	0
300	Professional Services	132,317	133,144	143,454	164,647	21,193
800	Other – TAN Interest	22,750	57,864	63,000	69,000	6,000
		158,717	194,726	209,954	237,147	27,193

Total of Administration Functions

735,140	794,619	868,405	940,373	71,968
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Operations

		Function 2600				
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	203,659	169,364	206,537	215,447	8,910
200	Benefits	81,795	67,062	129,681	122,257	(7,424)
300	Professional Services	52,784	57,385	61,734	41,547	(20,187)
400	Property Services	141,000	146,715	145,000	145,000	0
500	Other Services	39,500	40,021	39,500	39,500	0
600	Supplies	191,000	163,096	191,000	191,000	0
700	Equipment	0	0	0	0	0
800	Other - Dues & Fees	2,500	1,295	2,500	2,500	0
		712,238	644,939	775,952	757,251	(18,701)

Grounds Maintenance

		Function 2630				
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
600	Supplies	0	784	0	0	0
		0	784	0	0	0

Transportation

		Function 2710/2720				
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Prof. Services - To School	142,913	137,398	182,645	207,152	24,507
300	Prof. Services - Other	10,000	0	0	0	0
		152,913	137,398	182,645	207,152	24,507
Total of Operation/Transport		865,151	783,120	958,597	964,403	5,806

Food Service

		Function 3120				
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	43,044	77,816	73,946	117,940	43,994
		43,044	77,816	73,946	117,940	43,994

Transfers

		Function 5230				
For Fiscal Year:		30-Jun-24	30-Jun-24	30-Jun-25	30-Jun-26	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
900	Other - Fund Transfers	0	69,624	0	0	0
		0	69,624	0	0	0

Grand Totals		7,609,529	7,358,692	8,304,073	8,605,467	301,394
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Top Increases FY26 Vs FY25

Salaries	\$123,000	CBA increases- Teachers & Support Staff
Benefits	\$81,000	Benefits - Drive by Healthcare (12%) SU Assessments up
SU Assessments	\$64,000	(driven by Food Serv & Mental Health)
Pre-K Tuition	\$17,000	Pre-K Tuition
	<u>\$285,000</u>	Explains 95% of the Increase

FTE Increase/Decrease Breakdown

Alt Program Instr - Prev ARP Funded	(1.0)	Not backfilling in FY26
Career Technical Exp Para Position	(1.0)	Not backfilling in FY26
Life Skills Para (Prev. Student Support)	(1.0)	Not backfilling in FY26
Mental Health & Culinary Arts	0.6	Increase Mental Health & Culinary Arts to 1.0 (Up 0.4 & 0.2 respectively)
TOTAL	<u>(2.4)</u>	Decrease from FY25 Budget

6/30/24 - Ending Balance

Local Fund	FUND 1	<u>\$ 656,186</u>	UnAudited ending UNRESTRICTED SURPLUS @ 6/30/24
Capital Fund	FUND 3	<u>\$ 27,670</u>	UnAudited ending restricted SURPLUS @ 6/30/24
Local Fund	FUND 1	<u>\$ 43,450</u>	Audited ending Mission & Vision Reserve @ 6/30/24
Local Fund	FUND 1	<u>\$ 518</u>	Audited ending Special Education Reserve @ 6/30/24

DSD Local Funded

FTE Increase/Decrease Breakdown

Alt Program Instr - Prev ARP Funded	(1.0)	Not backfilling in FY26
Career Technical Exp Para Position	(1.0)	Not backfilling in FY26
Life Skills Para (Prev. Student Support)	(1.0)	Not backfilling in FY26
Mental Health & Culinary Arts	0.6	Increase Mental Health & Culinary Arts to 1.0 (Up 0.4 & 0.2 respectively)
TOTAL	<u>(2.4)</u>	Decrease from FY25 Budget

CCSU Funded Based in Danville

FTE Decrease Breakdown

Special Education Paras	(4.7)	Positions being eliminated
TOTAL	<u>(4.7)</u>	Decrease from FY25 Budget

Caledonia Central Supervisory Union Assessments

		<u>FY24</u>	<u>FY25</u>	<u>FY26</u>		
		<u>Budget</u>	<u>Budget</u>	<u>Budget</u>		
LOCAL FUNDS (1)		Danville	Danville	Danville	V\$	Comments
General Assess	Supt office & Board	141,702	214,319	230,369	16,050	
General Assess	Bus office/Fiscal	132,317	143,454	164,647	21,193	
Education Services	Curriculum Dev	65,330	72,537	89,846	17,309	
Education Services	Technology	158,190	172,028	182,469	10,441	
Education Services	Physical Health	28,890	33,081	36,741	3,660	
Education Services	Mental Health	38,902	42,575	77,964	35,389	M.W. Increase to 1.0 FTE from 0.6
Education Services	Transportation	142,913	182,645	207,152	24,507	CBA Wages & Healthcare increases
Education Services	Plant & Operations	52,784	61,734	41,547	(20,187)	Sharing of the DW facility Mgr
Special Ed Assess	SpED	1,273,357	1,031,793	943,930	(87,863)	Down 4.7 FTEs from FY25 offset by other Contracted services
Food Services	Food Services	43,044	73,946	117,940	43,994	New CBA, Healthcare, Inflation of Food & Supplies
		2,077,429	2,028,112	2,092,605	64,493	Essentially Flat last 3 yrs



Caledonia Central Supervisory Union Faculty & Staff 2024-2025

Location	Name	Position	FTE	Amount
Twinfield School	Adams, Amy	Food Service Worker	1	\$33,866.80
CCSU	Ashley, James E.	Bus Driver	0.5	\$9,040.50
Barnet School	Austin, Ireland P.	Para - Special Education	1	\$24,114.83
CCSU	Barter, Jacqueline	SLP&SLPA	1	\$83,413.00
Twinfield School	Basa, Ginger	Para - Special Education	1	\$24,346.24
Walden School	Bedor, Samantha J	Para - Special Education	1	\$44,798.40
Waterford School	Beland, Chelsey R.	Para - Special Education	1	\$25,912.80
Twinfield School	Bialowoz, Paul T	Teacher - Special Education	1	\$69,718.00
CCSU	Bissell, Martha	Bus Driver	1	\$17,171.00
Danville School	Blake, Aimee E.	Teacher - Special Education	1	\$72,892.00
Danville School	Blowey, Mary	Food Service	1	\$27,889.20
Danville School	Bresnahan, Lindsey C.	Para - Special Education	1	\$24,114.83
CCSU	Briggs, Denise	Transportation Coordinator	1	\$25,462.00
CCSU	Briggs, Denise	Bus Driver	1	\$17,171.00
Danville School	Brill, Heather L.	Para - Special Education	1	\$35,451.68
Danville School	Brill, Karrie A.	Para - Special Education	0.6	\$14,468.90
Danville School	Brill, Karrie A.	Para - Special Education	0.4	\$14,180.67
Twinfield School	Brochu, Jerome C	Maintenance and Transportation	1	\$54,225.36
Walden School	Brochu, Jessica	Teacher - Special Education	1	\$59,478.00
CCSU	Brock, Molly	Consultant	0.4	\$33,633.60
CCSU	Buck, Kelsi L.	LNA	1	\$32,034.15
CCSU	Buck, Miranda A	LNA	1	\$32,981.18
Waterford School	Buckley, Vivian	Food Service	0.5	\$12,292.00
Barnet School	Calcagni, Renee	Para - Special Education	1	\$25,912.80
CCSU	Callan, Katie L	Admin Assistant	1	\$52,200.00
Barnet School	Carpenter, Tammy	Teacher - Special Education	1	\$59,817.00
Danville School	Cassidy, Mary	Teacher - Special Education	1	\$64,128.00
CCSU	Cavarretta, Laura	Teacher - Special Education	1	\$63,109.00
Barnet School	Chase, Evan	Para - Special Education	1	\$40,260.00
Danville School	Clancy, Emily	Para - Special Education	1	\$29,385.23
Danville School	Clark, Allana	Para - Special Education	1	\$29,385.23
Twinfield School	Coates, Rhonda	Teacher - Special Education	1	\$70,681.00
CCSU	Cole, Nichole	Finance Assistant	1	\$64,247.76
Twinfield School	Collier, Lee R	Food Service Worker	1	\$50,822.00
CCSU	Concessi, Michael P	Business Manager	1	\$133,900.00
Cabot School	Curschmann, Jennifer L	Cabot	1	\$35,000.00
Peacham School	Davidson, Jessie A.	Food Service	1	\$30,509.76
Twinfield School	Davis, Elisha J.	Para - Special Education	1	\$24,346.24
CCSU	Davison, Kelly E.	Bus Driver	0.2	\$8,074.50
CCSU	Demers, Martha L.	Consultant	1	\$80,000.00
Danville School	DeShone, Kerrie	Para - Special Education	1	\$39,555.45
Twinfield School	Dickinson, Elizabeth	Para - Special Education	1	\$25,759.89
Waterford School	DLeon, Samantha	Teacher - Special Education	1	\$65,729.00
Peacham School	Douglas, William	Para - Special Education	0.8	\$23,508.18
Cabot School	Dunbar, Luna	Para - Special Education	1	\$22,255.97
Twinfield School	Dupont, Catherine M	Teacher - Special Education	1	\$72,673.00
Cabot School	Dutil, Rick	Cabot	1	\$47,601.60
CCSU	Edgar, Jason N	Technology	1	\$55,227.60

Barnet School	Emmons, Belinda	Food Service	1	\$30,509.76
Cabot School	Feldman, Tamara L	Para - Special Education	1	\$20,842.31
Twinfield School	Fisher, Alyssa F.	SLP&SLPA	1	\$62,064.00
Danville School	Flannery, Amy L	Teacher - Special Education	1	\$78,522.00
Twinfield School	Forest, Walter	Para - Special Education	1	\$20,842.31
CCSU	Foster, Matthew	Superintendent	1	\$150,000.00
Peacham School	Foster, Nicole R	Para - Special Education	1	\$35,451.68
Twinfield School	Franks, Stephen S	Maintenance and Transportation	1	\$34,545.00
CCSU	Fredieu, Michael E.	Human Resources	1	\$87,000.00
CCSU	Gallagher, Helene M	Teacher - Special Education	1	\$83,154.00
Twinfield School	Gibbs, Michael T	Maintenance and Transportation	1	\$51,803.28
Twinfield School	Gilbert, Kimberlynn A.	Teacher - Special Education	1	\$39,762.27
CCSU	Gillespie, Dianne M	Finance Assistant	1	\$52,847.28
Twinfield School	Goodlin, Jessica	Para - Special Education	1	\$22,956.75
Peacham School	Guy, Michele	Para - Special Education	0.5	\$12,299.00
CCSU	Hale, Bethany	EE Coordinator	1	\$90,700.00
Danville School	Hall, Christina	Para - Special Education	1	\$24,114.83
Danville School	Hallam, Douglas J.	Para - Special Education	1	\$22,261.95
Twinfield School	Harvey, Rita M	Para - Special Education	1	\$26,460.68
CCSU	Hayden, Beth A.	Admin Assistant	1	\$45,936.00
Danville School	Heiser, Heather	Para - Special Education	1	\$29,385.23
CCSU	Hertz, Analisa D	Curriculum Instruction Coordinator	1	\$97,603.00
Twinfield/Cabot Schools	Hohn, Rebecca S	Teacher - Special Education	1	\$77,372.00
Cabot School	Horne, Allison	Para - Special Education	1	\$37,743.75
Twinfield School	Howard, Linda	Para - Special Education	1	\$30,677.47
CCSU	Hummer, Vicki A	Special Services Coordinator	1	\$105,000.00
CCSU	Keefe, Ellie	Finance Assistant	1	\$58,965.12
Danville School	Kelly, Darcey S	Teacher - Special Education	1	\$67,084.00
Cabot School	Kerrigan, Kyla R	Teacher - Special Education	1	\$57,176.00
Walden School	Kimball, Pamela J.	Food Service	1	\$29,060.40
Danville School	Lawlor, Annie M	Food Service	1	\$22,659.98
CCSU	Lawrence, Brandon M.	Maintenance and Transportation	1	\$103,000.00
CCSU	Lemery, Jennifer H	Curriculum Instruction Coordinator	1	\$84,900.00
Cabot School	Lindert, Jennifer	Teacher - Special Education	1	\$75,127.00
Danville School	Lopez, Cora N.	Para - Special Education	1	\$36,646.20
Twinfield School	Luce, Jordan T.	Para - Special Education	1	\$18,739.96
CCSU	Lynch, Abigail D.	Admin Assistant	1	\$43,848.00
Peacham School	Lyon, Linda J	Teacher - Special Education	1	\$77,337.00
CCSU	MacDonald Heit, Connor	Technology	1	\$50,529.60
Barnet /Peacham Schools	MacDonald, Heather S	SLP&SLPA	1	\$83,412.00
Cabot School	Manning, Stephenie	Para - Special Education	1	\$19,644.93
Waterford School	Marchand, Michael L	Para - Special Education	1	\$25,912.80
Danville School	Marcotte, Ana	Para - Special Education	1	\$37,743.75
Danville School	Marshall, Robert J.	Para - Special Education	1	\$12,010.95
CCSU	Marshia, Scott	Technology	1	\$96,700.00
CCSU	Martin, Suzanne M	Technology	1	\$54,747.36
CCSU	McCarthy, Jennifer R.	OT	1	\$84,872.00
Danville School	McCarthy, Kathleen	Para - Special Education	1	\$24,543.00
Waterford School	McGinn, David N	Para - Special Education	1	\$29,385.23
Danville School	McNeil, Brett	Para - Special Education	1	\$33,088.23
Danville School	McNeil, Brett	Bus Driver	0.2	\$14,000.00

Danville School	Miller, Katherine	Teacher - Special Education	1	\$74,538.00
Walden School	Millington, Chelsea N.	Para - Special Education	1	\$22,261.95
Danville School	Mitchell, Lindsey	Para - Special Education	1	\$37,743.75
CCSU	Monahan, Allison S	Special Services Coordinator	1	\$105,000.00
CCSU	Mooney, Mark	Consultant	0	\$20,000.00
CCSU	Moriarty, Michael D.	Superintendent	1	\$121,000.00
CCSU	Morrison, Tina G.	Finance Assistant	1	\$54,392.40
Waterford School	Moyse, Georgette	Para - Special Education	1	\$41,133.83
Danville School	Munding, Cheryl	Para - Special Education	1	\$29,385.23
Cabot School	Nally, Rebecca	Teacher - Special Education	1	\$75,052.00
Walden School	Neddo, Samantha M	Para - Special Education	1	\$24,114.83
CCSU	Nelson, Savannah L.	LNA	1	\$31,800.83
Barnet School	Nester, Kathryn	Teacher - Special Education	1	\$61,801.00
Danville School	Nishball-Williams, Beth	Teacher - Special Education	1	\$74,221.00
Twinfield School	Pascalano, Emma S.	Teacher - Special Education	0.5	\$26,131.50
Barnet School	Patoine, Cheryl	Para - Special Education	1	\$5,138.40
Danville School	Pelletier, Shannon	Para - Special Education	0.5	\$12,861.24
CCSU	Pelletier, Shannon	Bus Driver	1	\$16,128.00
Twinfield School	Perkins, Nicole	Para - Special Education	1	\$27,874.33
Barnet School	Pierce, Marta	Para - Special Education	1	\$24,114.83
Barnet School	Pratt, Abriale M.	Para - Special Education	1	\$24,114.83
Twinfield/Cabot/WaldenSchools	Robinson, Maryellen	OT	1	\$67,197.60
Waterford School	Robinson, Tracy M.	Para - Special Education	0.3	\$7,234.45
Waterford School	Robinson, Tracy M.	Para - Special Education	0.5	\$17,725.84
Waterford School	Robinson, Tracy M.	Para - Special Education	0.2	\$5,728.82
CCSU	Savoca, Linda M.	Bus Driver	0.1	\$2,260.13
Twinfield School	Schiff, Jonathan D.	Para - Special Education	1	\$19,440.74
Cabot School	Scribner, Abigail	Para - Special Education	1	\$18,321.19
CCSU	Shea, Kelsey	OT	1	\$75,000.00
Waterford School	Sherburne, Sandra	Teacher - Special Education	1	\$72,892.00
CCSU	Simpson, Courtney Rae	SLP&SLPA	0.8	\$24,442.94
Cabot School	Snay, Candice M.	Para - Special Education	1	\$21,555.18
Cabot School	Snay, Phillip E.	Para - Special Education	1	\$20,842.31
CCSU	Snodgrass, Emily C	Food Service	1	\$41,161.60
Danville School	Stafford, Jennifer	Teacher - Special Education	1	\$63,739.00
CCSU	Stewart, Tanika M	Food Service	1	\$61,000.00
Peacham School	Stone, Leslie	Para - Special Education	0.2	\$4,822.97
CCSU	Streeter, Michele M.	Teacher - Special Education	1	\$61,532.00
Danville School	Sweet DeMasi, Jennifer	SLP&SLPA	1	\$74,305.00
Cabot School	Talbert, Samantha J	Cabot	1	\$19,550.43
Cabot School	Tatro, Marie J.	Para - Special Education	1	\$29,976.68
Twinfield School	Terry Deforge, Maureen	Para - Special Education	1	\$22,255.97
Waterford School	Thomas, Abygail	Food Service	1	\$30,509.76
Danville School	Towle, Shelley R	Food Service	1	\$33,320.64
Waterford School	Trottier, Janice	Para - Special Education	0.3	\$13,711.28
Waterford School	Trottier, Janice	Para - Special Education	0.7	\$19,590.15
Twinfield School	Vorce, Saige A.	Food Service Worker	1	\$33,866.80
CCSU	Waldron Shover, Jessica L.	Behavior Anaylst	1	\$72,000.00
Cabot School	Ward, Angela	Para - Special Education	1	\$20,842.31
CCSU	Ware, Matthew B.	Bus Driver	0.5	\$18,081.00

CCSU	Warner, Jason E.	Technology	1	\$45,852.48
Cabot School	Watson, Lauren C	Teacher - Special Education	1	\$64,508.00
Danville School	Webster, Amanda M.	Para - Special Education	1	\$25,488.00
CCSU	Wentworth, Sarah	Teacher - Special Education	1	\$52,263.00
Danville School	White, Ann R.	Food Service	1	\$20,887.62
Danville School	Whitney, Shaylene R.L.	Para - Special Education	1	\$37,815.12
Twinfield School	Wilder, Tiffany A.	Para - Special Education	1	\$18,739.96
Waterford School	Willey, Cordell S.	Para - Special Education	1	\$24,114.83
Danville/Waterford Schools	Willis, Melanie	Mental Health Counselor	1	\$33,765.00
CCSU	Winot, Tracy	SLP&SLPA	1	\$77,583.00
Cabot School	Withers, Connie	Cabot	0.5	\$28,323.72
Cabot School	Withers, Connie	Cabot	0.25	\$9,495.50
Cabot School	Withers, Connie	Cabot	0.2	\$5,320.00
CCSU	Wright, Walker D.	School Psychologist	1	\$47,033.00
CCSU	Yandow, Tamra N	Physical Therapist	0.8	\$75,310.00
Peacham School	Young, Pamela	Para - Special Education	0.5	\$18,907.56



Caledonia Central Supervisory Union Budget Summary

FY26 –FINAL

For Fiscal Year: 2023-2024 2023-2024 2024-2025 2024-2025

Revenue		FY24	FY24	FY25	FY26	
<u>SU Wide Activities</u>		<u>Budget</u>	<u>Actual</u>	<u>REVISED Budget</u>	<u>Budget</u>	<u>Increase/ (Decrease)</u>
1943	Tuition- SpED Excess Cost	100,000	318,635	100,000	130,000	30,000
1510	Interest Income	0	3,235	0	0	0
1941	Special Ed Assessment-SU	3,565,609	3,674,033	4,195,954	4,048,891	(147,063)
1931/34	General Assessment-SU	1,118,704	1,234,271	1,460,638	1,450,454	(10,184)
1941	Educational Services - SU	2,147,181	2,030,137	2,311,556	2,273,544	(38,012)
1990	Miscellaneous Revenue	0	326	0	0	0
	Local:	<u>6,931,494</u>	<u>7,260,637</u>	<u>8,068,148</u>	<u>7,902,889</u>	<u>(165,259)</u>
3150	State Transportation Aid	510,800	468,909	464,175	439,386	(24,789)
3220	Census Block Grant (ACT 173)	3,696,035	3,696,035	3,570,586	3,479,524	(91,062)
3202	Special Ed Reimbursement	0		0	0	0
3203	Special Ed Extraordinary	1,402,000	1,427,093	1,373,638	1,966,738	593,100
3205	State Placed Reimbursement	0	66,567	0	59,497	59,497
3308	Voc Trans - State Reimb	0	66,661	35,000	45,000	10,000
4592	CRF - LEA Grant Revenue	0				0
4597	ESSER II CRF Revenue	0				0
5200	Interfund Transfer	0	13,072	0	0	0
5400/5720	Prior Year / VSBIT Refunds	0	1,190	0	0	0
	State/Other	<u>5,608,835</u>	<u>5,739,527</u>	<u>5,443,399</u>	<u>5,990,146</u>	<u>546,747</u>
	Sub Total	<u>12,540,329</u>	<u>13,000,164</u>	<u>13,511,547</u>	<u>13,893,034</u>	<u>381,487</u>
	FTE	135.7		129.7	114.7	(15.0)
	Totals	<u>12,540,329</u>	<u>13,000,164</u>	<u>13,511,547</u>	<u>13,893,034</u>	<u>381,487</u>

Caledonia Central Supervisory Union
DETAIL OF FUNCTION

Special Education Instruction		FY24	FY24	FY25	FY26	211
<u>Object</u>	<u>Title</u>	Function <u>Budget</u>	1200 <u>Actual</u>	<u>Budget</u>	Program <u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	3,266,044	3,106,651	3,295,627	2,924,748	(370,879)
200	Benefits	1,509,036	1,174,339	1,376,212	1,474,667	98,455
300	Professional Services	1,079,000	1,561,004	1,285,500	1,281,000	(4,500)
400	Property Services	0	0	0	0	0
500	Other Services	1,281,800	1,301,512	1,219,806	1,739,000	519,194
600	Supplies	22,750	27,522	22,250	16,500	(5,750)
700	Equipment	0	0	0	0	0
800	Other - Dues & Fees	0	0	0	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		7,158,630	7,171,028	7,199,395	7,435,915	236,520
Mental & General Health Services		Function	2120 / 2132			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	158,779	153,321	163,122	174,068	10,946
200	Benefits	63,859	78,638	81,687	80,032	(1,655)
300	Professional Services	0	2,092	0	0	0
500	Other Services	0	24	0	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		222,638	234,074	244,809	254,100	9,291
Psychological Services		Function	2140		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	81,955	0	81,955	134,197	52,242
200	Benefits	29,606	0	31,921	41,752	9,831
300	Professional Services	13,500	222,883	95,000	88,500	(6,500)
600	Supplies	1,500	5,303	2,000	5,000	3,000
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		126,561	228,186	210,876	269,449	58,573
Speech & Language		Function	2150		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	367,191	336,046	412,881	453,348	40,467
200	Benefits	78,239	85,144	116,103	128,901	12,798
300	Professional Services	48,000	120,352	127,000	61,000	(66,000)
400	Property Services	0	0	0	0	0
500	Other Services	7,500	5,075	6,750	4,500	(2,250)
600	Supplies	4,750	5,124	7,250	5,500	(1,750)
700	Equipment	0	0	0	0	0
800	Other - Dues & Fees	0	0	0	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		505,680	551,740	669,984	653,249	(16,735)
Occupational Therapy		Function	2160		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	214,583	218,126	222,362	240,694	18,332
200	Benefits	91,431	71,368	78,439	87,110	8,671
300	Professional Services	16,500	0	3,500	0	(3,500)
400	Property Services	0	0	0	0	0
500	Other Services	2,500	812	2,500	500	(2,000)
600	Supplies	1,750	1,171	2,500	1,000	(1,500)
700	Equipment	0	0	0	0	0
800	Other - Dues & Fees	0	0	0	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		326,764	291,477	309,301	329,304	20,003

		FY24	FY24	FY25	FY26	
Physical Therapy/Visually Impaired		Function	2170 / 2180		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	41,200	47,486	6,286
200	Benefits	0	0	38,271	21,007	(17,264)
300	Professional Services	91,900	117,936	95,500	124,000	28,500
600	Supplies	3,000	0	0	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		94,900	117,936	174,971	192,493	17,522

		Function	2210		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
200	Benefits - Tuition Reimb	4,500	3,687	11,500	7,000	(4,500)
300	Professional Services	10,500	12,525	15,000	25,000	10,000
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		15,000	16,212	26,500	32,000	5,500

		Function	2210			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	146,230	154,384	167,265	175,550	8,285
200	Benefits	73,483	70,039	94,374	90,853	(3,521)
300	Professional Services	5,000	4,245	5,000	3,000	(2,000)
400	Property Services	0	0	0	0	0
500	Other Services	8,500	16,288	11,000	11,000	0
600	Supplies	5,500	1,017	5,500	4,500	(1,000)
700	Equipment	0	0	0	0	0
800	Other - Dues & Fees	3,000	2,094	3,000	3,000	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		241,713	248,067	286,139	287,903	1,764

Staff Training		Function	2213			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	25,000	3,710	10,000	10,000	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		25,000	3,710	10,000	10,000	0

Technology Supervision		Function	2225			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	334,086	300,463	348,120	321,240	(26,880)
200	Benefits	181,238	184,868	232,696	225,267	(7,429)
300	Professional Services	250	961	250	250	0
400	Property Services	0	0	0	0	0
500	Other Srvcs-Licenses fees	110,250	141,340	85,250	91,250	6,000
600	Supplies	20,000	21,103	36,000	32,000	(4,000)
700	Equipment	0	0	0	0	0
800	Other - Dues & Fees	0	0	0	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		645,824	648,734	702,316	670,007	(32,309)

General Admin		Function	2310		Programs 100 & 211	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	500	600	500	600	100
200	Benefits	50	43	50	50	0
300	Professional Services	21,000	46,334	21,000	31,500	10,500
500	Other Services	12,000	17,034	14,000	17,500	3,500
800	Other - Dues & Fees	10,500	21,556	11,000	12,000	1,000
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		44,050	85,567	46,550	61,650	15,100

Negotiations		Function	2318			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	20,000	1,273	20,000	20,000	0
600	Supplies	0	0	0	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		20,000	1,273	20,000	20,000	0

Superintendents Office		Function	FY24	FY24	FY25	FY26	
<u>Object</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries		279,454	313,175	442,698	425,116	(17,582)
200	Benefits		112,555	130,875	194,776	164,422	(30,354)
300	Professional Services		9,000	10,325	15,000	15,000	0
400	Property Services		63,250	67,728	68,250	68,000	(250)
500	Other Services		33,500	53,717	69,500	71,000	1,500
600	Supplies		8,200	20,882	9,700	12,200	2,500
700	Equipment		0	0	0	0	0
800	Other - Dues & Fees		8,500	6,883	8,500	8,500	0
			514,459	603,584	808,424	764,238	(44,186)

Special Education Services Admin		Function	FY24	FY24	FY25	FY26	
<u>Object</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries		95,790	12,599	12,670	22,630	9,960
200	Benefits		45,818	12,836	13,188	18,246	5,058
300	Professional Services		5,000	7,942	5,000	8,000	3,000
400	Property Services		0	6,099	6,000	6,000	0
500	Other Services		14,500	22,783	22,000	25,000	3,000
600	Supplies		3,500	2,268	3,500	3,500	0
700	Equipment		0	0	0	0	0
800	Other - Dues & Fees		2,500	5,591	2,500	2,500	0
			167,108	70,118	64,858	85,876	21,018

Fiscal Services		Function	FY24	FY24	FY25	FY26	
<u>Object</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries		340,845	349,994	361,846	377,052	15,206
200	Benefits		140,350	152,227	168,318	174,014	5,696
300	Professional Services		35,500	22,408	28,000	28,000	0
400	Property Services		0	0	0	0	0
500	Other Services		2,000	4,459	4,000	5,000	1,000
600	Supplies		13,500	5,344	13,500	7,500	(6,000)
700	Equipment		0	0	0	0	0
800	Other - Dues & Fees		8,000	9,138	10,000	10,000	0
			540,195	543,570	585,664	601,566	15,902

Plant Operations		Function	FY24	FY24	FY25	FY26	
<u>Object</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries		354,274	304,697	308,714	287,281	(21,433)
200	Benefits		170,697	150,213	167,143	149,288	(17,855)
500	Other Services		0	4,007	0	0	0
600	Supplies		0	0	0	0	0
			524,971	458,917	475,857	436,569	(39,288)

Transportation		Function	FY24	FY24	FY25	FY26	
<u>Object</u>	<u>Title</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries		213,607	229,740	242,737	236,586	(6,151)
200	Benefits		112,479	79,359	94,394	97,656	3,262
300	Professional Services		4,500	2,124	5,500	4,500	(1,000)
400	Property Services		171,730	202,541	230,250	194,892	(35,358)
500	Other Services		399,000	398,039	429,610	445,264	15,654
600	Supplies		84,000	60,600	70,500	67,000	(3,500)
700	Equipment		0	0	0	0	0
800	Other - Dues & Fees		1,750	2,583	1,750	3,250	1,500
			987,066	974,986	1,074,741	1,049,148	(25,593)

		FY24	FY24	FY25	FY26		
		Function	2713				
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100	Salaries	0	0	0	0	0	0
200	Benefits	0	0	0	0	0	0
600	Supplies	0	0	0	0	0	0
		0	0	0	0	0	0
Transportation Extra		Function	2721				
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100	Salaries	10,000	15,495	15,250	16,500	1,250	
200	Benefits	765	1,325	1,615	1,700	85	
500	Other Services	0	0	0	0	0	
		10,765	16,820	16,865	18,200	1,335	
Transportation SPED		Function	2711		Program	211	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100	Salaries	0	30,314	28,923	29,766	843	
200	Benefits	0	2,760	4,374	4,601	227	
400	Property Services	0	2,781	3,000	3,000	0	
500	Other Services	366,000	698,309	547,000	684,000	137,000	
600	Supplies	3,000	0	1,000	0	(1,000)	
		369,000	734,163	584,297	721,367	137,070	
Subgrant ESSERS II to Districts		Function	5500				
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
930	Subgrant Transfer	0	0	0	0	0	
		0	0	0	0	0	
Grand Totals		12,540,324	13,000,164	13,511,547	13,893,034	381,487	



FY26 CCSU SU Cost by School Breakout

Location Codes	School District	FY24 Budget		Revised SpED		Revised HC	
		FTE		FTE		FTE	
200	Barnet	1,045,819	12.2	1,244,318	10.6	1,345,955	9.3
500	Walden	902,806	5.6	1,046,218	6.3	795,964	6.2
600	Waterford	<u>1,001,129</u>	<u>13.5</u>	<u>1,210,162</u>	<u>14.9</u>	<u>1,448,281</u>	<u>10.9</u>
	Caledonia Coop	2,949,754	31.2	3,500,698	31.8	3,590,200	26.4
300	Danville	2,842,446	35.7	2,657,800	32.7	2,697,413	27.3
400	Peacham	458,638	5.8	517,930	5.9	458,494	5.0
700	Cabot	1,931,619	19.3	2,086,464	17.1	2,178,161	15.4
800	Twinfield	2,016,366	24.5	2,062,649	22.8	2,150,562	21.2
000;100	District wide	<u>2,341,501</u>	<u>19.2</u>	18.7% <u>2,686,006</u>	<u>19.3</u>	19.9% <u>2,818,204</u>	<u>19.4</u> 20.3%
		<u>12,540,324</u>	<u>135.7</u>	<u>13,511,547</u>	<u>129.7</u>	<u>13,893,034</u>	<u>114.7</u> (15.0)

Function Codes	District wide break out							
2310;2318;2321	Supt office & Boards	578,509	3.0	874,974	4.0	845,388	4.0	
2520	Bus office/Fiscal	540,195	5.0	585,664	5.0	601,566	5.0	
2600	Facility Director	-	0.0	-	0.0	152,556	1.0	
2210;2213	Curriculum Dev	266,713	1.7	296,139	1.8	297,903	1.8	
2225	Technology	645,824	6.0	702,316	6.0	670,007	5.0	
2132	Health Services	120,152	2.4	135,055	2.4	134,908	2.4	
1200/2150;211	SpED	<u>190,108</u>	<u>1.1</u>	<u>91,858</u>	<u>0.1</u>	<u>115,876</u>	<u>0.2</u>	
		<u>2,341,501</u>	<u>19.2</u>	<u>2,686,006</u>	<u>19.3</u>	<u>2,818,204</u>	<u>19.4</u>	

Caledonia Central Supervisory Union Assessments by School District

FY26 Final Budget

LOCAL FUNDS (1)		Caledonia					Totals	V FY25	
		Coop	Danville	Peacham	Cabot	Twinfield			
General Assess	Supt office & Board	254,750	230,369	40,735	109,354	210,680	845,888	(29,086)	
General Assess	Bus office/Fiscal	182,073	164,647	29,114	78,157	150,576	604,566	18,902	
Education Services	Curriculum Dev	99,354	89,846	15,887	42,649	82,167	329,903	33,764	
Education Services	Technology	201,781	182,469	32,265	86,617	166,875	670,007	(32,309)	
Education Services	Physical Health	57,120	36,741	31,235	17,441	33,601	176,137	2,287	
Education Services	Mental Health	31,184	46,779	N/A	N/A	N/A	77,963	7,004	
Education Services	Transportation	214,665	207,152	50,296	43,817	67,035	582,965	(9,470)	
Education Services	Plant & Operations	45,944	41,547	7,346	167,845	173,886	436,569	(39,288)	
Special Ed Assess	SpED	1,431,111	943,930	165,255	754,140	754,454	4,048,890	(147,064)	
		2,517,983	1,943,480	372,132	1,300,019	1,639,274	7,772,888	(195,260)	
									-2.5%
FUND (6)									
	Food Services	259,546	117,940	56,032	102,689	111,146	647,353	129,100	
									-0.8%
Fund 1 Difference from FY25		(206,746)	(10,686)	(38,952)	(33,034)	94,157	(195,260)		
Fund 6 Difference from FY25		69,011	43,994	8,071	(18,713)	26,737	129,100	(66,160)	

Annual Report Town of Danville 2024



The old wooden bandstand on Danville Green as it looked in 1950 during Danville Fair. The St. Johnsbury Town Band was performing a concert, entertaining the large crowd of fairgoers under the shade of one of the beautiful and majestic old maple trees that once stood on the Green. *From the photo archives of the Caledonian Record, courtesy of the St. Johnsbury History & Heritage Center and the Danville Historical Society.*

Year Ending December 31, 2024

Town of Danville 2024 Annual Report

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Batchelder Associates, PC

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Danville
Danville, Vermont

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont as of and for the year ended December 31, 2023, and the related notes to the financial statements, which collectively comprise the Town of Danville, Vermont's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont, as of December 31, 2023, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America (GAAP).

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAP). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Danville, Vermont, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America (GAAP), and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Danville, Vermont's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Village of Danville's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Danville's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America (GAAP) require that the management's discussion and analysis and budgetary comparison information on pages 3-8 and 41, respectively, the Schedule of Proportionate Share of the Net Position Liability on Schedule 1 and the Schedule of Contributions on Schedule 2 and Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual on Schedule 3 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board (GASB), who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Danville's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America (GAAP). In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Information

Management is responsible for the other information included in the annual report. The other information comprises the introductory and statistical sections but does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Batchelder Associates, PC

Batchelder Associates, PC
License #945
Barre, Vermont
October 22, 2024

**WARNING - TOWN OF DANVILLE
ANNUAL TOWN MEETING - March 4, 2025**

The legal voters of the Town of Danville are hereby warned and notified to meet at the Danville School in said Town on March 4, 2025, at 10:00 a.m. to transact the following business:

- *The polls will be open from 10:00 a.m. until 7:00 p.m. for in-person voting.*
- *Absentee ballots may also be requested until 4:00 p.m. on Monday, March 3, 2025.*

1. To elect a Moderator.
2. To elect a Selectperson for a term of three years.
3. To elect two Selectpersons for a term of one year each.
4. To elect a Lister for a term of three years.
5. To elect a Delinquent Tax Collector.
6. Shall the town voters appropriate a total of \$42,802.00 to the following social service agencies, pursuant to 24 V.S.A § 2691?
 - Caledonia Home Health Care and Hospice \$2,600.00.
 - Catamount Film and Arts \$500.00.
 - The Community Restorative Justice Center \$250.00.
 - Fairbanks Museum and Planetarium \$2,196.00.
 - Kingdom Animal Shelter \$500.00.
 - Northeast Kingdom Council on Aging \$1,700.00.
 - Northeast Kingdom Human Services, Inc. \$2,306.00.
 - Northeast Kingdom Youth Services \$750.00.
 - Pope Memorial Library \$28,000.00.
 - Rural Community Transportation, Inc. \$1,800.00.
 - Umbrella \$1,200.00.
 - West Danville Community Club \$1,000.00.


7. Shall the town voters raise, appropriate, and expend up to \$20,000.00 to resurface the public tennis courts on the school grounds?
8. Shall the town voters raise, appropriate, and expend an additional \$81,860.00 to hire or contract additional police or sheriff coverage?
9. Shall the town voters borrow up to \$132,657.00 over 3 years to replenish the Capital Fund for monies used to cover 2023 audited deficit in the Highway budget?
10. Shall the town voters (Australian ballot) propose the General Assembly repeal its charter, 24 App. V.S.A. ch. 114, § 101? In accordance with 17 V.S.A. § 2645, the entire charter text to be deleted is shown here: ~~Annual and special meetings. All annual and special meetings of the Town of Danville shall be called and warned in the manner provided by the laws of the State. All voting on the Town budget and the highway budget at all annual and special meetings shall be by Australian ballot?~~
11. Shall the town voters (Australian Ballot) authorize General Fund expenditures for operating expenses of \$905,932.92, of which \$845,721.45 shall be raised by taxes and \$60,211.47 by non-tax revenues?
12. Shall the town voters (Australian Ballot) authorize Highway Fund expenditures of \$1,931,891.60, of which \$1,283,289.01 shall be raised by taxes and \$648,602.59 by non-tax revenues?
13. Shall the town voters authorize payment of real and personal property taxes on November 14, 2025, by physical delivery to the treasurer before 4:00 p.m. on that date?




Round patriotic hay bale with barn and antique rake.

14. Dated this 16th day of January 2025.


DANVILLE SELECTBOARD




Janice Ouellette, Chair



Eric Bach, Vice Chair



Alison Low



Glenn Herrin

Peter Griffin

Attest:



Michelle Leclerc, Town Clerk

MINUTES
TOWN OF DANVILLE ANNUAL TOWN MEETING
March 5, 2024

The Town of Danville Annual Town Meeting was called to order at 10:39 a.m. at the Danville School on Tuesday March 5, 2024. Pledge of Allegiance was done and Nolan Cargill gave the invocation. The following Articles were voted on:

1. **To elect a Moderator.** – Tom Ziobrowski nominated Ernest Tobias Balivet. Kim Prior seconded. There were no other nominations. Clerk was asked to cast one ballot for Ernest Tobias Balivet.
2. **To elect a Town Clerk for a term of three years.** – Tim Ide nominated Michelle Leclerc. There were no other nominations. Clerk was asked to cast one ballot for Michelle Leclerc.
3. **To elect a Town Treasurer for a term of three years.** – Tim Ide nominated Michelle Leclerc. There were no other nominations. Clerk was asked to cast one vote for Michelle Leclerc as Town Treasurer for three years.
4. **To elect a Selectperson for a term of three years.** – Eric Bach was nominated from floor. No other nominations made. Clerk was asked to cast one ballot for Eric Bach as Selectperson for term of three years.
5. **To elect two Selectpersons for a term of one year each.** – Alice Kitchel nominated Alison Low as Selectperson one year term. No other nominations. Clerk was asked to cast ballot for Alice Low for Selectperson for one year term.

Bruce Melendy nominated Glenn Herrin. No other nominations. Clerk asked to cast ballot for Glenn Herrin Selectperson one year.

6. **To elect a Lister for a term of three years.** – Tom Ziobrowski nominated John Blackmore. No other nominations. Clerk was asked to cast one ballot for John Blackmore to term of three years as Lister.
7. **To elect a Delinquent Tax Collector.** – Clayton Cargill nominated Ed Ledo. No other nominations. Clerk instructed to cast one ballot cast for Ed Ledo as Delinquent Tax Collector.
8. **Shall the Town of Danville establish a reserve fund to be called the Capital Projects Fund in accordance with 24 VSA § 2804?** Tom Ziobrowski moved the Article, Jenness Ide seconded. Article passed with voice vote.
9. **Shall the Town of Danville transfer an amount up to \$637,433.44 to fund the Capital Projects Fund?** Tom Ziobrowski moved the Article, Jenness Ide seconded. Article passed with voice vote.
10. **Shall the Town of Danville vote to raise, appropriate and expend \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?** Jane Kitchel moved to consolidate all funding as a group (Articles 10-23) noting Upper Valley for Habitat for Humanity was not funded last year but is asking for same amount. Rob Balivet seconded. Articles 10-23 pass by voice vote.

- 11. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 to Catamount Film and Arts?**
- 12. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$250.00 to support the operation of The Community Restorative Justice Center during the ensuing year?**
- 13. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?**
- 14. Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Danville residents?**
- 15. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.**
- 16. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?**
- 17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a nonprofit 501(c)(3), to support community members who cannot otherwise afford care?**
- 18. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?**
- 19. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?**
- 20. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,800.00 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town of Danville?**
- 21. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,200.00 for the support of Umbrella to provide services to residents of the Town?**
- 22. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Upper Valley Habitat for Humanity in the Northeast Kingdom to provide services to residents of the Town?**
- 23. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?**

- 24. Shall the Town of Danville vote to adopt the proposed General Fund budget of \$1,797,736.58, with other revenue and carryover of \$1,150,836.65 and with \$646,899.93 to be raised through taxes for the ensuing year?** Article is voted by ballot vote not by floor vote.
- 25. Shall the Town of Danville vote to adopt the proposed Highway budget of \$2,161,155.66, with revenue of \$878,470.70 and with \$1,282,684.96 to be raised through taxes for the ensuing year?** Article is Australian ballot article and not voted from floor. Tom Ziobrowski noted the breakdown could be found on pages 15-21 of the Town Report.
- 26. Shall the Town of Danville vote to pay property taxes to the Town Treasurer on or before October 25, 2024 by 6:00 p.m.?** Article was moved and seconded. Motion carries.
- 27. Should the Town of Danville budget for maintaining buildings and replacing major equipment through consistent annual contributions to capital funds (as opposed to bonding for large expenses). [Advisory Question Only]** Article was motioned to move article for discussion and seconded. Article discussed.

Glenn Herrin discussed example of renovating or building new fire station. Setting aside money to save up to a certain dollar amount for funding discussed along with paying for a bond over time.

Greg Prior inquired if this would change decision process of how money is spent.

Alison Low noted this was only an advisory question for discussion on how to pay for infrastructure going forward.

Eric Hutchins suggested appropriate money ahead of time as he does not think Selectboard should be allowed to expend without voters input.

Voter advocated for blend approach, thinks a good idea is to have reserve account for grants.

Michael Hogue recommends capitol asset reserve.

Jonathan Austin-Shortt thought capitol funds for equipment was a great idea as it helped when the fire department needed to replace a vehicle.

Selectboard discussed resignation of Fire Chief Jonathan Austin-Shortt after being on the fire department for twelve years.

Alison Low discussed the dog park.

Town Meeting adjourned at 11:55am.

Town Meeting resumed at 1:06pm.

Town Meeting Committee discussed how to enhance public participation.

Town Meeting adjourned at 1:19 pm.

Respectfully submitted,

Attest: Audrey DeProspero, Assistant to the Selectboard

Approved: E. Tobias Balivet, Moderator; Eric Bach, Selectboard Chair

TOWN OFFICERS ELECTED AT TOWN & SCHOOL MEETINGS

Moderator	Ernest Tobias Balivet	2025
Town Clerk	Michelle Leclerc	2027
Town Treasurer	Michelle Leclerc	2027
School Directors	Molly Gleason	2025
	Eric Hewitt	2025
	Clayton Cargill	2025
	Tim Sanborn	2026
	David Towle	2027
School District Treasurer	Phyllis Kehley Sweeney	2027
Selectboard	Alison Low	2025
	Glenn Herrin	2025
	Peter Griffin.....	2025
	Janice Ouellette	2026
	Eric Bach	2027
Listers	J. Timothy Ide.....	2025
	Marcia Pettigrew	2026
	John Blackmore	2027
Delinquent Tax Collector	Edward Ledo	2025

TOWN OFFICERS ELECTED IN GENERAL ELECTION

Justices of the Peace	Eric Bach.....	2027
	Matthew Choate	2027
	Barbara Hawley	2027
	Libby Hillhouse	2027
	Virginia Incerpi.....	2027
	Julie Larrabee.....	2027
	Bruce Melendy.....	2027
	Jenny Rafuse	2027
	Phyllis Kehley Sweeney	2027
	Brittney Larrabee Wilson.....	2027
District Representative	Greg Burt	2027

TOWN OFFICERS APPOINTED BY SELECTBOARD

Clerk of the Board	Audrey DeProspero.....	2025
Fire Chief	Dani Cochran	2025
Sexton of Town Cemeteries	James Mangan.....	2025
First Constable	Vacant	2025
Animal Control Officer	Candace Dane	2025
Humane Officer	Candace Dane	2025
Pound Keeper	Candace Dane	2025
Development Review Board	Brian Henderson, Chair	2027
	Larry Rossi.....	2027
	Weston Standish (Alternate).....	2027
	Bruce Palmer.....	2026
	Terry Hoffer	2026
	Michelle Bullock.....	2026
	Bob Magro (Alternate).....	2025
	Craig Morris.....	2025
Solid Waste Management Dist. Rep.	Walter McNeil, Jr.....	2025
Zoning Administrative Officer	Dennis Marquise	2025
E-911 Coordinator	Jeremy McMullen	2025
Planning Commission		
	Alison Despathy.....	2027
	Vacant	2027
	Kate Whitehead.....	2026
	Vince Foy.....	2026
	Catherine Whitehead.....	2026
	David Kyle	2025
	Judith Corso	2025
	Vacant	2025

Conservation Commission	Jo Oliver.....	2027
	Evangelyn Morse	2027
	Vacant	2027
	Barbara Huibregtse	2027
	Dawn Foy.....	2026
	Debra Bixby.....	2025
	Bridget Ferrin.....	2025
	Vacant	2025
Tree Warden	Wesley Everts	2025
Green-Up Coordinator	Sara Stinson (Girl Scout Troop #51442)...	2025
Emergency Mgt. Director	Eric Bach.....	2025
Emergency Mgt. Coordinator	Glenn Herrin.	2025

OTHER TOWN OFFICIALS

Health OfficerEric Bach06/30/2026

2024 BOARD OF CIVIL AUTHORITY

Selectboard	Eric Bach Peter Griffin Janice Ouellette Glenn Herrin Alison Low
Justices of the Peace	Eric Bach Matthew Choate Sharon K. Daniell Barbara Hawley Virginia Incerpi Julie Larrabee Bruce Melendy Jenny Rafuse Phyllis Kehley Sweeney Brittney Larrabee Wilson
Town Clerk	Michelle Leclerc

Selectboard Report

2024 was marked by a cooperative effort to move forward after the loss of long time Town Clerk and Treasurer, Wendy Somers. The selectboard is grateful to all who helped the town regain its footing. In March, the town elected Michelle Leclerc to be Town Clerk and Treasurer. Michelle has capably led her office staff and worked well with both the selectboard and highway foreman to oversee the business of the town.

Selectboard business is often driven by the need to react to outside forces but also should be proactive as we seek to move the town forward. Highlights of board work in 2024 include the following:

- Capital Projects Reserve Fund – Thanks to approval by voters at the 2024 Town Meeting, a reserve has been created to fund infrastructure improvements in the town. The reserve will be funded with surplus funds created by using ARPA funds as revenue replacement in 2023. To date, the town has funded the reserve with \$410,000 from the 2023 audited surplus in the General Fund. Unfortunately, due to the flooding in 2023, the Highway Fund recorded a deficit of \$132,000. At the 2025 Town Meeting, the board will ask voters to approve a deficit note to cover the shortfall. The intent is to use the note's proceeds to further fund the Capital Projects Reserve Fund.
- Capital Plan – The board is working to adopt a capital plan that will inform future infrastructure and equipment needs. The plan inventories town buildings, equipment, and proposed infrastructure projects, detailing maintenance, construction, and replacement costs, along with providing a schedule for these costs and recommended transfers to various reserve funds.
- Village Charette – In May the board hosted a walking tour with an eye to engaging the community in defining potential improvements to areas and infrastructure in the village center. The charette identified improvements needed to both the Hill Street Park and the Danville Green, invasive vegetation in and around Hill Street Park, clearing drainage swales along Route 2, and the development of the municipal parking lot as priorities. Actions taken after the charette included the purchase of picnic tables for the Green and benches for the Green and Town Hall. The Hill Street Park garden was weeded and replanted. Board members met with state agencies regarding the invasive vegetation to determine the course of action. The board is currently pursuing grant opportunities for the design of the municipal parking lot and associated drainage needs.
- Congressionally Directed Spending Award – In March the town received official notification of the award through Senator Sanders' office and Federal Highways for the funding of the Shared Pathway on Peacham Road and the replacement of the Hill Street Sidewalk. We have met with personnel from Federal Highways and VTrans and have been assigned our VTrans Project Manager. The town will soon receive a formal grant agreement with VTrans. In the interim, a committee has been working towards selecting a Municipal Project Manager from a list of engineering firms pre-qualified by VTrans. With the grant agreement and MPM on board, the town will be on the way towards making this important infrastructure a reality.
- Policies – Town policies are living documents requiring revisions. In 2024 we adopted a Capital Reserve Fund Policy and updated our policy on open burning. With the upcoming infrastructure project made possible by CDS award funding, we are revising the town Purchasing Policy to conform to federal purchasing requirements. In response to the legislative action enacting a Municipal Code of Ethics, the town's Conflict of Interest policy will be revised.
- Municipal Energy Resilience Program – MERP funded energy audits for the North Danville Community Center and the Danville Town Hall. The energy audits will be useful, providing a

roadmap for energy efficiency and resilience, with a focus on improvements to the building thermal envelopes, fuel switching, and more efficient lighting.

- Speeding Task Force – We have heard from several residents about speeding and the devastating impact it has on our community. Speeding is a serious problem across the state, and we are looking for ways to expand enforcement. However, we are well aware that this is a complex issue that will require holistic solutions. A speeding task force has been formed to explore solutions and raise awareness.
- Wastewater Treatment Facility – In 2023 the Danville Selectboard hired Dufresne Group to complete a Preliminary Engineering Report on our Town’s wastewater treatment system, which serves about 160 connections over a 265-acre service area. Originally established in 1983, the system is approaching 80% capacity. We received and reviewed the report this year, which evaluates a range of options to ensure ongoing functionality. The preferred solution is to cover lagoon #1 and implement interim treatment zones at an estimated cost of \$1.9MM. Additionally, both lagoons are due for de-sludging, and our largest pumping station should be replaced. Doing nothing will likely mean that the wastewater treatment system will not meet future permitting requirements. Danville has a vibrant downtown that depends on the availability of off-site sewerage, so we have difficult decisions to make. At the advice of our engineers, we recently raised user rates to bring them in line with comparable systems. Rates had only seen a small increase in more than two decades, and the revenue structure was unsustainable.
- Town Services Committee – In December the selectboard discussed the formation of a Town Services Committee. Appointed members will be charged with studying town services and bringing forward recommendations on how services can be improved and provided more effectively with existing staffing. The committee will be soliciting community input through a survey. Details will be announced prior to Town Meeting.
- Town Meeting Committee – At the 2023 Town Meeting, articles proposing that all public questions and all town officer elections be voted by Australian ballot were discussed and voted by residents in attendance. Both articles failed but sparked a wide discussion about the future of Town Meeting in Danville. A committee was appointed by the Selectboard, tasked with exploring ways to expand participatory democracy. The committee considered a range of options that could strike a balance between enfranchising those who can’t attend Town Meeting and giving a meaningful function for the people who do attend. At the recommendation of the Town Meeting Committee, voters will consider an article that repeals the existing charter that requires us to approve our budget by Australian ballot. Without the charter, budgets will continue to be voted by Australian ballot, but the voters will be able to change that if desired and continue to explore options that enhance and expand on participation. Another recommendation was to have a ‘showrunner’ to help organize the many community groups that participate in Town Meeting. This will be our second year promoting Town Meeting in this way, and we are so grateful for the efforts of the volunteers who work so hard to make this day a success.

Looking back, 2024 has been a busy year with much forward progress. We thank all the town employees, officers, and volunteers who keep municipal government and operations running smoothly. The selectboard is open to your feedback and participation in the process. Please join us at meetings, in person or remotely with Microsoft Teams. A link is provided on the agenda posted on the town website.

Danville Selectboard

Jan Ouellette, Chair; Eric Bach, Vice Chair, Peter Griffin, Glenn Herrin and Alison Low

Town Clerk's Report

The year 2024 was a year of change. I was elected for a three-year term as Town Clerk and Treasurer. We have made some office furniture changes, thanks to VLCT for downsizing and giving away furniture. We received a \$5,000 election grant that let us purchase laptops, signs, covers for the election booths, entrance and exit cameras, a cart for elections at the school and enclosed cork boards for our agendas.

The year was very busy with the March Presidential Primary, August General Primary, and November Election. The Town of Danville had 1,916 voters at the November election and had a great turnout of 80.17 % and 72.92% of those votes were absentee ballots. Sharon was kept very busy with the 1,120 absentee ballots coming in the mail and through the drop box. The Justices of the Peace were all very efficient and reliable.

I have served in another town clerk's office for 12 years and can say that though every town performs the same services, every town is unique. Everyone has been so helpful with the transition. It would take pages for me to acknowledge all the people who have helped me. I will say a special "Thank you" to Sharon and Diane for all their hard work. They have lots of knowledge and history of the town clerk's office. We bring all of our knowledge together and make a great team.

I'm so grateful for all of the support this past year and truly enjoy serving the Town of Danville as Town Clerk and Treasurer.

Michelle Leclerc, Clerk & Treasurer

Rural Solutions – IT Support

After a comprehensive initial IT evaluation and report, the Danville Town Office partnered with Rural Solutions, a local IT support company based in Georgia, VT, to provide managed IT services to the office. To improve the security, reliability and performance of the town office's network and devices, Rural Solutions worked with Michelle and her team to upgrade the physical and logical network within the office, upgrade to a new cloud-based phone service, upgraded several PCs in the office and got the team aligned with Microsoft 365 services to increase their productivity, collaboration and communication capabilities. With Rural Solutions as the town office's new IT partner, Michelle and her team now have a highly experienced, locally available and responsive outsourced IT department at their fingertips whenever they need help.

Thomas Dukeshire, President

Treasurer's Report - General Fund as of 12/31/24

Account	2024 Budget	2024 Actual	2025 Budget Proposed
101-6 TOTAL REVENUE			
101-6-01 TAXES & DELINQUENT INTEREST			
101-6-01-001.00 Property taxes	646,899.93	442,477.50	845,721.45
Carryover			(149,905.41)
101-6-01-001.01 Property Tax-State Adjust	-	-	-
101-6-01-002.00 Taxes - Delinquent	50,000.00	124,044.97	-
101-6-01-003.00 Taxes, Delinquent Int	3,000.00	4,563.28	5,000.00
101-6-01-004.00 Delinquent Taxes Penalty	-	11,315.24	-
101-6-01-005.00 Tax Sale Legal Fees	-	492.39	-
Subtotal Taxes and Delinquent Interest	\$ 699,899.93	\$ 582,893.38	\$ (144,905.41)
TOTAL TAXES AND DELINQUENT INTEREST			\$ 700,816.04
101-6-02-001.00 State of Vermont	-	-	-
101-6-02-001.01 Income from Fines	1,000.00	2,147.58	2,200.00
101-6-02-001.02 Current Use	64,000.00	54,520.05	55,000.00
101-6-02-001.03 Pilot	3,000.00	3,320.92	3,400.00
101-6-02-002.00 School Tax Prior Year	-	60,214.22	-
101-6-02-003.00 US Treasury	-	5.35	-
101-6-03-001.01 Town Clerk/Fees	17,000.00	15,238.72	17,000.00
101-6-03-001.03 Liquor & Tob License	750.00	545.00	750.00
101-6-03-001.04 Town Clerk Copies	3,000.00	2,432.97	3,000.00
101-6-03-001.05 Marriage Licenses	800.00	1,510.00	1,600.00
101-6-03-001.07 Land Posting Fee	50.00	40.00	50.00
101-6-03-001.08 Certified Vital Copies	750.00	1,021.00	1,200.00
101-6-03-001.09 Vault Fees		215.00	300.00
101-6-03-003.00 Town Hall Rental	100.00	-	100.00
101-6-03-004.00 Zoning Fees	2,500.00	1,824.92	2,500.00
101-6-03-006.00 Zoning Violation Fines	-	10,210.00	10,500.00
101-6-05-001.00 Interest	80.00	5,755.05	5,000.00
101-6-06-001.00 Grant Income	40,000.00	7,750.00	40,000.00
101-6-06-001.01 Grant-Aquatic Monitors	3,000.00	2,732.00	12,000.00
101-6-06-001.05 Train Station Grants	605,189.65		
101-6-06-001.07 Zoning Grant Revenue	9,208.00	-	9,208.00
101-6-08-001.01 Town Hall-Green Reimb.	56,000.00	18,250.00	-
101-6-08-001.02 FD#1 Computer Fee Reimb.	1,000.00	1,000.00	500.00
101-6-08-001.05 Transfer from Bldg Fund	112,909.00	24,500.00	-
101-6-09-002.00 Other Payroll Reimbursements		4,545.19	
101-6-09-098.00 Reimbursements	8,000.00	10,536.70	4,000.00
101-6-09-099.00 Miscellaneous	-	50.00	-

Treasurer's Report - General Fund as of 12/31/24

Account	2024 Budget	2024 Actual	2025 Budget Proposed
101-6-09-099.01 Recycling / Greenup	3,000.00	3,708.87	1,000.00
101-6-09-099.02 Train Station Donations/Revenue	165,000.00		
101-6-09-099.06 Bulky Waste		49.00	6,000.00
101-6-09-009.07 Tire Revenue			500.00
101-6-70-720.10 RLF-WW Evaluation Project		26,887.58	10,608.88
406-6-03-001.00 Dog License Fees		6,516.18	7,700.00
406-6-03-001.02 Dog Civil Fines Collected		50.00	1,000.00
406-6-09-001.01 Dog Park Donations	1,500.00	2,447.24	10,000.00
REVENUES NOT FROM TAXES	\$ 1,097,836.65	\$ 268,023.54	\$ 205,116.88
TOTAL REVENUE	\$ 1,797,736.58	\$ 850,916.92	\$ 905,932.92
EXPENDITURES			
101-7 ADMINISTRATION			
101-7-10 PAYROLL & BENEFITS			
101-7-10-110.02 Salaries/Selectboard (5)	1,750.00	1,050.00	1,750.00
101-7-10-110.03 Salaries/Town Clerk/Treasurer	71,000.00	70,941.06	72,775.00
101-7-10-110.04 Asst To Selectboard	43,196.00	38,268.78	40,534.00
101-7-10-110.05 Animal Control Payroll	100.00	85.00	100.00
101-7-10-110.06 Lister/Reappraisal	22,120.00	22,021.05	25,270.00
101-7-10-110.07 Asst Town Clerk/Treas	55,324.00	61,506.12	56,532.96
101-7-10-110.08 Town Clerk Asst	14,914.00	14,489.06	16,016.00
101-7-10-110.09 Town Elections/Poll Wrkrs	1,000.00	942.50	500.00
101-7-10-110.11 Board of Civil Authority	1,000.00	-	500.00
101-7-10-110.13 DRB	500.00	205.00	500.00
101-7-10-110.15 ZBA/Clerical	14,170.00	9,721.82	10,416.00
101-7-10-110.16 Planning Commission	6,725.00	275.00	300.00
101-7-10-110.17 Aquatic Monitors	7,000.00	8,388.75	8,500.00
101-7-10-110.18 Tax Collectors Fees	-	10,611.94	-
101-7-10-110.19 Recycling Cntr Payroll	8,298.00	8,080.44	8,630.75
101-7-10-110.20 Fire Department Stipend	13,000.00	13,883.00	13,500.00
101-7-10-210.00 Health Insurance/Town	63,195.36	55,854.69	66,410.55
101-7-10-210.01 HRA Reimbursements	10,800.00	4,996.52	10,000.00
101-7-10-220.00 Taxes/FICA & Medicare	20,126.92	20,079.98	20,945.90
101-7-10-230.00 Vt Employee Pension	-	19,087.62	21,814.25
101-2-00-471.14 Child Care Contribution		411.67	1,012.78
101-7-10-260.00 Workmen's Comp Insurance	1,907.00	2,201.46	2,192.00
101-7-10-290.00 Vt Unemployment	399.00	352.60	400.00
TOTAL PAYROLL AND BENEFITS EXPENSE	\$ 356,525.28	\$ 363,454.06	\$ 378,600.19

Treasurer's Report - General Fund as of 12/31/24

Account	2024 Budget	2024 Actual	2025 Budget Proposed
101-7-20 OFFICE OPERATIONS			
101-7-20-320.01 Training / Education	1,200.00	3,813.00	1,200.00
101-7-20-340.00 Town Clerk/Microf/Restor	4,000.00	-	-
101-7-20-340.01 Marriage Lic Fee	600.00	910.00	900.00
101-7-20-431.00 Copier	1,000.00	1,391.28	1,300.00
101-7-20-530.00 Telephone / Internet	5,000.00	4,721.26	4,500.00
101-7-20-531.01 Postage	4,500.00	4,280.54	4,500.00
101-7-20-540.00 Advertising	500.00	312.00	300.00
101-7-20-540.01 Planning Comm/Notices	650.00	312.00	500.00
101-7-20-540.02 ZBA/Legal Notices	1,500.00	1,032.86	1,200.00
101-7-20-550.01 Town Report-Printing	2,705.00	2,531.99	2,700.00
101-7-20-550.02 Zoning By Laws	9,208.00	8,050.00	-
101-7-20-580.01 Meetings & Mileage	225.00	54.53	100.00
101-7-20-610.02 Town Clerk / Office Exps	22,060.00	22,577.44	5,000.00
101-7-20-610.03 Computer Expense	14,000.00	14,443.66	18,000.00
101-7-20-610.04 Listers/Office Exp	5,500.00	5,513.89	5,500.00
101-7-20-610.05 Website	700.00	1,095.00	1,000.00
101-7-20-610.06 Conservation Commission	1,000.00	1,000.00	1,000.00
101-7-20-610.07 Selectboard Office	1,600.00	553.32	1,000.00
406-7-20-531.00 Dog Postage/Office Expense		47.26	45.00
406-7-20-560.00 Dog License Due to State		3,460.00	4,500.00
406-7-20-610.00 Dog License Supplies		378.25	400.00
406-7-70-300.00 Dog Boarding Services			-
406-7-70-330.01 Animal Control - Mileage		104.01	110.00
TOTAL OFFICE OPERATIONS EXPENSE	\$ 75,948.00	\$ 76,582.29	\$ 53,755.00
101-7-30 TOWN BUILDINGS			
101-7-30-230.03 Train Station Project	-		-
101-7-30-411.00 Water / Sewer Town Hall	770.00	770.00	1,155.00
101-7-30-423.01 Janitorial	3,250.00	2,456.25	3,600.00
101-7-30-423.02 Snow Removal	400.00	200.00	-
101-7-30-430.00 Gen Building Maint	5,000.00	20,554.86	5,000.00
101-7-30-430.01 Ambulance Service Bldg.	300.00	162.00	5,000.00
101-7-30-450.00 Repairs & Services	27,000.00	8,332.03	15,000.00
101-7-30-520.00 Insurance-Town Bldgs	15,310.00	17,626.00	14,445.00
101-7-30-610.00 Equipment & Supplies	500.00	-	500.00
101-7-30-610.01 Safety Equipment		4,372.00	-
101-7-30-622.00 Electricity	3,600.00	4,164.51	4,000.00
101-7-30-624.00 Heating Oil	4,500.00	4,522.58	4,500.00
101-7-30-720.00 Cap Bldg Fnd Contribution	20,000.00	20,000.00	-
TOTAL TOWN BUILDINGS EXPENSE	\$ 80,630.00	\$ 83,160.23	\$ 53,200.00

Treasurer's Report - General Fund as of 12/31/24

Account	2024 Budget	2024 Actual	2025 Budget Proposed
101-7-35 FIRE DEPARTMENT			
101-7-35-421.00 FD Water / Sewer	770.00	770.00	1,155.00
101-7-35-520.00 FD Insurance	13,166.16	14,303.16	14,500.00
101-7-35-530.00 FD Telephone	1,600.00	1,439.28	1,500.00
101-7-35-622.00 FD Electricity	1,900.00	1,959.35	2,000.00
101-7-35-624.00 FD Heat	4,750.00	3,958.73	4,000.00
101-7-35-627.00 FD Diesel	4,500.00	2,127.55	2,500.00
101-7-35-810.01 FD Capital Equip Fund Tran	50,000.00	50,000.00	50,000.00
101-7-35-990.00 FD Budgeted Allowance/Misc	53,125.00	65,468.98	60,000.00
TOTAL FIRE DEPARTMENT EXPENSE	\$ 129,811.16	\$ 140,027.05	\$ 135,655.00
101-7-36 North Danville School			
101-7-36-424.00 ND School Lawn Care	1,300.00	200.00	1,000.00
101-7-36-430.00 ND School Bldg Maint	15,250.00	14,530.17	15,000.00
101-7-36-622.00 ND School Electricity	1,000.00	947.87	1,000.00
101-7-36-624.00 ND School Heat	6,050.00	4,823.19	5,000.00
101-7-36-625.00 ND School Telephone	520.00	439.89	500.00
101-7-36-626.00 ND Bldg Damage Exp-InsClm	20,000.00	22,277.23	-
101-7-36-960.00 ND Preservation Tr Grant	14,233.00	14,400.00	-
TOTAL NORTH DANVILLE SCHOOL EXPENSE	\$ 58,353.00	\$ 57,618.35	\$ 22,500.00
101-7-38 West Danville Comm Club			
101-7-38-330.00 WD Comm Club Water Test	300.00	150.00	300.00
101-7-38-330.01 Beach Improvements/Maint.	1,000.00	1,000.00	1,000.00
101-7-38-330.02 WD Portable Toilets			3,100.00
101-7-38-520.00 WD Comm Club Insurance	2,300.00	2,171.61	2,200.00
TOTAL WEST DANVILLE COMM CLUB EXPENSE	\$ 3,600.00	\$ 3,321.61	\$ 6,600.00
101-7-70 GENERAL EXPENSES			
101-7-70-330.00 Outside Audit	13,650.00	18,000.00	30,000.00
101-7-70-330.02 Recycling / Greenup	14,000.00	13,156.01	5,000.00
101-7-70-330.04 Law Enforcement	4,200.00	3,108.00	5,500.00
101-7-70-330.06 Ambulance Services	99,270.00	99,270.00	99,270.00
101-7-70-330.07 Bulky Waste			6,000.00
101-7-70-330.08 Tires Expense			500.00
101-7-70-333.00 Legal Fees	2,500.00	492.39	1,000.00
101-7-70-333.01 Tax Sale Legal Fees	-	312.19	
101-7-70-424.01 Cemetery Care	14,400.00	13,810.00	14,400.00
101-7-70-441.00 Leases	50.00	50.00	50.00
101-7-70-490.00 Taxes/County	40,293.00	40,293.00	41,545.73
101-7-70-520.00 Insurance - General	7,670.00	5,368.28	4,857.00
101-7-70-550.00 Town Elections/Ballots	6,400.00	61.96	500.00

Treasurer's Report - General Fund as of 12/31/24

Account	2024 Budget	2024 Actual	2025 Budget Proposed
101-7-70-560.01 Membership/Dues/VLCT/Other	6,461.00	6,381.00	6,700.00
101-7-70-622.00 Street Lights	8,000.00	8,960.59	9,000.00
101-7-70-720.04 Joe's Pond Aquatic Invasive Mitigation			5,000.00
101-7-70-720.06 Train Stn Grant Expenses	730,909.00		
101-7-70-720.08 LVRT Comm Grant			1,000.00
101-7-70-720.10 WW Evaluation Project	-	36,926.33	-
101-7-70-720.11 Dog Park	1,500.00	1,550.00	10,000.00
101-7-70-730.01 Danville Green-Imprvmnts	-	5,224.99	-
101-7-70-730.02 Hill St Park Maintenance	1,630.00	1,930.00	3,000.00
101-7-70-730.03 Mowing Misc Town Prpty	3,150.00	3,150.00	3,200.00
101-7-70-830.00 Loan Interest	8,400.00	16,318.03	9,000.00
101-7-70-990.00 Miscellaneous/Fees/LateCh	-	2,295.97	100.00
TOTAL GENERAL EXPENSE	\$ 962,483.00	\$ 276,658.74	\$ 255,622.73
TOTAL EXPENSE	\$ 1,667,350.44	\$ 1,000,822.33	\$ 905,932.92
INCOME	\$ 1,797,736.58	\$ 850,916.92	
CARRYOVER PER ANNUAL REPORT		\$ 410,064.00	
LESS EXPENSE	\$ (1,737,582.29)	\$ (1,000,822.33)	
Less proposed transfer to Reserve Fund		\$ (410,064.00)	
CARRYOVER INTO FOLLOWING YEAR	\$ 60,154.29	\$ (149,905.41)	

Highway Report 2024

In the year 2024 the Highway Department experienced another federally declared flood disaster. This event was less damaging than 2023 but really points out the stormwater deficiencies in our highway infrastructure. From these events we get projects in line to become more prepared for the next one. Again, this year we experienced stream bank failures along the Sleeper's River and its tributaries as well as a few undersized culverts. The past several years we have been focusing our efforts on these stormwater deficiencies, and it has paid off, but there is more to do. Both FEMA and Federal Highway are resources that help put these areas back together.

We have had department members come and go this year and welcome the new ones as well as our new Town Clerk, Michelle Leclerc. Interests change and folks move on to a better fit. Our current crew includes Bill Bailey, Dennis Tillotson, Chris Harrod, Rich Eaton, Peter Craig and Casey Carson. It takes collaboration between the office and folks in the field to maintain the highways we have. I appreciate the work and dedication my crew puts in as well as the office folks, board members and volunteers that make up this Town.

Remember, if you see a hazard in your travels, report it. We can't fix a problem we don't know about. We welcome phone calls reporting issues that we are unaware of.

Keith Gadapee, Road Foreman



It's maple sugaring time and Buster Joyce, Perley Cole and two unidentified gentlemen are collecting sap in metal buckets at the Charles Joyce sugar place, sometime in the early 1900s. A team of two beautiful horses are hitched and ready to draw the sled. The same image with description appears in the book "North Danville: One Village – Two Centuries – Several Families", compiled by Gerard W. Lamothe and Mary L. Prior. *From the Elgin Gates collection of glass plate negatives, courtesy of John Myrick and the Danville Historical Society.*

Treasurer's Report - Highway Fund as of 12/31/2024

Account	2024 Budget	2024 Actual	2025 Budget Proposed
102-6 HIGHWAY REVENUE			
102-6-01-001.00 Property Taxes	1,282,684.96	1,282,684.96	1,283,289.01
Carryover			206,752.59
102-6-02-001.02 Class 2 State Aid	72,461.99	68,606.45	35,000.00
102-6-02-001.03 Class 3 State Aid	153,337.80	145,340.39	73,000.00
102-6-02-001.04 Current Use	34,000.00	101,070.45	102,000.00
102-6-02-001.05 Flood - FEMA	80,250.00	73,465.86	47,250.00
102-6-02-001.06 State of VT-Paving Grant	200,000.00	200,000.00	-
102-6-02-001.07 Hwy Federal Reimbursement	127,628.00	121,370.00	40,200.00
102-6-02-001.14 Hwy FEMA Mitigation	88,542.91		-
102-6-03-001.01 Permit Income	750.00	930.00	900.00
102-6-04-001.00 DHS Fuel Reimbursement	400.00	1,454.22	1,000.00
102-6-04-001.01 Roadside Mower Reimb-Ryegate	-	66,151.54	-
102-6-05-001.00 Interest	100.00	37.70	-
102-6-06-001.00 Better Back Roads Grant	20,000.00	15,201.22	
102-6-06-001.01 Better Roads Structures		-	34,500.00
102-6-06-001.02 VT Grant in Aid Program	26,000.00	-	20,000.00
102-6-08-001.01 Capital Equipment Transfer	75,000.00	90,000.00	88,000.00
102-6-08-001.03 Capital Building Transfer			
102-6-09-099.00 Misc. Income		-	
102-6-09-009.02 Reimbursements		4,041.09	
TOTAL REVENUE	\$ 2,161,155.66	\$ 2,170,353.88	\$ 648,602.59
			1,931,891.60
102-7 HIGHWAY SUMMARY			
102-7-10 PAYROLL & BENEFITS			
102-7-10-110.00 Labor	372,557.00	358,421.82	386,188.20
102-7-10-130.00 Overtime	14,902.00	20,494.16	15,447.00
102-7-10-210.00 Health Insurance	139,530.00	156,795.56	142,127.72
102-7-10-210.01 HRA Reimbursements	19,551.73	13,635.38	24,300.00
102-7-10-220.00 Taxes / FICA	29,640.61	28,478.60	36,252.61
102-7-10-220.01 Childcare Contribution		656.74	1,752.87
102-7-10-230.00 VT Municipal Retirement Pension	67,805.00	64,992.56	67,206.76
102-7-10-260.00 Workmen's Comp Insurance	22,665.00	25,737.54	22,927.00
102-7-10-290.01 VT Unemployment	499.00	507.40	685.00
102-7-10-290.03 Employee Benefits	9,000.00	10,784.50	9,000.00
102-7-10-290.04 Mileage Reimbursement	500.00	96.48	250.00
102-7-10-580.00 Training / Workshops	4,000.00	60.00	-
TOTAL PAYROLL & BENEFITS	\$ 680,650.34	\$ 680,660.74	\$ 706,137.16
102-7-20 Hwy Office Operations			
102-7-20-530.00 Telephone / Internet	3,000.00	3,040.27	3,000.00
102-7-20-540.00 Advertising	500.00	897.45	500.00
102-7-20-610.00 Office Supplies	250.00	178.90	250.00
TOTAL HWY OFFICE OPERATIONS	\$ 3,750.00	\$ 4,116.62	\$ 3,750.00
102-7-30 TOWN GARAGE			
102-7-30-411.00 Water / Sewer Service	990.00	990.00	1,485.00
102-7-30-421.01 Rubbish	1,600.00	1,517.59	1,600.00

Treasurer's Report - Highway Fund as of 12/31/2024

Account	2024 Budget	2024 Actual	2025 Budget
			Proposed
102-7-30-421.02 Hazard Waste Removal	1,000.00	421.82	1,000.00
102-7-30-430.00 Building Repairs -Maint.	6,000.00	2,518.31	20,000.00
102-7-30-430.01 Communications Expense	2,000.00	1,248.87	1,000.00
102-7-30-520.00 Insurance-Hwy Bldgs.	4,056.00	4,056.00	4,291.62
102-7-30-610.01 Supplies	1,500.00	897.25	1,500.00
102-7-30-610.02 Tools / Small Equipment	1,500.00	1,052.50	1,500.00
102-7-30-610.03 Safety Equipment	750.00	457.70	500.00
102-7-30-622.00 Electricity	3,500.00	3,516.80	3,500.00
102-7-30-623.00 Gases / Welding	1,000.00	1,164.07	1,000.00
TOTAL TOWN GARAGE	\$ 23,896.00	\$ 17,840.91	\$ 37,376.62

102-7-42 CLASS 2 ROADS

102-7-42-442.00 Rented Equipment	1,000.00	-	1,000.00
102-7-42-450.01 Paving / Patch	106,000.00	108,414.99	106,000.00
102-7-42-450.02 Guard Rails	5,000.00	-	5,000.00
102-7-42-450.03 Tree & Brush	1,500.00	-	-
102-7-42-460.02 Outside Contractors	-	150.00	-
102-7-42-460.03 Paving Grant - State	250,000.00	259,906.68	-
102-7-42-460.05 Federal Highway Project			53,600.00
102-7-42-610.01 Signs	17,500.00	17,194.10	500.00
102-7-42-610.02 Erosion Control	5,000.00	2,452.87	2,500.00
102-7-42-650.02 Salt	50,000.00	41,494.81	40,000.00
TOTAL CLASS 2 ROADS	\$ 436,000.00	\$ 429,613.45	\$ 208,600.00

102-7-43 CLASS 3 ROADS

102-7-43-450.01 Tree Removal	1,500.00	-	-
102-7-43-450.02 Guard Rails	5,000.00	-	2,500.00
102-7-43-460.01 Bridges & Culverts	25,000.00	19,985.53	20,000.00
102-7-43-460.02 Outside Contractors	5,000.00	9,294.80	5,000.00
102-7-43-460.03 FEMA Projects	31,625.00	33,485.00	-
102-7-43-460.04 FEMA Cormier Mitigation	31,625.00	-	-
102-7-43-460-06 Better Back Roads	9,318.00	4,841.23	
102-7-43-460-09 Better Road Structures			12,800.00
102-7-43-460.10 VT Grant in Aid Program	20,000.00	-	10,000.00
102-7-43-460.12 McDowell Project			6,000.00
102-7-43-610.01 Signs	2,500.00	138.75	500.00
102-7-43-610.02 Erosion Control	5,000.00	4,652.66	2,500.00
102-7-43-650.01 Gravel / Stone	150,000.00	136,289.56	135,000.00
102-7-43-650.03 Sand	26,000.00	24,460.20	24,000.00
102-7-43-650.04 Chloride	43,000.00	36,479.15	43,000.00
102-7-43-990.00 MRGP Fees	1,590.00	1,350.00	1,590.00
TOTAL CLASS 3 ROADS	\$ 357,158.00	\$ 270,976.88	\$ 262,890.00

102-7-44 CLASS 4 ROADS

102-7-44-460.01 Bridges & Culverts	\$	-	
102-7-44-650.01 Gravel / Stone	\$	-	

TOTAL CLASS 4 ROADS

Treasurer's Report - Highway Fund as of 12/31/2024

Account	2024 Budget	2024 Actual	2025 Budget Proposed
102-7-60 TRUCKS & EQUIPMENT			
102-7-60-431.00 Outside Equipment Repairs	12,000.00	3,470.87	6,000.00
102-7-60-431.01 Corrosion Prevention	9,000.00	9,561.93	400.00
102-7-60-432.02 Outside Vehicle Repairs	35,000.00	53,723.76	35,000.00
102-7-60-520.00 Insurance - Auto	8,332.00	9,332.00	10,737.82
102-7-60-610.00 Parts & Supplies	55,000.00	44,766.56	45,000.00
102-7-60-610.01 Safety Equipment	1,000.00	778.50	1,000.00
102-7-60-627.00 Oil / Lubricants	14,000.00	9,359.01	10,000.00
102-7-60-627.01 Diesel / Gas	109,000.00	94,586.79	100,000.00
102-7-60-740.00 Equipment Purchase / Lease	75,000.00	146,000.00	387,000.00
TOTAL TRUCKS & EQUIPMENT	\$ 318,332.00	\$ 371,579.42	\$ 595,137.82
102-7-70 MISC			
102-7-70-522.00 Insurance-Hwy Liability	4,620.00	4,921.72	5,000.00
102-7-70-730.00 Loan Principal/ Interest	94,500.00	93,886.25	13,000.00
102-7-70-990.01 Misc /Fees/Late charge		5.30	-
TOTAL MISC	\$ 99,120.00	\$ 98,813.27	\$ 18,000.00
102-7-90 RESERVE FUNDING			
102-7-90-810.01 Transfer to Capital Equipment Fund	90,000.00	90,000.00	100,000.00
102-7-90-810.06 Transfer to Capital Building Fund			8,000.00
TOTAL RESERVE FUNDING	\$ 90,000.00	\$ 90,000.00	\$ 100,000.00
TOTAL EXPENDITURES	\$ 2,008,906.34	\$ 1,963,601.29	\$ 1,931,891.60
2024 Income		\$ 2,170,353.88	
2024 Expenditures		\$ 1,963,601.29	
Total		\$ 206,752.59	
2023 Audited Deficit		\$ -	
Carryover		\$ 206,752.59	

Town of Danville
Statement of Taxes Raised
December 31, 2024

	<u>Municipal</u>	<u>Homestead</u>	<u>Non-Residential</u>
Land	120,378,300.00		
Buildings	240,523,300.00		
Total Real	360,901,600.00	207,015,500.00	153,886,100.00
Non-Approved Contracts			83,820.00
Equipment	1,177,881.00		1,177,881.00
Veteran's Exemptions	-150,000.00	-140,000.00	-10,000.00
Current Use	-19,239,700.00	-6,895,800.00	-12,343,900.00
Contracts	-2,023,937.00		-846,056.00
Special Exemptions			-2,261,180.00
Total Value	340,665,844.00	199,979,700.00	139,686,665.00
Grand List (1% Total Real Estate)	3,406,658.44	1,999,797.00	1,396,866.65
Homestead	313,352,600.00		
Housesite	27,798,400.00		
Non-tax count	48		
Non-tax value	15,583,300.00		
	Tax Rate	Grand List	Total Raised
<u>School:</u>			
Non-Residential Education	1.6252	1,396,028.45	\$2,268,825.44
Homestead Education	1.6986	1,999,797.00	\$3,396,885.32
<u>Town:</u>			
Highway	0.3762	3,406,658.44	\$1,281,585.03
Municipal	0.2039	3,406,658.44	\$694,617.52
Late Homestead Penalty			\$6,971.04
Total Tax			\$7,648,884.35
Total State Payments			\$901,253.68
Municipal payments breakdown			\$41,310.36
Education payments breakdown			\$859,943.32
Taxable parcels	1,540		
Homestead parcels declared	519		
Acres	36,558.97		

Grand List and Tax Rate-Ten Year Comparison

	Grand List*	School	Town	Highway	Total Tax Rate	
2015	\$2,905,105.86		0.15860	0.32150	0.48010	
2015	\$1,329,199.93	1.4753	0.15860	0.32150	1.95540	*
2015	\$1,587,015.00	1.4244	0.15860	0.32150	1.90450	**
2016	\$2,919,772.86		0.15390	0.31940	0.47330	
2016	\$1,360,023.61	1.4920	0.15390	0.31940	1.96530	*
2016	\$1,569,233.00	1.5313	0.15390	0.31940	2.00460	**
2017	\$2,950,954.20		0.13790	0.31640	0.45430	
2017	\$1,339,761.21	1.4808	0.13790	0.31640	1.93510	*
2017	\$1,609,984.00	1.5421	0.13790	0.31640	1.99640	**
2018	\$2,965,194.64		0.13720	0.31510	0.45230	
2018	\$1,349,934.81	1.5318	0.13720	0.31510	1.98410	*
2018	\$1,618,096.00	1.4912	0.13720	0.31510	1.94350	**
2019	\$2,976,629.24		0.18400	0.33050	0.51430	
2019	\$1,347,402.41	1.5489	0.18400	0.33050	2.06340	*
2019	\$1,632,063.00	1.5592	0.18400	0.33050	2.07370	**
2020	\$2,987,990.24		0.20750	0.36000	0.56750	
2020	\$1,351,868.02	1.6180	0.20750	0.36000	2.18550	*
2020	\$1,639,763.00	1.6103	0.20750	0.36000	2.17780	**
2021	\$3,258,292.44		0.19250	0.33400	0.52650	
2021	\$1,380,390.57	1.5185	0.19250	0.33400	2.04500	*
2021	\$1,878,379.00	1.4612	0.19250	0.33400	1.98770	**
2022	\$3,310,048.44		0.17500	0.34400	0.51900	
2022	\$1,380,060.16	1.4528	0.17500	0.34400	1.97180	*
2022	\$1,924,882.00	1.3844	0.17500	0.34400	1.90340	**
2023	\$3,355,339.44		0.17150	0.37030	0.54180	
2023	\$1,389,666.99	1.4723	0.17150	0.37030	2.01410	*
2023	\$1,960,029.00	1.4558	0.17150	0.37030	1.99760	**
2024	\$3,406,658.44		0.20390	0.37620	0.58010	
2024	\$1,396,028.45	1.6252	0.20390	0.37620	2.20530	*
2024	\$1,999,797.00	1.6986	0.20390	0.37620	2.27870	**

The Grand List is 1% of the total appraised value of all property in the Town of Danville

** Homestead education * Non-Residential & Commercial ***Reflects G/L Adj for Contracts

Statement of Assets And Liabilities As of 12/31/2024

Checking/Savings General Accounts	2023 End of Year	2024 Revenue	2024 Expenses	Additions to Principal/Trans	Transfer to General Fund or other internal fund	Prior Yr Rev Adj	Net Change Liabilities	12/31/24 End Bal
General Fund	\$97,951.97	\$7,667,467.32	\$9,292,196.72	\$1,706,368.65	\$0.00	\$0.00	\$0.00	\$179,591.22
HRA	\$18,874.44	\$125.00	\$20,055.15	\$18,665.88	\$0.00	\$0.00	\$0.00	\$17,610.17
ARPA Funds	\$5,727.32	\$0.22			\$5,727.54	\$0.00	\$0.00	\$0.00
Donations	\$0.00	\$330.07	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$430.07
Special Projects CD	\$0.00	\$650.31	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,650.31
Special Projects Checking	\$0.00	\$57.29	\$0.00	\$110,064.00	\$0.00	\$0.00	\$0.00	\$110,121.29
Community Natl. Bank (New)	\$1,020.15	\$1.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021.17
Union Bank Checking(LOC transfer acct.)	\$0.00	\$0.00	\$0.00	\$1,124,205.95	\$1,121,741.15	\$0.00	\$0.00	\$2,464.80
NCFCU Share Acct	\$2,096.13	\$298.02	\$0.00		\$0.00	\$0.00	\$0.00	\$2,394.15
Highway Acct	\$278,373.53	\$3,458.07	\$0.00	\$0.00	\$281,831.60			\$0.00
Small Tool Fund	\$7,935.61	\$0.54	\$0.00	\$0.00	\$7,936.15	\$0.00	\$0.00	\$0.00
Building Fund	\$184,468.62	\$35,481.09	\$85.40	\$20,000.00	\$165,170.68	\$0.00	\$0.00	\$74,864.43
Fire Dept Capital Equip fund	\$171,274.09	\$473.54	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$221,747.63
Highway Cap Equip Fund	\$113,942.99	\$296.51	\$0.00	\$165,000.00	\$75,000.00	\$0.00	\$0.00	\$204,239.50
Recreation NOW Acct	\$818.36	\$0.07	\$818.43		\$0.00	\$0.00	\$0.00	\$0.00
Cemetery Restoration	\$7,672.94	\$2,564.50		\$0.00	\$0.00	\$0.00	\$0.00	\$10,237.44
Planning Commission NOW	\$1,298.68	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.80
Totals	\$891,454.83	\$7,711,203.69	\$9,313,155.70	\$3,494,404.48	\$1,657,407.12	\$0.00	\$0.00	\$1,126,670.98

Sewer Accounts	2023 End of Year	2024 Revenue	2024 Expenses	Additions to Principal/Trans	Transfer to General Fund or other internal fund	Prior Yr Rev Adj	Net Change Liabilities	12/31/24 End Bal
Sewer Treatment Acct	\$12,984.12	\$2,904.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,908.12
Sewer Municipal Now	\$1,155.34	\$0.10	\$0.00	\$0.00	\$1,155.44	\$0.00	\$0.00	\$0.00
Union Pumping Station CD-7541	\$45,726.34	\$1,489.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,216.03
Wastewater Equipment CD-7541-2	\$12,522.38	\$421.24	\$37.50	\$0.00	\$0.00	\$0.00	\$0.00	\$12,906.12
Wastewater Long-Term Maint.	\$26,785.90	\$815.97	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$32,601.87
Wastewater Long-Term	\$28,236.47	\$42.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,278.85
Sludge Removal Acct	\$40,821.54	\$8.24	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$43,129.78
Totals	\$168,232.09	\$5,681.62	\$1,017.50	\$7,300.00	\$1,155.44		\$0.00	\$179,040.77

Statement of Assets And Liabilities As of 12/31/2024

(Cont.)

Encumbered Accounts	2023 End of Year	2024 Revenue	2024 Expenses	Additions to Principal/Trans	Transfer to General Fund or other internal fund	Prior Yr Rev Adj	Net Change Liabilities	12/31/24 End Bal
Cemetery Restoration CD	\$10,734.85	\$522.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,257.74
Cemetery Perpetual Care	\$9,626.86	\$1,808.50	\$1,185.50		\$0.00	\$0.00	\$0.00	\$10,249.86
Danville Rescue Scholarship FND	\$120,971.84	\$265.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,336.84
Gregory Storzuk Trust Funds	\$21,019.05	\$1.43	\$0.00	\$0.00	\$21,020.48	\$0.00	\$0.00	\$0.00
Town Hall Restorations	\$5,588.08	\$25.59	\$0.00	\$21,020.48	\$0.00	\$0.00	\$0.00	\$26,634.15
Town Hall/Green CD-2085	\$25,015.93	\$805.40	\$187.53	\$0.00	\$921.03	\$0.00	\$0.00	\$24,900.30
Town Hall/Green CKG-3910	\$42,192.12	\$4,114.66	\$41,548.37	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758.41
Town Hall /Green CD-2028	\$250,000.00	\$8,571.40	\$0.00	\$0.00	\$6,584.06	\$0.00	\$0.00	\$251,987.34
Town Hall/Green CD-2104	\$320,992.42	\$10,902.35	\$2,350.09	\$0.00	\$0.00	\$0.00	\$0.00	\$329,544.68
Town Hall/Green CD-1003	\$25,000.00	\$732.24	\$244.36	\$0.00	\$289.15	\$0.00	\$0.00	\$25,198.73
Town Hall/Green NCFCU MM	\$312,449.20	\$7,859.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,308.45
Memorial Day Fund CD	\$128,871.39	\$4,377.25	\$943.71	\$0.00	\$0.00	\$0.00	\$0.00	\$132,304.93
Memorial Day Fund MM	\$3,242.32	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243.47
Small Tree Fund CD	\$28,018.21	\$752.86	\$194.75	\$0.00	\$0.00	\$0.00	\$0.00	\$28,771.07
Stanton Cemetery	\$20,484.63	\$997.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,482.45
Lister's Reappraisal	\$59,914.81	\$13,453.02	\$487.50	\$1,480.58	\$74,360.91	\$0.00	\$0.00	\$0.00
Lister's Education	\$1,480.48	\$0.10	\$0.00	\$0.00	\$1,480.58	\$0.00	\$0.00	\$0.00
Moore Sidewalk CD	\$14,970.82	\$680.25	\$60.60	\$0.00	\$0.00	\$0.00	\$0.00	\$15,590.47
Frank Stocker Fund	\$3,964.03	\$3.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,967.21
Records Preservation MM	\$86,890.32	\$66.01	\$758.34	\$0.00	\$86,197.99	\$0.00	\$0.00	\$0.00
Conservation Commission	\$18,088.26	\$14.18	\$994.37	\$0.00	\$0.00	\$0.00	\$0.00	\$17,108.07
Dog Account	\$51,011.25	\$220.00	\$293.96	\$0.00	\$50,937.29	\$0.00	\$0.00	\$0.00
Totals	\$1,560,526.87	\$56,174.53	\$52,149.08	\$22,501.06	\$241,791.49	\$0.00	\$0.00	\$1,345,644.17

Total Bank Accounts 12/31/2024

\$2,651,355.92

Cash on Hand

\$300.00

Total Assets

\$2,651,655.92

Statement of Assets Liabilities as of December 31, 2024

Fixed Assets

Town Real Estate & Buildings	3,762,400.00	
Sewer Plant RE & Buildings	626,400.00	
Danville School District	6,998,400.00	
Total Fixed Assest	<u>11,387,200.00</u>	<u>11,387,200.00</u>

Bank Accounts	2,651,355.92	
Cash on Hand	300.00	
	<u>2,651,655.92</u>	<u>2,651,655.92</u>

Town Equipment	<u>3,085,527.94</u>	
Total Other Assets	<u>3,085,527.94</u>	<u>3,085,527.94</u>

Liabilities

Prepaid Taxes	1,770.82	
Peacham Road Loan	-	
Total Liabilities	<u>1,770.82</u>	<u>1,770.82</u>

Net Worth		<u><u>17,126,154.68</u></u>
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Town Equipment Real Estate Inventory

Town Equipment Inventory

1029 Caterpillar 12M3 Grader	\$270,000.00
Grader Roller Attachment	\$45,000.00
2018 International truck (#7)	\$186,370.00
2000 2012-D Portable chipper	\$19,375.00
2011 Caterpillar 928H Z wheel loader	\$89,500.00
2023 Western Star 47X	\$208,072.00
2014 Freightliner 114SD (#4)	\$189,290.00
2016 Freightliner truck (#6)	\$180,798.00
2006 Trailboss equipment trailer	\$18,000.00
2007 Intl. 7500 (#2)	\$43,497.00
2019 Dodge Ram 3500	\$36,492.00
2006 Caterpillar grader	\$188,500.00
POM culvert thawer	\$5,150.00
2007 PJ trailer	\$2,738.00
2021 Western Star 4700SF	\$178,050.00
2023 JD Roadside Mower w/Boom	\$91,980.00
2010 311D LLR excavator	\$135,200.00
MT5T sidewalk machine	\$40,000.00
Challenger MT4665 tractor 2/mower	\$38,372.00
Miscellaneous equipment	\$88,397.54
Town Office Equipment	\$20,000.00
Total Equipment	\$2,074,781.54
<u>Fire Department Equipment</u>	
2015 Kenworth 4-door pumper truck	\$339,189.07
2022 Kenworth Tanker	\$283,412.50
2004 International CC Truck	\$170,000.00
1994 Ford Rescue Van	\$5,000.00
2015 Polaris Ranger 999 UTV	\$13,800.00
2015 MEDLITE MTS-102	\$3,000.00
2016 Trucargopro Aluminum Trailer	\$7,141.25
2010 Jaws of Life	\$18,436.00
Thermal Imaging Camera	\$ 10,610.00
2012 Ford F55 Emergency Vehicle	\$ 85,000.00
(Purchased 4/10/2020)	
Misc. Fire Dept. Equipment	\$75,157.58
Total Fire Department Equipment	\$1,010,746.40

Total Town Equipment **\$3,085,527.94**

Town Real Estate Inventory

Danville School	\$6,998,400.00
Town Hall	\$587,300.00
Sewer Plant	\$626,400.00
North Danville School	\$323,400.00
Train Station	\$122,500.00
Fire Station	\$155,800.00
Town Garage & Davis Lot	\$812,800.00
Danville Green	\$76,700.00
Town Farm	\$180,000.00
Merton Rodger Lot (Wood Dump)	\$155,800.00
North Danville Fire Station & Shed	\$19,400.00
Covered Bridge & 4.5 Acres	\$506,800.00
Town Pound Lot	\$300.00
Land for Railroad- North Danville	\$300.00
Joe's Pond Beach	\$382,300.00
Hill Street Park	42,500.00
Danville Cemeteries	11,400.00
Joes' Pond Dock & Stairs	22,500.00
Otis Brickett Park	67,500.00
Doris Silver tax sale property	12,400.00
(2) Camps Excelsior Farm Road	0.00
Danville Rescue Squad Building	282,700.00
Total Real Estate	\$11,387,200.00

Change in Assets- 2024

2013 JD Roadside Mower	\$146,000.00
Town of Ryegate 37%	-\$54,020.00
Purchased 12/13/24	
Net Change on Assets	\$91,980.00

**Town of Danville Payroll
Employee Wage Summary Report
01/01/24 - 12/31/24**

Employee	Gross Taxable	Employee	Gross Taxable
BACH ERIC	\$ 350.00	* HEATH RYAN	\$ 609.00
BAILEY WILLIAM A.	\$ 61,239.80	* HODGDON BRENT V. JR	\$ 462.00
BANISTER DIANE M.	\$ 14,489.06	IDE JOHN T.	\$ 6,806.16
BASTRESS LORELAI E.	\$ 2,497.50	* IRWIN DAVID	\$ 378.00
BLACKMORE JOHN A.	\$ 5,895.87	* JONES NATASHA	\$ 63.00
CARGILL CLAYTON N.	\$ 8,080.44	* LE CLAIR JACOB D.	\$ 225.00
CARSON CASEY	\$ 11,691.45	LECLERC MICHELLE M.	\$ 58,171.85
* COCHRAN BENNETT T.	\$ 420.00	LEDO EDWARD J.	\$ 10,611.94
* COCHRAN DANIM.	\$ 1,000.00	LOW ALISON J.	\$ 350.00
* COCHRAN SCOTT D.	\$ 567.00	MARQUISE DENNIS G.	\$ 9,721.82
COUNTER ALEXA I.	\$ 3,547.50	* MAYO CAITLYN E.	\$ 225.00
CRAIG PETER J.	\$ 13,905.13	* MCCULLOUGH JULIA M.	\$ 1,225.00
* CROCKER JASON R.	\$ 651.00	MONTAGUE SOPHIA D.	\$ 2,343.75
DANE CANDACE E.	\$ 85.00	* MONTGOMERY MATTHEW	\$ 336.00
DANIELL SHARON K.	\$ 44,352.67	* MORSE LIZA E.	\$ 21.00
* DEAN TALYN R.	\$ 1,023.00	* NEWLAND MORGAN R.	\$ 63.00
DEPROSPERO AUDREY J.	\$ 38,268.78	* OLESON EVAN W.	\$ 1,113.00
DRINKWATER SHANE	\$ 32,112.79	OUELLETTE JANICE	\$ 350.00
EATON JR RICHARD E.	\$ 45,032.35	PETTIGREW MARCIA A.	\$ 9,319.02
GADAPEE KEITH	\$ 71,288.19	* SJOLANDER SETH T.	\$ 399.00
* GOODWIN LOGAN	\$ 588.00	SOMERS WENDY M.	\$ 13,594.89
* GORMAN HARRY J.	\$ 882.00	TILLOTSON DENNIS J.	\$ 54,003.76
GOULD THOMAS S.	\$ 17,408.70	* TOWLE BENJAMIN A.	\$ 924.00
HARROD CHRISTOPHER F	\$ 45,862.28	* WALSH CHRISTOPHER M.	\$ 84.00
* HEATH ROLAND T. JR	\$ 1,512.00	* WITHERS JEFFREY	\$ 462.00

Employees Reported: 50

Total Wages Reported: \$ 594,612.70

*** Danville Volunteer Fire Department Personnel**

Other Agencies and Organizations Requesting Town Funds

Caledonia Home Health Care & Hospice provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. In 2024, **2,713** visits for **96** residents including Home Care, Maternal Child Health, Hospice and Long Term Care were made to homes in Danville. **748-8116**.

Catamount Arts keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600**.

Community Restorative Justice Center is committed to providing a safe environment for neighbors and parties to resolve conflict in our communities, to restore relationships, and to take responsibility to repair harms caused. In the past year, the CRJC served **15** Danville residents with one resident participating in their Free Legal Clinic. **748-2977**.

Fairbanks Museum and Planetarium offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents. **748-2372**.

Kingdom Animal Shelter is an all-volunteer, no-kill, non-profit certified 501(c) (3) animal rescue organization that facilitates the placement of area stray and unwanted cats into desirable homes. They operate without federal or state funding, relying on fundraising and donations. In 2024, **62** cats were taken in and forever homes were found for **74**. Each cat that comes into the shelter costs roughly **\$500** for vaccinations, testing, spay/neuter, other medical treatments, food and lodging. **473-3377**.

Northeast Kingdom Council on Aging is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. In 2024, **165** residents of Danville were served. **748-5182**.

Northeast Kingdom Human Services provides services related to mental health, developmental disabilities, and alcohol and drug abuse. Supportive services were provided to **67** Danville residents **748-3181**.

Northeast Kingdom Youth Services is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia and Essex counties. Historically, NEKYS serves at least **18 residents** in Danville per year. **748-8732**.

Northeastern Vermont Development Association (NVDA) is our regional planning and development commission. **748-5181**.

Rural Community Transportation (RCT) a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Rides are safety focused, demand based rides and all buses operate fare free. **748-8170**.

Umbrella has ensured that communities in the NEK have access to services that make for strong women, supported families and safe homes. Four facets of our programs are Social Change, Advocacy, Family Based Services and Economic Empowerment . At least **143** households in Danville were served in fiscal year 2022. **748-1992**.

For more in depth information about any of these agencies, please ask for the complete packet of information from the Town Clerk's Office 684-3352. We will gladly mail you one.

Appropriations - 3 Year Comparison

	Actual 2023	Actual 2024	Requested 2025
Caledonia Home Health Care & Hospice	\$2,600.00	\$2,600.00	\$2,600.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Community Restorative Justice Center	\$250.00	\$250.00	\$250.00
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$0.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Council on Aging	\$1,700.00	\$1,700.00	\$1,700.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Rural Community Transportation	\$1,800.00	\$1,800.00	\$1,800.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
Upper Valley Habitat for Humanity	\$0.00	\$500.00	\$0.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
Totals	\$47,802.00	\$48,302.00	\$42,802.00

Tax Collector's Report
Statement of Delinquent Taxes - 2024

Year	Type	Received for Collection	Accrued Interest Due	Accrued Penalty Due	Balance Due as of 12/31/2024
2023	Property	\$11,744.55	\$1,640.54	\$931.33	\$14,316.42
2024	Property	\$84,902.82	\$2,398.66	\$6,198.82	\$93,500.30
		\$96,647.37	\$4,039.20	\$7,130.15	\$107,816.72

SUMMARY

Tax Year	Paid to Treasurer	Tax Totals	Interest Totals	Legal/Late State Payments	Tax Collector Penalties Paid
2023	Taxes	\$53,163.60	\$2,561.32	\$8,784.98	\$3,469.33
2024	Adjustments		\$37.94		-\$36.63
2024	Taxes	\$70,881.37	\$1,964.02	\$10,875.75	\$7,882.54
		\$124,044.97	\$4,563.28	\$19,660.73	\$11,315.24

Prior Years Collected	Tax Totals	Interest Totals	Penalties Paid
2023 collected for prior years	\$53,163.60	\$2,561.32	\$3,469.33
Net Prior Years Collected	\$53,163.60	\$2,561.32	\$3,469.33
Current Year Collected	\$70,881.37	\$1,964.02	\$7,882.54
2024 Total Collected	\$124,044.97	\$4,525.34	\$11,351.87

**Delinquent Taxpayer List
as of 12/31/2024**

<u>Name</u>	<u>Name</u>	<u>Name</u>
802 Revitalization	Ferreira, Erica	Myrick, John
Astle, Grace Estate	Fisher, George & Shannon	Myrick, Maureen
Bergan, Joseph	Fitch, Robert	Nadeau, Vincent & Diana
Bromberg, Samuel	Gowans, Edward & Deborah	NSE Landholdings
Bunnell, Trevor	Hale, Chad	Pierce, Douglas & Kevin
Call, Russell & Joy	Hammer, Dakota	Pitale, Donald
Chamberlin, Betty	Hess, Nathan	Racine, Kevin & Claudia
Cochran, Troy & Peggy	Hutchinson, William	Roy, Andrew & Crystal
Couture, Lawrence	Kovach, Danielle	Silloway, Katherine
Danville Pumpkin Hill Solar, Inc.	Lague, Heidi	Stuart Richard Trust
Deppisch, Melissa	Lefkowitz, Marc	Tillson, Benjamin
Desri RRS Land Asset Holdings	Minshull, Jared	Van Alstyne, Michael & Jessica
		Arnold Withers

Edward J. Ledo, Delinquent Tax Collector

Treasurer's Report - Sewer as of 12/31/2024

Revenue	2024 Budget	2024 Actual	2025 Budget Proposed
Hookup Fees	450.00	950.00	450.00
Sewer Application Fee	130.00	470.00	130.00
Sewer Rents	79,196.00	73,996.46	110,000.00
Delinquent Rents	4,000.00	5,618.65	5,000.00
Delinquent Rent Interest	100.00	219.88	300.00
Bank Interest	1,500.00	2,754.12	2,000.00
Transfer In- Sludge Acct.	2,300.00		
Trans From Sewer Treat Acct.	5,000.00		
Total Revenue	\$92,676.00	\$84,009.11	\$117,880.00

Expenses	2024 Budget	2024 Actual	2025 Budget Proposed
Legal Fees	500.00	-	500.00
Plant Operations	71,267.34	73,959.53	72,445.00
Rubbish Removal	175.00	348.14	350.00
Plant Maintenance	-	9,373.98	14,000.00
Wier Maintenance	-	9,985.25	-
Electricity	11,500.00	14,305.59	14,385.00
Annual Fees	500.00	200.00	200.00
Long Term Maintenance Transfer	5,000.00	5,000.00	8,000.00
Sludge Removal Fund Transfer	2,300.00	2,300.00	8,000.00
Total Expenses	\$91,242.34	\$115,472.49	\$117,880.00
Net Income / Expenses	\$1,433.66	(\$31,463.38)	\$0.00

Delinquent Sewer Rents

2023 Balance Forward	4,259.92
Total amounts paid to	
Delinquent Rents	5,618.65
Delinquent Interest	219.88
Total Paid	<u>5,838.53</u>
Balance due as of 12/31/24	\$ 5,037.89

Edward J. Ledo, Delinquent Tax Collector

2024 LISTER'S REPORT

COMMON LEVEL OF APPRAISAL

Danville's grand list increased from \$3,354,623 in 2023 to \$3,406,658 2024. Our CLA (common level of appraisal) was 85.59% on 2023 tax bills and is 72.96% for 2024. The CLA factor is a 3-year rolling average of actual property sales compared to appraised values in Danville. We had 115 property transfers in 2024 and most of the sales were for more than we had them valued. Since our reappraisal in 2021, Danville's CLA has dropped from 102.91% to 72.96%. This year the State is adjusting our CLA by the Statewide CLA. This means that Danville's 2025 CLA will be 100.83% after adjustment.

Our COD (Coefficient of Dispersion) is now 24.40%. A COD of more than 20% means that Danville will be required to reappraise. This is a statewide issue with not enough money or reappraisers to deal with this problem.

HS-122 & HI-144 (HOMESTEAD DECLARATION & INCOME SENSITIVITY ADJUSTMENT)

THESE FORMS CONTINUE TO BE AN ISSUE. THEY MUST be filed **ANNUALLY** in order to receive the **residential tax rate** and, if you qualify, a **school property tax reduction**. Late filing of these forms generates a penalty on your revised tax bill. The best thing is to file these forms

with your Vermont income tax return on or before April 15, 2025.

Last year 478 Danville residents received a total of \$839,061 in property tax reductions.

COMPUTER DATA

All of our data is now stored offsite in the cloud. The past two years we have been dealing with four different computer programs, two at the State level and two at the local level. This has created a lot of passing data back and forth and chances for error. The new State program VTPie (Vermont Property Information Exchange) went live before all the bugs were dealt with. This has become very frustrating for Listers and expensive because of the extra time involved. Vermont has an unnecessarily complicated property tax system with no sign of trying to simplifying it.

Please contact the Listers Office if you have questions. Our phone number is 802-684-3352 extension 205 and our e-mail is: listers@danvillevermont.org.

Timothy Ide (2025) Marcia Pettigrew (2026) John Blackmore (2027)

Property Transfers January 1, 2024-December 31, 2024

Grantor	Grantee	Location
Allen, Mary Anne	Allen, Peter & Ian	Young Farm Rd.
Austin-Shortt, Jonathan & Tasha	Brink, William, Sr. & Michael	Greenbanks Hollow Rd.
Baguskas, Alexandra	Alexandra Baguskas Trust	Fellows Rd.
Bandolon, Kristie	State of Vermont AOT	West Shore Rd.
Beattie, Lee Ann	Lee Ann Beattie Trust	McReynolds Rd.
Beattie, Lee Ann	Lee Ann Beattie Trust	Bruce Badger Mem. Hwy.
Beattie, Plyn	Beattie, Lee Ann	Bruce Badger Mem. Hwy.
Begin, Robert & Nicole Trust	Frey/Yu et al	US Route 2W
Black, Patrick & Lawrence	Black, Patrick & Lawrence	Parker Rd.
Boardman, Estate of Gerald	Gerald Boardman, III	Hill St.
Boudreau, Michael & Dayna	Boudreau Family Trust	Tampico Rd.
Braese, Austin	Braese, Sarah	Parker Rd.
Brault, Michael & Susan	Brault, Andrew & Matthew	Barre Ave.
Brown, Kyle T.	Bailey, Judith	Old Homestead Rd.
Bushey, Wayne, Rebecca & Ryan	Eileen Cooper-Handy Trust	US Route 2W
Buttura, Angela	Buttura, Ruggles & Watkin	Barre Ave.
Cabral, Michael & Danielle	Patterson, Thomas	Coles Pond Rd.
Calamaio, John	Leclerc, Philippe & Susan	Bruce Badger Mem. Hwy.
Campbell, Ashlee & Sean	Campbell, Sean & Ashlee	Hill St.
Carchici, Joseph	Lindsey, Eric/Vazquez, Leryda	Lemay Road
Clark, Clifford	Clark, Caleb	Morses Mill Rd.
Clifton Langmaid Trust	Lee Ann & Plyn Beattie	Bruce Badger Mem. Hwy.
Cornford, Kirsten	Fontaine Realty LLC	Walden Hill Rd.
Creaser Trust	Deleo, Daniel	Pumpkin Hill Rd.
Darling, Gary	Darling, Tyler & Joshua	Hemlock Ln.
Davis, Madeline Estate	Manatus LLC	Cahoon Farm Rd
Davis, Madeline Estate	Cote, Glenn & Susan	Fellows Rd.
Del Caro, Daniel	Dudman, Gary & Karen	Peacham Rd.
Demaria, Kelly	Kelly Demaria Trust	Library Rd.
Ducott, Gary & Michele	Ducott, Gary, Crystal & Sean	Joe's Brook Rd.
Eberhardt, Todd	Lindsey, Donna	Island Dr.
Edward Farr Revocable Trust	Farr, Edward C.	Peacham Rd.
Farnham, Kelyn	The Hawkins Family Trust	Parker Rd.
Farnham, Kelyn	Mitchell, Steven	Pumpkin Hill Rd.
Flores Living Trust	Galipeault, Susan E.	Penny Lane
Fontaine, Gary & Barbara	Fontaine Revocable Family Trust	Highland Ave.
Francis, Richard & Aimee	Zukoski, Emili	McDowell Rd.
Gadapee Revocable Living Trust	Madden, Lydia & Nicholas	Bruce Badger Mem. Hwy.
Gadapee, Winona	Larose, Kimberly	Highland Ave.
Galipeault, Susan	Galipeault, Susan & Amy	Penny Ln.
Greaves, Emily	Ware, Matthew	Hill St.
Grenier, Jeremy & Lori	Roberts, Kayleigh	Cove Rd.
Hall, Cecil/Oberle, Kathy	Robinson, Evan & Jamie	McDowell Rd.
Hastings, James Estate	Morrison, Earl, Carolyn & Leslie	Hastings Hill Rd.
Hill, Ronald & Barbara	Langmaid/Morris/Hill	McReynolds Rd.

Property Transfers January 1, 2024-December 31, 2024

Grantor	Grantee	Location
Hodges/Woodbrey/Hodges	Hodges Property Management LLC	Cary Pond Rd.
Hoffer, Frederic & Katherine	Terry and Kathy Hoffer Trust	Peacham Rd.
Hoffman, Robert & Brodzinski, Carey	Squires, Brett & Amanda	Oneida Rd.
Houde, David & Tina	Random Road LLC	Morses Mill Rd.
Hovey, Matthew	Matthew Hovey Trust	VT Route 15
Hovey, Matthew	Matthew Hovey Trust	VT Route 15
Hudson, Ranson, III	Daigle, Chelsea	Trestle Rd.
Johnson, Jeffrey & Pamela	Beidler, Devon & David	Pope Brook Rd.
Jones Living Trust	Jones, David	Clubhouse Cir.
Kearney/McLean-Muse/Muse	MacLeod/Preston	Old Homestead Rd.
Kimball, Robert & Ray Walker	Walker, Ray & Humberto Hernandez	Channel Dr.
Kimball, Robert & Ray Walker	Walker, Ray & Humberto Hernandez	off Channel Dr.
Klark, Scott	Milne, James	VT Route 15
Kline, Samuel	Kline, Caitlin & Justin	Fellows Rd.
Labree, Eric & Karen	Costello, Martin & Karen	Oneida Rd.
Laferriere, Rita	Hodges Property Management LLC	Cary Pond Rd.
Langmaid, Don & Dianne	Langmaid, Jacob	McDowell Rd.
Langmaid, Don & Dianne	Langmaid/Rathburn	Hawkins Rd.
Larocque, Brittany/Perkins, Robert	Sheltra, Devin	Parker Rd.
Larrabee, Dennis & Elizabeth	Chase, Mark & Dawnna	Windswept Dr.
Larrabee, Steven & Wendi	97 Route 15, LLC	VT Route 15
Leone, Richard & Linda	Leone/Riendeau	Brook Rd.
Lewis, Victor	Lewis, Christopher, Monahan, Jennifer	Swett Rd.
Lindsey, Eric	Vazquez, Leryda	Lemay Rd.
Little, Jeremiah	P. Gingue & J. Gearhart Trusts	Sugar Ridge Rd.
Lucky Hill Farm Partnership	McReynolds, Henry & Jennifer	McReynolds Rd.
Machell, Paul & J.V.	Machell, Paul & J.V.	Stanton Rd.
Mann, Kieron	Hoe, Vaughn	Peacham Rd.
Markison, Lynda	Markison, Elizabeth	VT Route 15
Mascaro, Robert	Southworth, Michael & Julie	Walden Hill Rd.
Mascaro, Robert & Audrey	Mascaro, Robert	Walden Hill Rd.
Mitchell, Steven & Cheryl	Perkins, Roland & Jennifer	Parker Rd.
Mitchell/Hall	Mitchell, Steven III	Pumpkin Hill Rd.
Mitchell/Hall	Mitchell, Steven III	Pumpkin Hill Rd.
Morris, Humphrey	Greenman Morris Family Trust	Wheelock Rd.
Morse, Virginia W.	Gilmartin, William & Imelda	Hill St.
Nicholson, Mark & Robin	Robin Nicholson Trust	Old Homestead Rd.
Nicom Holdings Corporation	Begin, Robert & Nicole	Narrows Dr.
Osterman, Estate of Ernest	Osterman Family Trust	Brainerd St.
Ouellette, Daniel & Janice	Corso, Nicholas/Moore, Alycia	Kittredge Rd.
Ouellette, Daniel & Janice	Dunnan, Dana & Judith	Kittredge Rd.
Oxley, Clinton & Mary	Fortier, Ralph & Lori	Brainerd St.
Parker, Michael & Judy	West, Aaron & Alexandra	Tampico Rd.
Parker, Sharon	Gerald Boardman, III	Hill St.
Peacock, Thomas	Peacock Family Trust	Hill St.

Property Transfers January 1, 2024-December 31, 2024

Grantor	Grantee	Location
Peacock, Thomas	Peacock Family Trust	Hill St.
Railey, James	Gorman, Harry/Lemmon, Ann	Morses Mill Rd.
Ravizza, Thomas C.	Ravizza, Gabriel	Coles Pond Rd.
Red Barn Road Storage, LLC	Red Barn Storage, LLC	Red Barn Rd.
Riendeau, Andrew & Rachel	Coit, Nissa	off Bayley Hazen Rd.
Riley, Deborah	Deborah Riley Trust	Walden Hill Rd.
Rossi, Laurence	Kearney/Muse	Old Homestead Rd.
Ruscito, Diane	Paquette, Monique	Upper Dr.
Sargent, Elizabeth	Wentworth, Christopher & Sarah	North Danville Rd.
Scott, Carole	Richard & Carlene Badeau Trust	Swett Rd.
Seward Ogden Trust	Maria Ogden Trust	North Danville Rd.
Sicard, Ron & Dawn	McCracken, Josiah & Anne Winters	Gore Rd.
Siebert, Bethany	Rapczynski/Pianeschi	Greenbanks Hollow Rd.
Smith, Anthony	Ferrin, Bridget	Trestle Rd.
Starkweather, Charles/Givens, Janet	Ackerman, David & Jonathan	Woods Hill Dr.
Stern Family Revocable Trust	Nicolaisen, Jeremy & Nicole	off Tampico Rd.
Stern Family Revocable Trust	Zukoski, Gregg & Wendi	off Wheelock Rd.
Tanguay, Carrie	Sargent, Elizabeth	North Danville Rd.
Thresher, Michael & Julie	Walsh, Brittany & Vogel, Kassandra	Evergreen Ln.
Tobin, William & Laura	Borrebach, James & Janet	Willson Rd.
University of Vermont	Hudson, Ranson, III	Trestle Rd.
Wakefield, Olivia	Joyce, Sean	North Shore Rd.
Walker, Ray & Humberto Hernandez	Lyon, Richard & Carol	Channel Dr.
Walker, Ray & Humberto Hernandez	Lyon, Richard & Carol	off Channel Dr.
Windswept Properties, LLC	Roach, Patrick & Patricia	Upper Dr.

***Town of Danville Marriages 2024**

<u>Date</u>	<u>Name</u>		<u>Name</u>
February	Leah Maurice	and	Robert Woodward
April	Anna Berg	and	Caleb Clark
April	Kenneth Munding	and	Jessica Buxton
May	Pamela Heffernan.....	and	Nicholas Flanders
June	Olivia Trahan	and	John Devlin
June	Juliana Greene.....	and	Jacob Young
July.....	Savannah Stevenson.....	and	Daryn Gadapee
July.....	Elizabeth Manfredi.....	and	Jacqueline Barter
July.....	Patrick Ash.....	and	Corinna Holden
August.....	Kathryn Daniels	and	Jason Young, Jr.
August.....	James Howard.....	and	Victoria Aseltine
September	Sophia Argenio	and	Derek Fenoff
September	Jaime Wales	and	Fred Graves IV
September	Melanie Pastula.....	and	Dylan Abare
October.....	Brett Elliott.....	and	Natalie Page
October.....	Brittany Gallien.....	and	Dwight Mitchell, Jr.
October.....	Sarah Finkel	and	Michael Feldman

***Town of Danville Births 2024**

<u>Date</u>	<u>Child</u>	<u>Parents</u>
February	Ida Juleta Rein Scalise	Savanah Koval and Luke Scalise
June	Brysen David Haldeman	Rachel and Bryan Haldeman
June	Aiden Lawrence Stinehour	Lauren and Maxwell Stinehour
August.....	Weston Walter Ackermann.....	Angela and Scott Ackermann
September	Nadalia Rose Rainey.....	Morgan Newland and Chandler Rainey
September	Noa Aavya Ting Li Huang.....	Rhiannon Esposito
October.....	Katarina Taveras Burnett	Kara and Alan Burnett
October	Atticus Harold Wright.....	Dominique Savard and Griffin Wright

Dates of vital statistics have been modified due to identity concerns.

****Only vitals filed at the Town Clerk's office are listed.***

***Town of Danville Deaths 2024**

<u>Date</u>	<u>Name</u>	<u>Age</u>
January.....	Peter Tietgens.....	71
January.....	Garey Larrabee.....	78
March.....	Amy Childress-Obenauf	46
April.....	Barbara Alonso	85
April.....	Martha Wheeler	68
April.....	Larry Gadapee.....	80
May.....	Mark Denio	47
May.....	Edward Farr	85
June.....	Wade Warner	69
June.....	Nancy Magoon.....	74
June.....	Linda Bess.....	76
June.....	Martha McReynolds.....	82
June.....	Carlton Perry	87
July	Suzanne Tanner.....	67
August.....	David Cole	69
August.....	Bernard Bassett	70
September	Charlotte Achilles	78
October	Elizabeth Bolevic	92
December.....	Charles Hickey.....	82
December.....	Vanna Guldenschuh.....	78
December.....	Walter Bigelow	86

Dates of vital statistics have been modified due to identity concerns.

****Only vitals filed at the Town Clerk's office are listed.***

Danville Property Owners on Current Use 2024

NAME OF PROPERTY OWNER	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
ACKERMANN SCOTT E. & ANGELA T.	226,900.00	25.00	26,600.00
ADAMICK THOMAS F.	135,700.00	57.15	125,200.00
ASHLEY JEAN O. LIFE ESTATE	157,100.00	54.00	55,700.00
BAKER JONATHAN	410,600.00	34.30	36,700.00
BANKS DANIEL C.	354,000.00	125.00	116,100.00
BARNES JOSHUA L.	324,900.00	80.50	80,600.00
BCB 2020 TRUST LIFE ESTATE	322,800.00	65.70	74,200.00
BEATTIE CATHERINE M REVOCABLE TRUST	841,700.00	270.22	413,900.00
BEATTIE CATHERINE M REVOCABLE TRUST	180,000.00	100.00	158,800.00
BERRIAN THOMAS R.	343,800.00	108.10	81,000.00
BISBEE DANIEL	267,700.00	90.00	85,000.00
BOETTCHER VERONIKA D.	1,041,900.00	86.43	110,700.00
BOUDREAU FAMILY TRUST	292,400.00	8.15	16,800.00
BOYLE SAMUEL R. & KATHERINE M.	358,800.00	98.00	88,400.00
BOYLE VIRGINIA	260,100.00	68.00	59,400.00
BOYLE VIRGINIA	87,500.00	50.00	79,500.00
BRASWELL BRENT R.	382,300.00	28.80	36,000.00
BRIGGS DENISE M.	390,600.00	107.00	78,000.00
BRINK BRUCE	473,500.00	33.00	74,300.00
BROMBERG SAMUEL M.	135,000.00	63.70	73,000.00
BRUNETTO SCOTT J. & MARIANNE I.	342,100.00	97.60	85,800.00
BURTT KEITH & JOHNNYE	138,300.00	51.20	108,600.00
CAHOON BARRY	120,600.00	56.00	111,600.00
CARPENTER BROCK	409,200.00	76.00	83,300.00
CARSON BRETT L. & SARAH T.	118,800.00	57.00	74,300.00
CARSON JANET L.	366,900.00	107.30	85,100.00
CHARRON JOHN E. & ALBERTA J.	78,400.00	42.00	71,600.00
CHOPRA AMARJIT REVOCABLE TRUST	358,500.00	102.50	111,000.00
CLIFFORD TERRY & WANETA, TRUSTEES	360,900.00	143.40	104,300.00
CONANT FAMILY TRUST	51,600.00	51.50	37,000.00
COSTELLO MARTIN J. & KAREN L.	87,900.00	33.00	72,600.00
COUSINO GREGORY M. & KORAN M.	225,200.00	163.00	157,200.00
COUTURE BEA ANN	227,500.00	52.40	47,600.00
CUBERO LILIANA	211,200.00	29.00	36,700.00
CURRIER BARBARA H.	463,400.00	1.04	2,200.00
CURRIER FAMILY FARM LLC	990,300.00	330.96	250,000.00
CURRIER JOEL	316,100.00	122.00	157,300.00
DANIELS JACKSON S.	180,000.00	97.00	128,400.00
DANIELS NATHAN J.	64,700.00	28.00	32,200.00
DANVILLE HISTORICAL SOCIETY	235,700.00	30.50	29,000.00
DAUGHERTY LAWRENCE L.	191,700.00	26.50	30,700.00
DAVIS RICHARD C. & MADELINE D.	182,500.00	181.00	153,400.00
DEMAIO SALVATORE & CAROLINE	106,100.00	84.50	92,500.00
DEPETRILLO MICHAEL & CHRISTINE	613,600.00	98.70	94,000.00
DIEFENBACH RICHARD H & NANCY N TRUSTEE	525,300.00	102.00	81,400.00
DOHERTY JAMES & LISA	245,800.00	71.00	72,300.00

Danville Property Owners on Current Use 2024

DUCKETT SUSAN	194,200.00	45.40	45,900.00
DUCOTT GARY & MICHELE LIFE ESTATE	374,000.00	73.00	84,200.00
EDGAR CURTIS & LAURA	314,500.00	45.60	57,600.00
FAIRBANKS MUSEUM & PLANETARIUM	556,500.00	274.50	117,200.00
FELLOWS ROAD FARM LLC	73,500.00	29.60	68,700.00
FELLOWS ROAD FARM LLC	307,900.00	346.50	246,300.00
FERRIN BRIDGET	282,600.00	46.59	50,400.00
FINKEL SARAH	374,700.00	204.00	136,200.00
FOX GLENDON & CHRYSTAL	286,400.00	83.47	83,300.00
GADAPEE FAMILY SUGARHOUSE LLC	193,000.00	119.20	173,800.00
GARRISON HILL FORESTRY LLC	537,900.00	448.00	240,500.00
GIDEONSE MAXIMILLIAN M. & LAUREN T.	172,100.00	39.70	35,800.00
GLEASON MARY R. TRUSTEE	882,600.00	103.00	96,700.00
GORMAN HARRY	365,000.00	17.23	17,700.00
GOVE CHERYL L.	341,000.00	96.70	93,300.00
GOYET DANIEL R.	54,800.00	25.30	23,700.00
GREENMAN MORRIS FAMILY TRUST	301,300.00	73.00	83,500.00
GRIFFIN PETER & MARYELLEN	508,800.00	66.00	61,500.00
HADAS RACHEL TRUST	244,800.00	52.02	44,500.00
HALE NATHANAEL T.	116,500.00	53.00	108,000.00
HAROLD JAMES G.	164,800.00	106.00	107,700.00
HASELTINE CALVIN ET AL	396,000.00	273.00	170,900.00
HASTINGS JAMES ESTATE	307,600.00	226.50	156,300.00
HAUSERMAN WILLIAM G. & KAREN T.	352,500.00	68.00	74,800.00
HAWKINS MATTHEW	134,200.00	66.10	123,600.00
HEATH ROLAND T. JR. & SHONNA	602,000.00	194.00	184,000.00
HENDERSON BRIAN	600,000.00	197.04	146,200.00
HENDERSON-FROST JOSEPHINE M.	583,900.00	42.19	41,900.00
HERRICK MAURA J. & WILLIAM D.	404,200.00	134.10	97,700.00
HICKEY CHARLES & LUCY	585,300.00	279.80	174,000.00
HICKEY LISA	103,600.00	53.00	95,100.00
HILL RONALD & BARBARA LIFE ESTATE	221,400.00	36.15	31,100.00
HODGES PROPERTY MANAGEMENT LLC	282,200.00	108.50	86,100.00
HODGES TIMOTHY	298,800.00	88.83	87,300.00
HOGUE NANCY	382,800.00	58.70	68,900.00
HOULE SUSAN	483,900.00	99.00	70,800.00
INCERPI VIRGINIA	320,100.00	112.00	96,000.00
JANSSON RON S. & MARCIA C.	139,900.00	27.00	20,700.00
JESIOLOWSKI CRAIG, JESSICA & STEPHANIE	391,800.00	58.93	62,900.00
JEWELL ANNETTE	204,600.00	61.01	63,200.00
JOHNSON BRUCE & DARLENE	96,700.00	29.50	76,700.00
KIRK PAUL & CLARE	81,900.00	36.10	76,100.00
KITCHEL FREDERICK H. & RITA	586,500.00	139.78	160,500.00
KLINE SAMUEL J.	315,500.00	166.38	99,000.00
LAKEY DWIGHT & SHARON	145,800.00	111.00	127,900.00
LAMPHERE JEFFREY L. & WENDY A.	9,600.00	3.90	9,000.00
LANGMAID CLIFTON REVOCABLE TRUST	206,400.00	65.00	162,900.00
LANGMAID DAVID & MARIE	366,600.00	155.50	100,700.00

Danville Property Owners on Current Use 2024

LANGMAID DEAN & BEVERLY TEES	90,600.00	53.00	82,100.00
LANGMAID DWAYNE & DIANTHA LIFE ESTATE	4,800.00	4.00	4,200.00
LANGMAID HUGH D. REVOCABLE TRUST	728,200.00	251.00	145,600.00
LANGMAID JACOB A.	541,900.00	264.00	174,300.00
LARNEY TERRENCE & MARGARET, TRUSTEES	453,100.00	71.00	63,200.00
LARRABEE STEVEN E. SR & WENDI TRUSTEES	258,500.00	134.00	122,000.00
LARRABEE WENDI W. TRUST	87,500.00	50.00	79,000.00
LAWRENCE FRANK T.	49,300.00	50.00	40,600.00
LAWRENCE ROBERT T. , TRUSTEE	129,500.00	90.00	112,300.00
LEWIS CREEK JERSEYS INC.	698,700.00	295.00	334,600.00
LIZER KARI TRUST	301,600.00	40.90	58,200.00
LOURA AARON & PATRICIA	113,200.00	64.20	66,200.00
LOWE PENELOPE, TRUSTEE	250,000.00	54.00	49,900.00
LUCAS AMY	130,800.00	64.00	103,400.00
LYNAUGH SUSAN L.	488,000.00	96.00	92,200.00
LYON CECIL	1,019,700.00	320.90	196,300.00
MACHELL J. VICTOR & LAURIE	166,800.00	36.85	35,300.00
MANTIUS PETER S. II & KRISTIN W.	342,200.00	27.60	26,000.00
MARCEAU FARM TRUST	250,000.00	172.85	189,500.00
MARSHALL SAMANTHA D. TRUST	118,000.00	65.00	107,500.00
MARTIN WILLIAM C.	371,900.00	518.80	288,300.00
MASCARO ROBERT F. & AUDREY LIFE ESTATE	371,900.00	103.00	135,900.00
MCALLISTER DOUGLAS & ELIZABETH	301,600.00	60.27	62,700.00
MCCABE JOSEPH H. III & LAURA	512,200.00	146.60	91,800.00
MCMANUS COURTNEY B.	259,600.00	26.60	25,600.00
MCREYNOLDS HENRY E. & JENNIFER A.	1,329,600.00	610.30	762,200.00
MCREYNOLDS RUSSELL J.	174,400.00	163.50	116,600.00
MERRELL JEFFREY R. & KELLIE C.	412,400.00	88.40	110,800.00
MILLS WALTER STEVEN	138,600.00	40.11	62,300.00
MORRAY PATRICK J. & CATHERINE L.	421,200.00	48.00	59,800.00
MORRISON LESLIE	8,900.00	4.00	8,300.00
MORRISON MICHAEL A. & ANISSA	162,900.00	81.15	75,100.00
MORSE JUNE R. & EVANGELYN	765,800.00	138.00	146,700.00
NEWELL MARLENE W. REVOCABLE TRUST	586,200.00	196.00	154,800.00
NICHOLAS WILLARD S. III	727,200.00	110.93	99,000.00
NIELSEN JEFFREY S.	425,700.00	198.00	123,300.00
PALMER CHARLES L. LIFE ESTATE	183,000.00	105.75	138,400.00
PARKER SARAH	379,300.00	81.00	89,000.00
PARKER TERRY FAMILY TRUST	231,900.00	217.75	147,800.00
PASSUMPSIC VALLEY LAND TRUST INC.	33,900.00	14.82	31,500.00
PASSUMPSIC VALLEY LAND TRUST INC.	34,900.00	16.00	32,300.00
PATTERSON ROY I.	960,600.00	541.60	408,200.00
PEARL HENRY R.	237,800.00	71.00	87,500.00
PEARL HENRY R.	675,700.00	191.30	237,500.00
PEARL ISSAC E. & DANIELLE	547,900.00	329.00	212,700.00
PLEASANT VIEW FARM, LLC	211,200.00	152.00	110,900.00
POLLARD CURTIS W. & MARY F.	388,700.00	35.90	35,000.00
POWERS TERRENCE R. & ANN D.	581,300.00	55.04	64,900.00

Danville Property Owners on Current Use 2024

PRESCOTT KENNETH	197,400.00	33.00	37,100.00
PROHASKA MATTHEW G. JR & KIMBERLY E.	591,400.00	48.97	77,300.00
PURCELL JOHN M.	160,100.00	138.30	137,800.00
PURCELL JOHN M.	158,000.00	98.30	139,300.00
RACENET JOYCE	409,700.00	115.30	102,500.00
RANKIN JERRY & JUDITH	160,300.00	100.50	140,100.00
RANKIN JERRY & JUDITH	537,000.00	119.20	99,500.00
RASKEVITZ ROBERT J. & NANCY J.	378,600.00	117.90	117,500.00
RATICO ELIZABETH W. & SILAS J.	448,000.00	107.00	118,800.00
RAYMOND FREDERICK W.	123,700.00	77.00	61,600.00
REINHARDT ALBERT D. III	142,000.00	103.90	125,300.00
ROSSIER SAMUEL	269,000.00	18.00	56,700.00
ROTTI ROBERT JR.	323,100.00	28.75	32,700.00
ROUSSE MICHAEL & CATHY W.	825,100.00	179.20	107,500.00
ROY JEFFREY & TAMARA M.	55,500.00	30.00	50,600.00
RUBIN RUTH E. TRUST	368,700.00	58.95	53,400.00
SARGENT ELIZABETH A.	351,400.00	77.03	65,600.00
SHEEHY MICHAEL J. & KRISTAL I.	813,400.00	214.00	134,300.00
SHERRY BETTYLOU REVOCABLE TRUST	976,800.00	288.18	164,600.00
SHERRY BETTYLOU REVOCABLE TRUST	253,100.00	195.02	206,900.00
SHISLER RAYMOND TRUSTEE	403,000.00	81.02	68,100.00
SIMONDET SAMUEL	197,400.00	28.50	32,700.00
SOMERS CHARLIE, SOMERS GAMALIEL	131,400.00	76.14	119,100.00
SOMERS NEWELL C., ET AL	126,600.00	51.08	115,900.00
SOMERS NEWELL REVOCABLE TRUST	317,900.00	218.64	246,900.00
SOOS ANTHONY M.	291,000.00	66.40	63,500.00
ST. JOHNSBURY ACADEMY TRUSTEES	459,500.00	66.65	114,000.00
STANLEY LAUREL B.	453,200.00	60.92	63,300.00
STARKWEATHER CHARLES W.	366,500.00	28.00	69,300.00
STERN FAMILY REVOCABLE TRUST OF 2022	371,300.00	123.28	81,600.00
STODDARD ALAN	111,800.00	53.23	49,900.00
THE 9-12-81 TRUST	91,700.00	29.50	87,000.00
THE BLUEBERRY HILL TRUST	266,000.00	73.00	83,800.00
THORNDIKE ALBERT JR.	86,000.00	45.90	47,600.00
THORNDIKE ALBERT JR.	350,600.00	28.30	26,400.00
THORNDIKE PAUL B.	327,300.00	25.20	28,200.00
TJR III LLC	184,700.00	63.00	75,900.00
TOLCES KENNETH J. & JAN W.	154,000.00	28.20	32,500.00
VALLIERE PAUL & MARJORIE	94,200.00	35.50	50,600.00
VELEAS LYNN	137,100.00	26.00	25,400.00
WAKEFIELD STEPHEN & CHRISTINE LIFE EST.	414,700.00	130.00	122,100.00
WATER ANDRIC FARM LLC	281,600.00	109.11	107,700.00
WEBSTER HAROLD & LORI	781,300.00	162.55	335,100.00
WHITE JOHN F. & ALICIA M.	293,000.00	47.78	58,000.00
WYAND FAMILY TRUST	746,400.00	458.63	200,900.00
ZEVON CRYSTAL & ARIEL	91,700.00	54.00	83,000.00

Dog Report

*Dogs six months or older must be licensed on or before **April 1**. Licenses are available anytime at the Town Clerk's Office after January 1. Please check to make sure that we have your dog's most recent rabies certificate. If your dog has had a rabies vaccination since you last registered it, chances are we don't have the most current copy.

*For your convenience, we have a drop box at the front of the town hall where you may deposit your payment and certificate. We will then mail your license and tags to you.

*There were **627 dogs licensed in 2024** with **5 dogs remaining unlicensed**.

NEW IN 2025

The cost for a license on or before April 1 will be **\$11.00** for a neutered or spayed dog; **\$15.00** for intact dogs. After April 1 is **\$13.00** for a neutered or spayed dog; **\$19.00** for intact dogs.

*\$7.00 from the license fee is sent to the State of Vermont, \$3.00 for the Rabies program and \$4.00 for the Spay/Neuter program.

***Fines from \$50.00 to up to \$200.00 will be issued for dogs not licensed after April 1, 2025.**

2024 Danville Dogs

Peppa, Rufus, Rip, Ginger, Cedar, Sami, Tilly, Princess, Biggie, Little Bee, Zeus, Little Girl, Peanut, Tasco, Gypsy, Willow, Ranger, Oli, Bear, Roy, Chopper, Danni, Abbie, Pearl, Sadie, Milly, Frida, Murphy, Maple, Porter, Cosmo, Higgins, Pippa, Louie, Cali, Sofie, Rusty, Odie, Max, Eddie, Montana, Marley, Piper, Django, Mae, Callie, Nala, Atlas, Gimli, Strider, Jack, Bessie, Cocoa, Ashe, Willow, Molly, Charleigh, Skylar, Lily, Oliver, Akee, Grom, Bayley, Millhouse, Willow, Chief, Odin, Maverick, Blu, Jasper, Koda Prince, Beau, Drogo, Cooper, Happy, Lacy, LolaKipling, Vinny De Carlos, Cricket Marie, Sydney, Rosie, Stuey, Svivi, Josie, Fenway, Lexi, Rusty, Gandi, Buddy, Ambyr, Mick, Apollo, Willa, Loki, Tucker, Gracie, Scout, Skye, Tedibear, Chance, Shep, Cinnamon, Munu, Nellie, Jasper, Luna, Sydney, Trixie, Daisy, Roscoe, Austin, Meg, Tully, Bridget, Ada Mae, Clover, Ivy, Ava, Clark, Ruby, Garnet, Winnie, Holly, Zuzu, Odin, Marcy, Bongo, Pup Pup, Allie, Maggie Mae, Eazy-E, Stella Grace, Mynokah, Roadie, Woof Man, Trooper, Bristol, Ador, Jimmy, Carlos, Panda, Dozer, Frank, Mo, Willow, Samara, Jeremiah, Cash, Sampson, Annie, Solstice, Lucy, Juliette, Sparky, Sky, Zion, Gizmo, Clover, Everly, Journey, Memory, Minute, Stormy, Toni, Zen, Maggie, Moose, Pig Pen, Rebel, Hershey, Winnie, Lolly, Ally, Nanock, Endo, Timber, John, Nausicaa, Phoenix, Willow, Murphy Brown, Birdie, Pippin, Skye, Ode, Jimmy, Bailey Blue, Sophie Blue, Rush Limdog, Hannah, Booker, Aleks, Valley, Tammy, Waylon, Chloe, Dino, Dexter, Boone, Mittens, Leia, Lena, Porter, Hazel, Bella, Holly, Ryleigh, Akira, Thunder, Ruby, Barney, Polly, Sophie, Luke, Lady, Bailey, Willow, Balder, Josie, Madeline, Emma, Major, Jasper, Gemma Pearl, Mick, Daphne, Bodhi, Utah, Layna, Connor, Coco, Tucker, Biscuit, Penelope, Coco, Widget, Mya, Sascha, Stella, Norrie, Kevin, Maddox, Betrys, Otis, Nadia, Rusty, Banjo, Grunt, Koda, Wilson, Teaki, Michaleen, Gilmour, Penny, Rumer, Scout, Coco, Sebastien, Cody's Kahle, Ellie, Legend, Smokey, Anne, Star, Gus, Odin, Jake, Lucia, Winnie, Nukka, Chance, Rebel, Bear, Gracie, Paddy, Pip, Emmet, Pug, Gizmo, Bode, Ruby, Myles, Ruger, Nancy, Archie, Ruger, Ozzie, Marcia, Oliver, Abby, Maggie, Oki, Capone, Goose, Orlanda, Aspen, Sedona, Ziva, Zara, Tyson, Tony, Jag, Remington, Beckett, Harrison, Brina, Della Roo, Goldie, Bentley, Killi, Schatzi, Hunter, Nanni, Borys, Winston, Decaprio, Blu, Brooks, Ziggy Stardust, Stevie Rae, Dugan, Miloh, Waylon, Marley, Dixie, Taylor, Tikka, King, Krikkit, Cella, Yogi, Mick, Grace, Luke, Puppy, Boss, Sam, Luke, Freckles, Boston Edward, Brownie Sundae, Stormy, Arlo, Murphy, Riley, Finnegan, Rosie, Ruger, Rory, Ella, Oakley, Sasha, Pandora, Wesley, Ali, Peanut, Trout, Dougal, Sawyer, Poppey, Moses Milo, Rexy, Harley, Whiskey, Conway, Buttons, Spartan, Julie, Tuck, Kylie, Ellie, Auggie Bear, Smudge, Rangley, Giselle, Bear, Poppy, Mandi, Jack White, Pete, Upton, Jackson, Sansa, Jennie, Betsy, Zealand, Edyn, Missy, Sula, Ug, Annabell, Michael, Madeline, Latte, Frankie, Dolly, Joe, Ruby, Baxter, Shadow, Charlie, Cassidy, Thor, Colby, Nonnie, Sativa, Ella, Diesel, Charlie, Warren, Malcolm, Gill, Caledonia, Abbey, Cotton, Wendy, Lucky, Bonnie, Tori, Zoey, Zena, Scruffy, Fiona, Lola, Sweet Basil, Mr. P, Jelly, Dowzer, Sable, Hunter, Cam, Dozer, Dexter, Otis, Mila, Kona, Tommy, Ellie, Tator, Millie, Violet, Capone, Gus, Zeva, Murphy, Hank, Jazz, Simba, Pistachio, Dixie, Yankee, Snoopy, Brandy, Oakie, Inooka, Oreo, Ivan, Samson, Neko, Dozer, Meadow, Frankie, Blu, Olivia, Chloe Jean, Jersey, Diesel, Bennie, Gemma, Roxie, Reggie, Charley, Star, Icy, Asha, Vinnie, Monty, Addy, Po, Joy, Machito, Nutmeg, Tucker, Winston, Hershey, Katie, Miss Daizy, Koda, Roxy, George, Jasper, Stella, Zaria, Kahleesi, Athena, Drogo, Rupert, Maisy, Daisy Mae, Finn, Mario, Finnigan, Maddy, Boomer, Ruby, Gunner, Spice, Beatrice, Sam, Woodrow, Quincy, Charlotte, Abe, Wyatt, Corabeth, Henry, Pearl, Nutmeg, Jewel, Wren, Holly, Birdie, Elsie, Ruthie, Auggie, Greta, Indie, Jackie, Millie, Moss, Briar Rose, Izzy, Mina

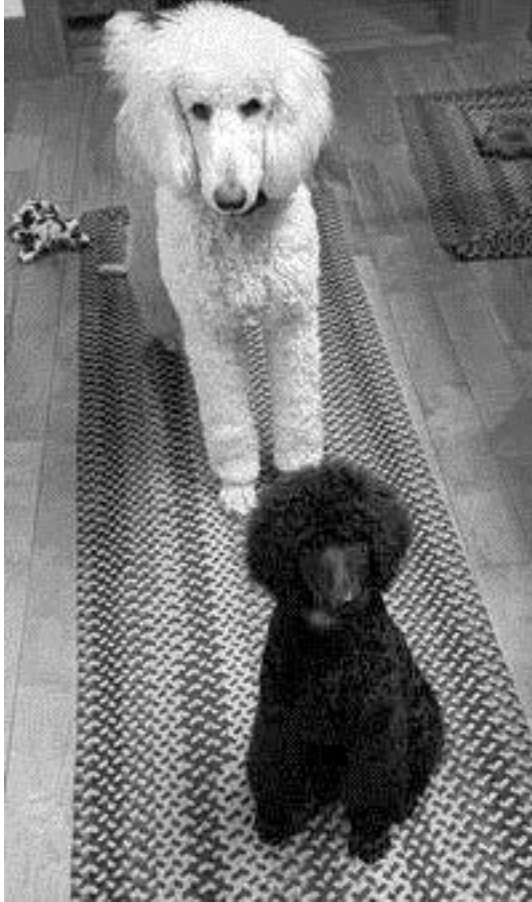


PHOTO COURTESY OF CLAYTON CARGILL

Danville Dog Park Committee

The Danville Dog Park Committee has been hard at work making progress toward our goal of creating a dedicated space for dogs and their owners to enjoy. From the outset, we have determined to build the park without seeking an appropriation.

We've successfully raised funds through t-shirt sales online, at the town meeting, Autumn on the Green, and the recycling center. Our efforts have also included site visits and the creation of a site plan, bringing us closer to making this vision a reality. The selected site accesses unused town-owned land that can be accessed by the LVRT, about 1100 feet from the trail entrance across from Marty's.

Currently, we're working on obtaining a cost estimate to begin applying for relevant grants this year. With continued support and funding, we aim to break ground in the spring of 2026!

The VT Spay Neuter Incentive Program- VSNIP

VSNIP helps income eligible Vermonters have dogs and cats spayed/neutered and vaccinated at a much reduced cost to them. Veterinary offices are throughout the state and we invite other veterinarians to join this altruistic effort to help continue eliminating routine euthanasia of mostly, an over population of cats and kittens.

For an application, call 802-672-5302. Push #2 for instructions. A puppy (or kitten) can have their first rabies vaccination after 12 weeks of age. Community Animal Aid hosts a Wellness Clinic, including rabies vaccinations, for those unhoused or those receiving state benefits usually on the 2nd Saturday of the month: East Barre Fire Station. Check for updates: AnimalAidVT@gmail.com or 802-734-0259. Tractor Supply Stores host a monthly rabies clinic, and some VT Humane Societies and veterinarians offer a rabies clinic in March.

VSNIP.VERMONT.GOV Sue Skaskiw, Administrator

Properties Posted in Danville 2024-2025

Last Name	First Name	Acreage	Location	Registered	Expiration
Gilpin	Anne-Marie	10	Keiser Pond Road	1/9/2024	1/9/2025
Monahan	Jessica	62	Library Road	3/12/2024	3/12/2025
Rosetta	Kimberly	75	Bruce Badger /Cormier	8/26/2024	8/26/2025
Melrose	Jillian	140	Penny Lane	9/3/2024	9/3/2025
Couture	Bea	54	Bruce Badger/McDowell	9/30/2024	9/30/2025
Jansson	Ron	10	Joes Brook Road	10/16/2024	10/16/2025
Jansson	Ron	35	Coles Pond Road	10/16/2024	10/16/2025
Jansson	Ron	35	McReynolds Road	10/16/2024	10/16/2025

(Cite as: 10 V.S.A. § 5201) § 5201. Notices; posting

(a)(1) An owner, or a person having the exclusive right to take game upon land or the waters thereon, who desires to protect his or her land or private pond or propagation farm over which he or she has exclusive control, may maintain notices stating that:

(A) the shooting, trapping, or taking of game or wild animals is prohibited or is by permission only;

(B) fishing or the taking of fish is prohibited or is by permission only;

(C) fishing, hunting, trapping, or taking of game is prohibited or is by permission only.

(2) "Permission only signs" authorized under this section shall contain the owner's name and a method by which to contact the property owner or a person authorized to provide permission to hunt, fish, or trap on the property.

(b) Notices prohibiting the taking of game shall be erected upon or near the boundaries of lands to be affected with notices at each corner and not over 400 feet apart along the boundaries thereof. Legible signs must be maintained at all times and shall be dated each year. These signs shall be of a standard size and design as the Commissioner shall specify.

(c) The owner or person posting the lands shall record this posting annually in the town clerk's office of the town in which the land is located. The recording form shall be furnished by the Commissioner and shall be filled out in triplicate, one copy to be retained by the town clerk, one copy to the Commissioner, and one copy to be retained by the person having the right to post the lands. The forms shall contain the information as to the approximate number of acres posted, location in town, date of posting, and signature of person so posting the lands. The town clerk shall file the record and it shall be open to public inspection. The town clerk shall retain a fee of \$5.00 for this recording.

(d) Land posted as provided in subsection (b) of this section shall be enclosed land for the purposes herein. (Added 1961, No. 119, § 1, eff. May 9, 1961; amended 1967, No. 302 (Adj. Sess.), § 1, eff. March 20, 1968; 1979, No. 161 (Adj. Sess.), § 11; 2013, No. 78, § 20; 2015, No. 145 (Adj. Sess.), § 16.)

***Posted Properties must be filed with the Town Clerk
and Fish & Wildlife in order to be enforceable.***

Zoning Administrator

In 2024, there were 73 zoning permit applications...down from 78 in the prior year but consistent with years prior to 2022. A majority of the applications were for permitted uses such as sheds, garages, and barns but Danville added 16 new dwelling units this year to the mix. Twelve of those were for detached single family homes, 3 were accessory dwelling units and one property was converted from a single-family home to a duplex.

The Development Review Board (DRB) also heard and approved 10 applications with two of the most noteworthy involving the expansion of Marty's First Stop and the approval of the nature preserve (Matsinger Forest) on Chet Willey and Thaddeus Stevens Roads which is now owned and operated by Fairbanks Museum and Planetarium.

It is important to remember that obtaining a zoning permit is only half the process. Once the project is complete, the applicant needs to apply for and receive a Certificate of Occupancy to validate the permit. Failure to do so may present a future title issue.

Dennis Marquise
Zoning Administrator

Danville's Distinguished Elders



Malcolm Lang (photo by Dianne Langmaid)



Anna Somers (photo by Eliza Tasker Smith).

Danville Planning Commission

The Danville Planning Commission had a busy year. Both the Town Plan and the Bylaws were successfully updated and adopted by the Planning Commission and the Select board. The Town Plan had last been revised and adopted on September 17, 2017 (with 2018 and 2023 amendments). The Zoning Bylaws were last revised and adopted on May 6, 2021.

Revision to the Danville Town Plan included recent data updates and expansion of several sections specifically related to energy use and planning, Telecommunications, Transportation and Community Resources. Census data from the official 2020 results was also included. The Danville Town Recommended Action Plan was also expanded with details based on updated objectives from the Town Plan.

In particular, the Danville Planning Commission developed an Enhanced Energy plan which provides the town with information on energy use, development and goals moving forward. The recently updated Town Plan which includes this Enhanced Energy plan was also approved by Northern Vermont Development Association (NVDA), the regional planning commission.

This regional approval offers Danville 'substantial deference', meaning if renewable energy projects are proposed for the town of Danville, the Enhanced Energy plan will provide guidance and influence decision making on future projects. This offers the community a strong voice and a seat at the table in future proposals.

The Zoning Bylaw update continues to provide orderly growth, encourages appropriate development and implements the intent of the Danville Town Plan. The amendments made required changes to ensure compliance with the recently passed HOME Act of 2023 and Act 181 which relates to community resilience and biodiversity protection through land use. This recent bylaw updated definitions, adjusted the lists of permitted and conditional uses in zoning districts according to recently passed state laws, altered road construction standards and provided clarification in several areas to aid residents and the Zoning Administrator.

The Planning Commission is also actively involved in the train station project which has been undergoing a very successful and substantial renovation with plans and hopes to open..... The train station is located on Peacham Road along the Lamoille Valley Rail Trail and will offer both Danville residents and those visiting amenities and a pit stop to explore and learn about our area's offerings.

In 2025, the Commission plans to set priorities in the new year, some of which will include updating flood plain maps and river corridors.

Conservation Commission 2024 Year in Review



Rodgers Lot, the town forest on Bruce Memorial Highway, the home of the “Stump Dump”, is now officially open for recreation! The forest is a little over 100 acres and has a new walking/biking trail, as well as several logging roads, and the VAST trail. There is a new year-round parking area and a kiosk with a map and information at the trail head. Thank you David Irwin for all your hard work building the kiosk!

David also finished construction on the kiosk at the Pumpkin Hill Town Forest off of Trestle Road. Here the town mows the parking area within the forest at the end of the access road for summer recreationalists. The conservation commission was busy this year building and maintaining trails at both town forests. This year we will be working on the map for Pumpkin Hill and information for the new kiosk as well as continuing to maintain the trails.

We have also made some exciting connections this year with the teachers and administration at the Danville School and look forward to collaborating with them to create educational opportunities at the town forest for the kids and the community. We welcome other collaborations with town, school and youth groups to promote awareness of invasive plants and insects, as well as help organize volunteering events.

One of the invasives we will all be watching is the Eurasian Milfoil which has recently been discovered at Joes Pond! Please learn more about the discovery and the eradication efforts underway at <https://www.joespondvermont.com/milfoil.html>

Please join us in participating in No Mow May, where we see how long we can wait to mow our lawns to allow those early pollinators a chance before the summer starts. Check our Danville Conservation Commission Facebook page for upcoming events. If you have questions about how your group can get involved with trail building/maintenance or other activities at the town forests, please contact us at conservation@danvillevt.gov.

DANVILLE TRAIN STATION PROJECT

“TRAIN’S LATE”

As you have probably noticed, the restoration of the Danville Train Station was not completed in 2024. Probably not a surprise to those trying to build or improve a structure in 2023-2024. But an amazing amount effort brought in many successes, and we see the ‘light at the end of the ‘tunnel’ and it’s not a train!

Major Milestones Achieved to 2024:

- The **CONSTRUCTION team** hit a few bumps in the road: newly discovered structural rot, need for steel posts in the west wall to support the canopy, the need to remove much of the clapboard to blow in insulation thus preserving the interior passenger area walls and lastly the StJ Academy electrician team left for summer break. It should be noted that 2024 proved the success of water management work in the crawl space (structural, drainage and water proofing). This work is critical to protecting the station going forward.

In addition to the unexpected, the following major work was 90 to 100 percent completed in 2024: roofing on the main structure, electrical, insulation, heat pumps, interior painting and restoration of the passenger area walls, side trim and fretwork at the west peak, platform and replica brackets, north entrance and site work.

2025 will finish the work: plumbing/ADA bathrooms, flooring, the canopy and platform railings, window and doors, fretwork in the peak on the east side, clapboards and exterior painting.

- The **USE team** identified the tenants for the freight room: Lamoille Valley Bike Tours (and ebike rentals), and Rocky’s Hot Dogs. The team is having collaborative discussions with the Danville School to create and manage grab’n go food and the gear shop.
- The **FUNDING team** has increased community fundraising from \$60,000 to \$130,000 and grants from \$310,000 to \$584,000 for a total of \$714,000, 92 percent of the goal.

This project is **not** funded by any proposed property tax or special appropriation. Our target is an additional \$100,000 in grants and \$35,000 from the Danville community and supporters of the rail trail. This provides a cushion for the unexpected and a start for placing solar on the station’s south facing roof. Solar is important to ongoing cost, given the use of heat pumps.

Celebrate the Danville Train Station Summer of 2025

Danville Historical Society

Welcome to the Danville Historical Society where new and interesting artifacts, and visitors come through the door every week. With a wonderful staff of volunteers available to guide you to your personal interest, we provide a great resource for our community and school without asking for any assistance from the town budget. During Danville Fair we opened the house with a large display of Fairs In The Past. Visitors shared wonderful stories, while helping to identify photos and locations, which gave the day a very personal touch. Along with our parade participation, it was a busy, but very fun day.

With the 250th celebration of our country in the very near future, Danville Historical Society is busy with preparations for activities and programs that will highlight and focus on some interesting history in our town related to the celebration. By securing a small grant from the Vermont Historical Society for our community we will be happy to assist with ideas, and provide some funding to help our local organizations with expenses, in accordance with the grant, to those who reach out.

The Old North Church building had its paint restored to its glorious white beauty thanks to a generous grant from Preservation Trust matched by many generous donations and a great fundraising effort. If you have not yet purchased an ornament depicting the building, the opportunity still exists. And take a step back in time during the summer at one of the lamp lit services featuring guest speakers and an old fashioned hymn sing. Being located on a country road, it always provides a beautiful venue for a wedding.

Our pilot display room in North Danville features new/old displays of things pertaining to the history of North Danville. Sharing space in one of the only remaining schoolhouses with the village library and the Community Center, it provides a great spot to reminisce. Be sure to stop in at the 4th of July Celebration and during the annual North Danville Craft Fair in November.

We continue to support, and plan with the Danville Train Station Committee in the restoration of the Danville Railroad Station. Although it does appear to be a “slow moving train” there does exist great plans for information, education, and enjoyment in the near future. Stay tuned!

If you haven't discovered Greenbanks Hollow, now is the time to enjoy new and old trails in the once industrious, now peaceful village of South Danville. Just a trip through the covered bridge takes you back to the days of long ago. As always, this area hosts our popular events such as, The Ken-Ducky Race, the Bean Hole Supper, and The Annual Burn.

Our doors are open to the public and provide a nice meeting area for the community as well as an informational and educational setting. Come visit us Tuesday or Thursday between 10am and 5pm or request an appointment and see what we have to offer. We all would love to help you on your historical journey. Better yet, bring your own stories and join us as a volunteer to help others.

Dianne Langmaid, President
Patty Conly, Director

Danville Village Improvement Society

DVIS continues the tradition of the early residents of Danville by continuing to decorate the Green for all seasons (except mud season). We plant and keep the summer barrels maintained through the summer on Route 2 in the center of the village. Then we replant for Autumn on the Green visitors and others to have lovely fall color until snow flies. Brian at Snapdragon Flowers in North Danville keeps us well supplied with plants, soil and supplements. We appreciate his help very much.

Michele Garges put in a lot of time and effort to upgrade the semicircular flower bed on the Green that borders the stone wall. She planned and then worked to provide more color through the whole growing season. We will hopefully see the results this coming summer. We also added some color by the bandstand with two barrels by the stairs. The first year we tried it the plants did not well as it was too shady and wet. But in 2024 we did a different selection that weathered better and looked nice through the summer.

Thank you to everyone who donated to DVIS through the Chamber Annual Fund Drive. It is an important fundraiser for the DVIS as those donations are what we use to buy what we need for all this work. The Christmas tree is a donation which is appreciated and it is a joy to see it lit up in the bandstand all through the holiday season. The swags are maintained by youth groups in Danville. Thank you to them!

A final big thanks you to the volunteers who get their hands dirty to bring beautiful color to our lovely village Green. It is much appreciated. We welcome your help

Laurel Stanley, Chair



This aspiring group of little baton twirlers were lined up on Hill Street in 1960, waiting to march in the annual Danville Fair parade. Look closely and maybe you will see someone you recognize and if so, please let us know. From the photo archives of the Caledonian Record, courtesy of the St. Johnsbury History & Heritage Center and the Danville Historical Society.

Danville Volunteer Fire Department

To the Residents of Danville,

In 2024, the Danville Volunteer Fire Department continued to serve our community with dedication and professionalism. Our team, of 24 in and out of town members, responded to an estimated 90 emergency calls, including fires, motor vehicle accidents, and other incidents requiring our assistance.

This past year, with leadership changes happening, we still focused on improving training, and ensuring we are prepared to meet the town's needs. We also participated in community events that we had not been a part of in many years.

We thank the community for its ongoing support and encourage anyone interested in volunteering to join us. Together, we can continue to protect and serve our town.

Respectfully submitted,

Dani Cochran
Chief, Danville Volunteer Fire Department



PHOTO COURTESY OF LIZ SARGENT

Dave Houston, chair of the Greenbanks Hollow standing committee for the Danville Historical Society, brushes off a pot of beans that have been hoisted from a hole in the ground after cooking overnight as the hungry crowd looks on in anticipation. The beans are the main attraction for the popular Beanhole Dinner, an annual fundraiser to help support the maintenance and upkeep of the historic park sites and nature trails.

Caledonia Essex Area Ambulance Service Inc.

2024 CALEX Danville Responses - 213



Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2024 has been very busy, both increased 911 as well as Inter-facility transports. As we continue to monitor post pandemic trends / volumes, we experienced record breaking months with an increase in inter-facility transports in 2024. We continue to see many of our tertiary care centers such as DHMC and UVMMC that we commonly transfer overwhelmed and unable to accept, requiring us to travel longer distances such as Portsmouth, Concord NH, as well as Albany NY. We completed 652 Inter-facility transports in 2024.

2024 there were 844 non-billable responses down from 2023 1,047. Responses such as lift assist, medical aid, treat/release calls we are now billing Medicaid and other insurances. We have been able to see increased revenues in 2024 as a result. Unfortunately, at this time Medicare does not allow for billing of non-transports and they are our most commonly billed provider. We are hopeful that we will see some changes in the future.

Many EMS systems are struggling around the state and nationally with funding due to rising costs to provide the service, along with reimbursements are not keeping up with those increases. In a recently published Medicare Ground Ambulance Data collection system report (Year 1 and Year 2 Analysis) mean cost per transport across all services was – \$2,673. The average reimbursement across all payers for that same transport was \$1,147. We continue to monitor and support any opportunities to ensure EMS is an essential service. We aim to provide our workforce professionals that stand ready 24/7/365 the pay and benefits they deserve for this highly demanding profession.

We are looking forward to beginning another EMT course in early January with St. Johnsbury Academy Adult Education and are hopeful for some additional staffing from this program for our region. We continue to host regular EMS training courses to keep our professionals ready to meet the jobs continuous advancing of both clinical knowledge and skill competencies.

Some highlights in 2024 –

- Help provide our community partners with access to over 50 AED's in our community and surrounding communities by organizing a group purchase with Zoll Medical. Public access AED's will save lives!
- Organized and participated in the first ever large-scale hospital based active shooter exercise in the State of Vermont - several agencies participated and responded to a simulated active shooter within a hospital setting.
- Working closely with SJFD we supported our local, state and federal partners with tactical EMS – supporting high risks warrants in the surrounding area, and most recent nearly 36-hour manhunt for the officer involved shooting in STJ. With some grant funding we were able to outfit our personnel with tactical equipment – ballistic vests, helmets and other specialized equipment to operate in the warm zone and stand ready at these high threat incidents. It is paramount that with the increase in incidents of violence we are responding to, our staff is protective as much as possible.
- We continue to have conversations with our partners at SJFD and are actively exploring Fire-Based EMS, more to come in 2025. We continue to always explore ways to improve upon the services we provide and to recruit and retain high quality professionals.

We continue and proudly serve 10 towns – Saint Johnsbury, Waterford, Barnet, Concord, South Kirby, Victory, Granby, Danville, Walden and Peacham. CALEX responded to 2,704 911 responses and 652 being Inter-facility Transfers and Medical transports. Our average response time to the scene for our entire service area 7.71 minutes. Overall, our agency responded to 3,356 requests for service.

We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region. Lastly, please take some time and learn CPR /AED use, we would be glad to assist you. You could save a life!

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NRP
EMS Chief / Chief Executive Officer

Pope Memorial Library



We have had another exciting year at the Pope Memorial Library. To better serve our patrons and many visitors, we have updated our technology with the installation of new computers, software and internet services.

This year, in April, we shared in the excitement of the Solar Eclipse and welcomed over 100 guests from many parts of the country into our beautiful building. We had many visitors throughout the summer who commented that our library truly is the Jewel on the Green.

Our library patrons have access to both physical and digital collections. There is something for everyone, including periodicals and the local newspapers. Additional materials can be requested through interlibrary loan and we have access to continuing education (Udemy) and an extensive reference database (Vermont Online Library) as well as, materials for the visually impaired (ABLE) provided by the Vermont Department of Libraries.

Weekly Story Time promotes early learning and socialization for babies and toddlers and great fun for both the children and their caregivers. We thank Dee Palmer for stepping in again to be the Youth Services Librarian this year and we welcome back Marilyn McDowell who will take over the reins going forward.

The use of the Community Center continues to increase. It is spacious and has a small kitchen. The Community Center is available to host your public or private events and celebrations.

The Board, staff and volunteers raise a significant portion of the funds that make such offerings possible, as well as, annual support from the Town. Once again, we had success with our fundraising events, including the Novel Dinner, which we will do again in 2025.

Without such efforts, and continued community support through the annual town appropriation, none of this would be possible. Help us continue to offer such services to our wonderful community. We are grateful to the citizens of the Town of Danville for their continued support.

Shara McCaffrey, Library Director and the Board of Trustees

Danville Chamber of Commerce

The Danville Chamber of Commerce is thrilled to reflect on another year of vibrant community events that brought neighbors together and supported our town's growth and spirit.

The Danville Fair enjoyed beautiful weather (after a brief morning shower) and saw its largest attendance yet. Kicking off the day, nearly 100 participants joined the Bear Crawl 5K, raising funds for the future Danville Dog Park. The parade continues to grow each year, with fantastic participation and enthusiasm. In 2025, we aim to make it even more inclusive with a wheels-and-float decorating event for local kids to showcase their creativity on bikes, scooters, and wagons. The expanded inflatables and games area was a hit, with unlimited wristbands keeping kids entertained all day. As the sun set, Chad Hollister's performance had everyone singing and dancing, while the new Red Barn Beer Garden provided a welcoming spot for adults to relax. Save the date—the 2025 Danville Fair will be held on Saturday, August 2nd!

Autumn on the Green broke records with its highest-ever number of vendors and an incredible crowd. Visitors from near and far filled the Green and nearby streets, enjoying the stunning fall weather and supporting local artisans and businesses. Vendors reported exceptional sales and are already eager to return for 2025—scheduled for Sunday, October 5th, rain or shine!

Our Movie Nights on the Green continued to delight families in 2024. Despite moving the annual Hocus Pocus screening indoors due to weather, the Fall Family Fun and Movie Night was a massive success, with added games and activities drawing record numbers. Partnering with the PTG, we also hosted a Winter Family Fun and Movie Night, complete with pizza, face painting, and more. These free events brought families from across Danville and beyond together for joyful evenings. Stay tuned for the 2025 movie lineup at movienightonthegreen.com!

Our annual Trick-or-Treat Trail was a festive hit, providing a safe and exciting way for ghosts and ghouls to collect candy and toys while visiting doors and trunks throughout town. The community came together in full force, with local organizations selling food, running a photobooth, and ensuring safe crossings. Special thanks to the girls basketball team for selling dinner and all the volunteers who made the night truly spooktacular!

The Chamber remains committed to supporting Danville through innovative fundraising and community-building efforts. We encourage everyone to join our meetings, share ideas, and lend a hand. Your support helps us raise funds distributed to local organizations, enabling them to continue serving our town. Learn more or donate at danvillevtchamber.org.

Chelsea Hewitt, President (photo credit)

Eric Bach, Vice President



DANVILLE GREEN CEMETERY

548 Brainerd Street

Board of Directors

Chris Vance, President

Garren Calkins, Vice President

Sharon Daniell, Clerk

Duane Webster, Treasurer

Keith Gadapee, Director

Michelle Leclerc, Director

Kristen Weaver, Sexton

The Danville Green Cemetery is a private cemetery located at 548 Brainerd Street, Danville VT. The officers and trustees of the Danville Green Cemetery Association are responsible for the operation and management of the property.

The Sexton of the cemetery, hired by the trustees, is Kristen Weaver. She is responsible for daily operations and management of all activities at the cemetery. For any questions or information please contact Kristen at 802-535-4794.

Anyone interested in knowing more about how they go about purchasing the perpetual care that goes along with each lot, based on size, can reach out to the Sexton or any Board member for more information.

The board would like to welcome two new directors, huge thanks go out to Keith Gadapee and Michelle Leclerc for their willingness to service the Danville Green Cemetery Association.

Storm damage in 2024 was a major concern, two different wind events caused trees and limbs to fall around the Cemetery. The bigger wind event caused excessive damage in the old section of the cemetery; this section was closed to the public for safety reasons over a few months. We hired contractors to remove the trees and debris and others to fix and replace stones, along with landscaping.

Large older trees continue to be an ongoing issue for the Cemetery, we have plans to trim or remove them based on conditions as budget allows.

The public is always welcome, please come visit the grounds and see our beautiful Cemetery.

West Danville Community Club

The primary responsibility of the West Danville Community Club [WDCC] is to supervise the maintenance of the Joe's Pond Beach and surrounding area. The grass is mowed regularly and litter removed continuously. Portable toilets are provided for the beach users and we always have upgrades to picnic tables and beach structures.

We are fortunate to have the Lamoille Valley Rail Trail in the center of West Danville, but its popularity has increased our expenses. The club is made up of dedicated volunteers and has made every effort to sustain the upkeep of the very popular Joe's Pond Beach enjoyed by tourists and locals alike.

Thank you for your support! We are asking the same amount we've requested in past years: \$1,000 toward Joe's Pond Beach and the main west entrance to the Town of Danville.

*Deb Stresing
West Danville Community Club*

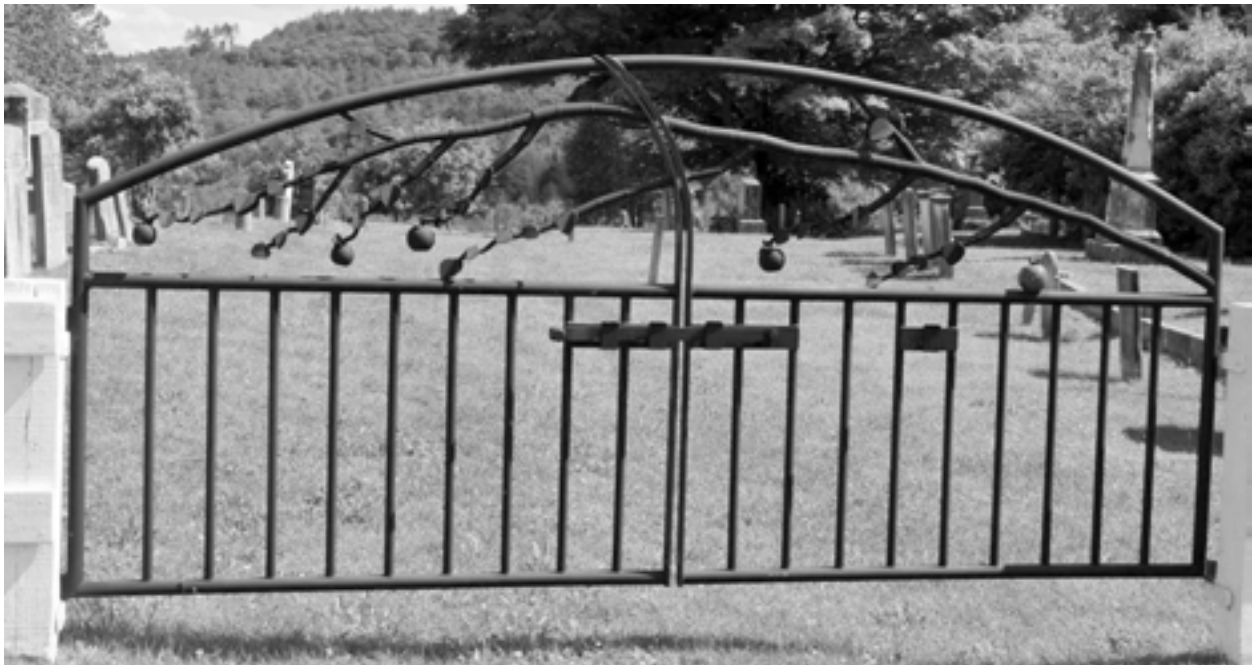


PHOTO COURTESY OF LIZ SARGENT

Wonderful new gate at one of Danville's many cemeteries.

North Danville School Association North Danville Brainerd Memorial Library

North Danville Community Club: What a year it has been! Normally meetings were held the first Monday of each month at 7:30 PM; this may change in 2025. A Selectboard member, Alison Low, tries to attend when she's available and has given us wonderful guidance and support as has Audrey DeProspero at the meetings of the North Danville School Association which are held quarterly or more if needed.

Some of the things the Community Club does each year are: Valentine cards, flowers, and handmade items to special people in the community, Easter Egg Hunt for the children, May Bags filled with goodies to seniors and shut-ins, 4th of July Parade and Celebration, Trunk or Treat for Halloween, Fall Craft Fair with lunch, and the December Memory Tree Lighting Ceremony, to name a few. We also host the pre-town meeting each year.

All these activities and rentals help us maintain and improve the building. The gym floor has been refurbished thanks to the efforts of many including long-time basketball players and the Ladies Aid of the North Danville Baptist Church. Other projects/improvements are new painting, new carpet and refurbished bathrooms. Grant money was received to do the lower windows on the backside of the building by SA Fishburn that are a huge improvement. The front doors are also be refurbished. There is a Playground Fund to have a safe up-to-date recreation area for the children; any donations would be most welcome.

North Danville Brainerd Memorial Library is a registered VT State Library. We are open and volunteers cover these hours completely: Tuesdays: 10am-2pm; Wednesdays: 6pm-8pm; Thursdays: 10am-2pm. We are hoping to add more hours in 2025.

Our book collections are impressive and up-to-date with new ones added regularly. A goal for this year was to get people back into the library on a more regular basis. We offer a weekly story time geared for children under the age of five on Monday mornings and have developed a core following. We host weekly Cribbage games on Wednesday nights with a happy, boisterous group – anyone is welcome to attend. Also, Wednesday nights we have a puzzle going and folks working on crafts or just visiting.

Once a month we offer muffins and coffee to the public, allowing time for conversation and catching up. We have seen a huge success with our monthly Cookbook Club, which began with four people and now includes men and women, averaging around a dozen participants. We were able to offer several craft classes throughout the year, as well as a presentation from a local author or two.

This past summer we organized and held summer reading events that were attended by multiple families with children ranging from 2-10 years old. We are excited to offer a program again this summer.

Volunteers are always welcome to help us expand our hours and offerings.



North Danville Historical Room: Visitors are welcome! Should you have artifacts connected to North Danville, we hope you will consider sharing them. Artifacts will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.

We are most thankful for this Community Center used by folks both locally and from away. Your support is greatly appreciated. View the large display of trophies from the youth of the past. It makes one realize how important this sweet corner of North Danville is and what a gem this Community Building is!

Caledonia County Sheriff's Department

970 Memorial Drive St. Johnsbury, VT 05819
P: (802)748-6666 F: (802)748-1684 Email: caledoniasheriff.net

The Caledonia County Sheriff's Department continue to make improvements and provide needed services to the citizens of Caledonia County. Many of you may have noticed a lot of construction being completed during the spring and summer months. Many building improvements were completed to better serve not only the staff but the community as a whole. Our goal was to improve the building and provide a much safer, more accessible and inviting place to work and operate a business.

We added much needed services this year including restoring the Child Passenger Safety Technician to the department. We now offer not only roadside car seat inspections but also onsite inspections. We also added a full service AFIS Fingerprint machine. Fingerprints are mandatory for all those seeking employment in the education, federal and state level employment, state and federal licensing, nurses, sports coaches, and many other employment needs.

We continue to seek qualified, competent applicants to add to the department's depleted roster. We seek out training opportunities for the deputies and office staff to best serve the needs of the department and communities we serve. We continue to work and train with area Law Enforcement Fire, Emergency Services, Mental Health and Human Services Agencies not only in Caledonia County but Statewide.

The department was contacted throughout the year by several towns for contracted patrols. Of the 17 towns in the county the department provides services to 10 of these towns. Due to staffing shortages it has been difficult to provide consistent services to these communities but we are working hard to improve as well as increase our presence to provide consistent, quality, and cost effective Law Enforcement Services to you all of you. As much as possible we maintain an active presence with local schools to ensure the safety of students and staff. We provided security for numerous community events, sports events, parades, fairs, festivals and functions to ensure public safety wherever needed. We participated in drills and evacuation plans with area schools, NVRH and assisted during flooding this summer. We continue to assist area public safety, emergency service, mental health agencies, and local business whenever needed. The department maintains a Take Back Drugs Location serving as a drop off for expired, unused and no longer needed Rx medications.

Your dedicated staff here at the Caledonia County Sheriffs' Department will continue to make our best effort to serve all of you in this wonderful community whether you live, work, play or raise a family. I am always available for any questions or comments here at the office and feel free to visit our Facebook page as well.

Respectfully;

James Hemond,

Caledonia County Sheriff

2024 ANNUAL REPORT




As of August 16, 2024 NEK Broadband and CVFiber merged under 30 V.S.A. 3052a forming one Communications Union District (CUD) dba NEKCV. NEK Broadband and CVFiber will continue to use their brands within their respective territories.


The district now includes 71 member communities in Caledonia, Essex, Orleans, Lamoille, Washington and Orange Counties. 50 of our towns currently have public fiber-optic infrastructure, and 57 towns have started pre-construction licensing work.

Broadband Nutrition Labels - In compliance with the Federal Communications Commission (FCC) requirement that Internet Service Providers (ISPs) display standardized broadband information labels, you will find these listed under the service offerings on NEK Broadband and CVFiber websites.

CONSTRUCTION AND SERVICE PROJECTED GROWTH BY YEAR

2024	33	Towns Served
	681	Miles to Date
	8,200	Addresses Passed
2025	50	Towns Served
Projected	1,165	Miles
	15,000	Addresses Passed

8200 
SERVICE AVAILABLE
 WE NOW OFFER SERVICE TO 8200 ADDRESSES IN THE NEKCV.

681 
MILES OF NETWORK
 AT THE END OF 2024, WE NOW HAVE 681 MILES OF FIBER NETWORK THROUGHOUT THE NEKCV.

1199 
CUSTOMERS SERVED
 NEKCV MORE THAN DOUBLED THE NUMBER OF CUSTOMERS SERVED in 2024



GRANTS & FINANCING

We were awarded \$2,847,276 through the Community Connect Grant program. This is in addition to the USDA ReConnect grant of \$17,474,000, which we received in 2023.

The Vermont Community Broadband Board (VCBB) approved an additional \$4M in construction grants and \$21M as a match for our Broadband Equity and Deployment Grant Application coming later this year. This brings our foundational support to over \$73 million for the Northeast Kingdom Region and over \$20 million in Central Vermont.

BUILDING CAPACITY

We have doubled the size of staff, with a full-time staff of 13.

We have active warehouses in Danville, Montpelier and Brighton for the storage of construction materials.

In May we completed our first workforce development program, with 7 NEK residents receiving training to become Broadband Technicians/Installers.

BUDGET SUMMARY

NEKCV dba NEK Broadband & dba CVFiber			
Communications Union District - 2025 Budget / 2024 Budget to Actual			
	2024 Combined NEKCV Budget	Projected 2024 Year End	2025 Proposed
	Gov Board	at 9/30/24	2025 Budget
Surpluses from Prior Fiscal Years			\$1,832,742
Income			
Operations Revenue	852,455	874,871	2,047,769
Administrative Grant Revenue	1,885,621	3,442,342	3,856,318
Capital Grant Revenue	36,200,196	16,607,798	36,529,448
Other Revenue	\$0	\$1,837,490	\$1,467,290
TOTAL CASH IN	\$38,938,272	\$22,762,502	\$43,900,825
Expenses			
Operational Cost	\$378,912	\$823,330	\$1,247,036
Administrative Costs	\$1,885,621	\$2,935,997	\$3,856,318
Construction Costs	\$36,200,196	\$17,431,128	\$36,529,448
TOTAL CASH OUT	\$38,464,729	\$21,190,454	\$41,632,802
Annual Net Cashflow	\$473,543	\$1,572,048	\$2,268,023

SIGN UP FOR UPDATES

To order our service, get updates, or sign up for our newsletter, fill out the form at get.nekbroadband.org or cvfiber.net

Danville Recycle Center

The Danville Recycle Center is located at 448 Peacham Road, on the campus of the Town Garages. The access is easy and we are open every Saturday morning.

The focus of the recycle center is on what we CAN recycle rather than what we can't or why we can't. Staff and volunteers are there to make sure the streams stay clean and that things that shouldn't be in boxes or bins come back out.

Everyone who comes in is so willing and eager to do things correctly. Most people seem really to enjoy visiting, so thanks to all of you that come in and do things right. Additional thanks to the willing learners who come in, see how it works, and keep coming back until they're able to enjoy coming.

It's a very busy place on Saturday mornings and I need as much help as I can get most days. Generally, my preferred volunteers are my two boys, Nolan and Graham. They sort redeemable bottles and step forward to do other jobs as needed. Nice fellas, both. This year, I had several other adults who were willing and able to help as well. Let me extend my gratitude to Greg Prior, Kelly O'Neill, Sean Campbell and Erin Kennedy. Each other has volunteered some or all of a Saturday morning to give me a chance to fulfill a different obligation.

Several Fundraising efforts have used the recycle center this year and that option is available to Danville Groups. The Danville Band, the Old North Church, the Danville Dog Park Committee, the Danville Women's Group and the Danville PTG have all benefitted from your donated redeemable bottles.

We continue to look to expand services. This year, we are changing the way town handles bulky waste and will have a bulky waste bin available every Saturday. Check back on the town website and at the recycle center for details. Our goal is to make bulky waste drop-offs more convenient and more routine.

Lastly, I promise not to move the battery bucket again this year.

Sincerely,

*Clayton Cargill
Danville Recycling Center*

Danville Recycling and Waste Disposal Guide

448 Peacham Rd. (Town Garage) Saturdays, 7:30am – 12:30pm (summer) or 8am-12pm (winter)

↓ SORT ITEMS ↓ RECYCLING MUST BE CLEAN AND DRY	
<p style="text-align: center;"><u>MIXED PAPER</u></p> <p>Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper. NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</p>	<p style="text-align: center;"><u>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</u></p> <p>FLATTEN BOXES. All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK. NO wax-coated cardboard, cardboard soiled with food, coffee cups, ice cream cartons, or Styrofoam.</p>
<p style="text-align: center;"><u>TIN CANS</u></p> <p>Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic. *MUST BE RINSED*</p>	<p style="text-align: center;"><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u></p> <p>Labels OK. Flattening not required. NO snack bags, candy wrappers, coffee bags. *MUST BE RINSED*</p>
<p style="text-align: center;"><u>GLASS BOTTLES & JARS</u></p> <p>*Rinse, Remove Lids (recycle with tin) * NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</p>	<p style="text-align: center;"><u>BATTERIES</u></p> <p>All types including primary and rechargeable batteries. Please bag similar types together and bag damaged batteries separately.</p>
<p><u>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</u> <u>REMOVE CAPS / MAX. SIZE- 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u></p> <p>Includes food containers, health/beauty product, and cleaner containers. #5 included <i>if it's a food container</i>. NO plastic bags or films, black plastic, screw-top caps, motor oil bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</p>	

ADDITIONAL ACCEPTED MATERIALS:

- #6 PLASTIC FOAM (STYROFOAM):** #6 Expanded Polystyrene Foam. Any color, any size. Must be rigid, dry, clean.
- SCRAP METAL:** Metal appliances (stoves, washer/dryer, dishwasher), grills, water tanks, microwaves, metal roofing, pots and pans, bicycles. Any item that is mostly metal included. No fridges, freezers, A/Cs, dehumidifiers.
- FOOD SCRAPS:** All food scraps, including meat, bones, dairy. **Remove PLU stickers. No plastics, metals, paper.**
- SPECIAL WASTES:** Hard cover books, fluorescent bulbs, and electronics (televisions, computers, game consoles, radios, telephones).
- SWAP SHOP:** Pick-up or drop-off small, clean household item in good working condition. Ask for details.

ADDITIONAL DISPOSAL INFORMATION:

- STUMP DUMP:** 1326 Bruce Badger Mem. Hwy. Danville Residents only. 1st & 3rd Saturday, May-Oct, 8am-12pm.
- HOUSEHOLD TRASH:** Residents can contract with private haulers for curbside collection. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>
- HOUSEHOLD HAZARDOUS WASTE** – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events (no appt necessary) throughout the District. June – September. Call for details.

In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 11/2022



List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
MATERIAL– CONTACT THE NORTHEAST KINGDOM
WASTE MANAGEMENT DISTRICT
(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

- Any **black** plastic containers
- Screw-top Caps
- Motor oil, gas containers
- Pesticide containers
- Planting pots and trays
- Plastic furniture
- Plastic Toys
- Coffee Makers
- Coat hangers
- Vinyl Siding
- Maple Tubing
- CDs, DVDs, VHS, and cases
- Water line pipes and plastic tubing of any size
- Hard, rigid plastic** (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any type

Unacceptable Aluminum

- Chip Bags, Snack Wrappers, Pop tart Wrappers
- Aluminum Flashing (recycle with scrap metal)
- Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

- Frying Pans
- Large Pieces of Metal
- Nails, Screws, Fasteners
- Any tin that is a non-food container

Unacceptable Cardboard

- Pringles containers
- Milk and Juice Cartons of any kind
- Ice cream and waxy or plastic frozen food boxes
- Cardboard with metallic interior
- Single-use coffee cups
- Soiled Cardboard
- Waxy Cardboard

Unacceptable Paper

- Kraft brown paper bags (recycle with cardboard)
- White or Brown Boxboard (recycle with cardboard)
- Shiny, glossy, or metallic papers
- Paper plates, cups, bowls
- Single-use cups
- Napkins, paper towels, tissue paper

Unacceptable Glass

- Crystal
- Incandescent light bulbs
- Automotive lights
- Pyrex
- Porcelain

Unacceptable Food Scraps

- PLU Stickers (sticks on fruits, vegetables)
- “Biodegradable” bags, cutlery, bowls, plates,
- Food utensils
- Plates, bowls, cups
- Plastic bags
- Styrofoam
- Keurig cups

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *

GARAGE (CONTINUED)

- CORROSIVES
- CAR WAXES AND CLEANERS
- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

Northeast Kingdom Waste Management District (NEKWMD) Year-End Financial Report for 2024

The NEKWMD ended 2024 with a surplus of \$65,746.46. Revenues in 2024 were 22.3% above projections, while expenses were 15.4% above projections. Revenues from tire disposal, scrap metal, and the surcharge were responsible for strong revenues in 2024. Some fees used to generate revenues will increase headed into 2025. The surcharge will increase \$2.75/ton from \$26.75 in 2024 to \$29.50 in 2025. This represents a \$0.07 increase on a standard bag of trash. Hauling fees to service recycling centers and schools will be increasing as well in 2025. The rate for recycling centers will increase from \$49/stop to \$55/stop, and the rate for schools will increase from \$33/stop to \$37/stop. Fees for tires will remain unchanged in 2025 as will the per capita assessment (\$1.16/person).

The NEKWMD is entering 2025 with a budget of \$1,030,997 – an increase of 8.8% compared to 2024. The NEKWMD was staffed by eleven full-time and two part-time employees in 2024. The District will be adding a full-time employee in 2025.

There were no additions or subtractions to the District membership in 2024. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

Paul Tomasi
Executive Director
NEKWMD

2025 Legislative Report

Greetings! I would be remiss if I didn't begin this legislative report by providing thanks for the honor that the 12 towns in the Caledonia District have entrusted me with. I am extremely grateful for the opportunity to represent your community in Montpelier.

Please don't hesitate to get in touch with any questions or concerns that you might have.

As I write this Vermont's Legislature has been in session for only 7 days, with at least 16 more weeks to go before May's expected adjournment. Please look for legislative updates in local newspapers, online media, social media, and Front Porch Forum.

Voters spoke clearly on November 5th about their concerns related to affordability, housing, energy, and public safety. My focus this session will be on making progress on all of these important topics.

On Jan. 22 the Legislature will receive Governor Scott's public education reform proposal from Secretary Zoie Saunders. It is expected that this proposal will be comprehensive and propose significant changes to how Vermont funds and delivers education, including governance and accountability. Education is a very important and sensitive subject, please stay informed and in contact with your school board.

On January 16th, the Public Utilities Commission delivered its final report on the Clean Heat Standard. Their findings determine that a gallon fee of \$0.58 (starting at \$0.10) on heating fuel is required to meet the goals in the Global Warming Solutions Act. I am not supportive of an additional fee and will instead continue to support the use of Vermont General Fund monies to leverage federal programs and Energy Efficiency Vermont as partners in reducing Vermont's carbon footprint.

I continue to support housing initiatives focused on reducing the cost of housing for all Vermonters through public infrastructure investment, relaxing permitting and regulations, providing certainty to developers, and encouraging mass building and housing density.

Our judicial system and communities continue to struggle with drug crime and violence and repeat offenders. In 2024 Vermont passed legislation aimed at removing repeat offenders from our communities and reducing the backlog in our court system. These are starting to work, but we need to do more this year.

Thank you for the opportunity to serve! Be Well!

Senator Scott Beck, Caledonia District

Barnet, Danville, Groton, Hardwick, Newbury (Orange County), Peacham, Ryegate, Stannard, St. Johnsbury, Walden, Waterford, Wheelock

sbeck@leg.state.vt.us

DANVILLE INFORMATION

Population (from the 2020 Census): 2,335
Registered Voters: 1868

Telephone Numbers:

Emergency	911	Animal Control	535-7109
CALEX Ambulance	911	Danville Post Office.....	684-3406
CALEX, Information	684-9600	Danville School.....	684-2292
Fire, Emergency.....	911	684-3651
Fire, Information.....	684-2264	Superintendent's Office	684-3801
State Police, St. Johnsbury.....	748-3111 or 911	Town Clerk.....	684-3352 x 1021
Game Warden	748-3111 or 911	Listers	684-3352 x 1004
Forest Fire Warden	535-5284	Selectboard	684-3426
Fish and Wildlife.....	751-0100	Zoning	684-3352 x 1005
VT Poison Center.....	1-800-222-1212	Town Garage.....	684-3362
Health Center	684-2275	Historical Society	684-2055
NEK Waste Mgt. Dist.....	626-3532	Pope Library.....	684-2256
		Fire District #1 Operator	684-3822

2025 Office Hours and Meeting Times:

Town Clerk's Office	Monday-Friday 8:00-4:00
Conservation Commission	1 st Monday of each month at 7:00 pm (Town Hall)
Development Review Board.....	1 st & 3 rd Wednesday of each month at 5:30 pm (Town Hall)
Fire Department	2 nd & 4 th Tuesdays of each month at 7:00 pm (Fire Station)
Planning Commission	4 th Thursday of each month at 7:30 pm (Town Hall)
Recycling	Saturday, 8-12 (winter) 7:30-12:30 (summer) Recycle Center
Bulky Waste.....	Saturday, same hours as Recycling (see attendant for fees)
Selectboard.....	1 st & 3 rd Thursday of each month at 6:00 pm (Town Hall)
School Board.....	1 st Monday of each month at 6:00 pm (Danville School)
Zoning Office Hours.....	Tuesdays 8:00-12:00 (Town Hall)

Upcoming Events:

Green-up Day.....	Saturday, May 3
Danville Fair	Saturday, August 2
Autumn on the Green.....	Sunday, October 5, 10-4



PHOTO COURTESY OF MICHELLE LECLERC

Fun on the Lamoille Valley Rail Trail!