

TOWN OF DANVILLE, VERMONT

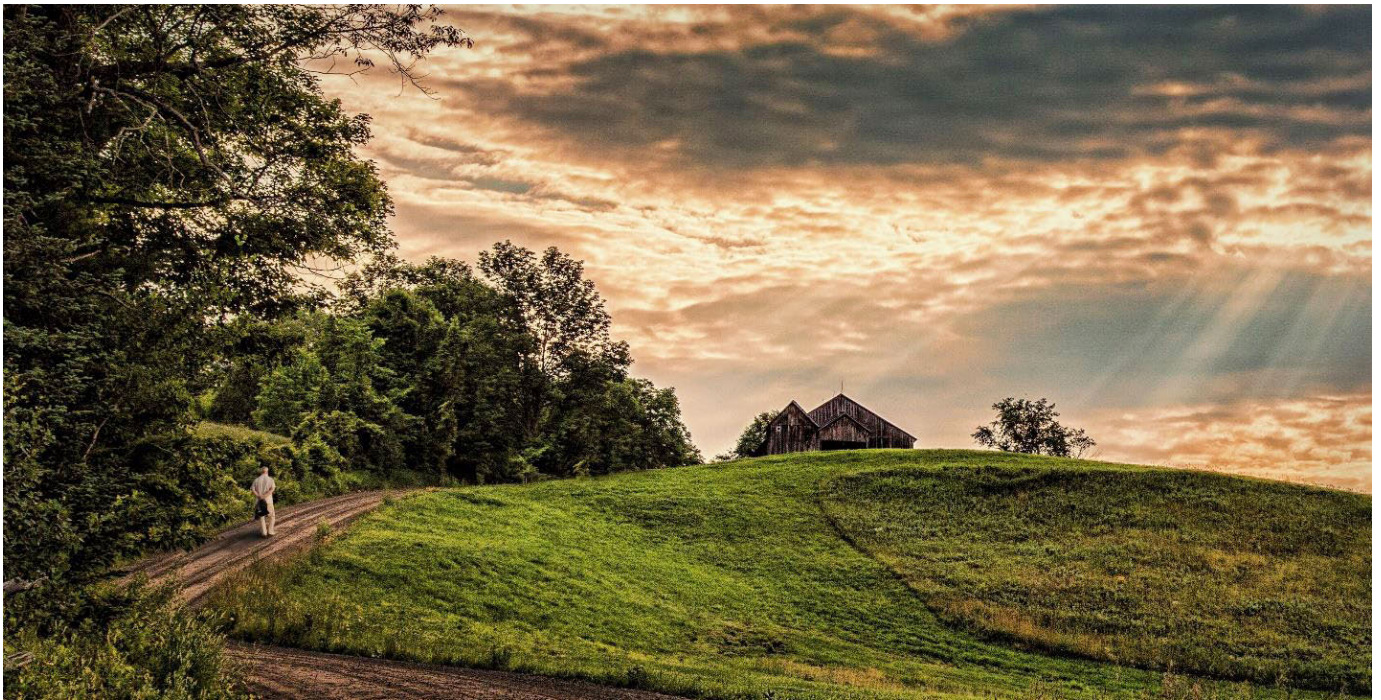


Photo Courtesy of Empire Imaging, Danville

2019 ANNUAL REPORT Town and School

*Please bring this report to Town Meeting on Tuesday, March 3, 2020, at
10:00 A.M. in the Danville School gymnasium.*

We continue to share the work of one of Danville's earliest photographers, Harold Hatch. His photos span about 30 years from the 1900's when he was working on glass plate negatives. The plates are heavy and large, but this old process created amazing detail of his subjects. Consider that the modern day film negative for an 8 x 10 enlargement comes from a small piece of film versus an 8 x 10 glass plate negative that requires no enlargement. Thus, the detail is spectacular.

Harold's mother, Anna is one of the first photographers of the earliest photos of the Green. She passed the camera on to Harold.

We would like to thank Sharon Lakey, Director of the Danville VT Historical Society for sharing these photos with us and for composing the wonderful picture captions.

Annual Report Town of Danville 2019



The Green, ca 1880.

The Methodist Church pictured was destroyed by fire in 1884 before the big fire of 1889 that burned many of the buildings around the Green. The building to the right of the church is the old Caledonia National Bank, now a residence. To the right of the bank, there is no Pope Library. That would be built after the big fire. The pole fence along the Green was to keep the horse and buggies from damaging the grass and young trees.

Photo by Anna Hatch.

Year Ending December 31, 2019

Town of Danville 2019 Annual Report

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Batchelder Associates, PC

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Select Board
Town of Danville, Vermont
Danville, Vermont

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont ("Town"), as of and for the year ended December 31, 2018, which collectively comprise the Town's basic financial statements and have issued our report thereon dated September 30, 2019. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified. However, as described in the management recommendation letter included with the audit report, we identified certain deficiencies in internal control over financial reporting that we consider to be immaterial weaknesses.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis.

A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented or detected and corrected on a timely basis. We consider the deficiencies described in the management recommendation letter to be material weaknesses.

A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider all items to be immaterial weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* for year ending December 31, 2018.

We noted certain other matters that we reported to management of the Town in a separate letter. There are no documented responses included with this audit. This report is intended solely for the information and use of management, Board of Selectmen, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Batchelder Associates, P.c

Batchelder Associates, PC
Vermont License # 945
Barre, Vermont
September 30, 2019



Danville

Town and School District Meetings

- We follow *Robert's Rules of Order*, except where rules adopted by the State of Vermont take precedence.
- In order to speak:
 - Please wait to be recognized and given the floor by the Moderator.
 - Use the lectern or one of the portable microphones.
- Everyone should remain seated and quiet when someone has the floor.*
- Speakers must direct their remarks to the Moderator and maintain decorum during debate.
- Only registered voters may speak during the meeting unless permission is granted by those who are registered to vote.**
- Please speak no more than twice on an article.
- After the results of the voice vote have been announced, any seven voters may request a paper ballot.
- Actions taken during other business are not binding.
- Motions of recognition and thanks are appropriate during *other business*.
 - * Interruptions are permitted only for *points of order*.
 - ** A motion to *suspend the rules*, requires 2/3 majority for approval.

**WARNING OF THE ANNUAL MEETING OF
THE TOWN OF DANVILLE TO BE HELD
MARCH 3, 2020**

The inhabitants of the Town of Danville who are legal voters in the Town are hereby warned to meet at the Danville School on Tuesday, March 3, 2020 at 10:00 a.m. to act upon the following business of the Town:

Voting for all budgets and Article 29 will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 p.m.

Absentee ballots for the budget may be requested until 4:00 p.m. on Monday, March 2, 2020.

- 1. To elect a Moderator.**
- 2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2019.**
- 3. To elect a Selectperson for a term of three years.**
- 4. To elect two Selectpersons for a term of one year each.**
- 5. To elect a Lister for a term of three years.**
- 6. To elect a Delinquent Tax Collector.**
- 7. To elect a Town Agent.**
- 8. To elect a Town Agent for Real Estate.**
- 9. To elect any other Town Officers.**
- 10. Shall the Town of Danville vote to raise, appropriate and expend \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?**
- 11. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 to Catamount Film and Arts?**
- 12. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and/or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?**
- 13. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?**
- 14. Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?**

15. Shall the town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Upper Valley Habitat for Humanity in the Northeast Kingdom to provide services to residents of Danville?
16. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.
17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?
18. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?
19. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?
20. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?
21. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,400.00 for services provided by Rural Community Transportation ("RCT") to residents who live in Danville?
22. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,200.00 to Umbrella, Inc., to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?
23. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?
24. Shall the Town of Danville vote to adopt the proposed General Fund budget of \$720,495.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?
(By Australian Ballot)
25. Shall the Town of Danville vote to adopt the proposed Town Highway budget of \$1,524,822.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?
(By Australian Ballot)
26. Shall the Town of Danville vote to pay property taxes to the Town Treasurer on or before October 26, 2019 by 6:00 p.m.

27. Shall the Town of Danville vote to authorize the selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore.
28. Shall the Town of Danville vote to authorize the selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?
29. Shall the Town of Danville vote to authorize the selectboard to appoint a constable (and at the selectboard's discretion appoint a second constable) under the provisions of 17 V.S.A §2651a? (By Australian Ballot)
- 2651a. Constables; appointment; removal.
- (a)(1) A town may vote by Australian ballot at an annual meeting to authorize the selectboard to appoint a first constable, and if needed a second constable, in which case at least a first constable shall be appointed.
- (2) A constable so appointed may be removed by the selectboard for just cause after notice and hearing.
- (3) When a town votes to authorize the selectboard to appoint constables, the selectboard's authority to make such appointments shall remain in effect until the town rescinds that authority by the majority vote of the legal voters present and voting at an annual meeting, duly warned for that purpose.
- (b) Notwithstanding the provisions of subsection (a) to the contrary, a vote to authorize the selectboard to appoint constables shall become effective only upon a two-thirds vote of those present and voting, if a written protest against the authorization is filed with the legislative body at least 15 days before the vote by at least five percent of the voters of the municipality.
- (c) The authority to authorize the selectboard to appoint the constable as provided in this section shall extend to all towns except those that have a charter that specifically provides for the election or appointment of this office of constable.
30. Shall the Town of Danville enter into a communications union district (CUD) to be known as NEK Community Broadband, under the provisions of 30 V.S.A. §82., to bring a reliable and affordable, high-speed internet option to every residential and business address in the Northeast Kingdom.
31. Shall the Town of Danville vote to fix the tax applicable to Danville Senior Citizens Housing, Inc. at 98 Grandview Avenue to eighty (80) percent of the annual tax for a period of ten years, under the provisions of 32 VSA §3840?
32. Shall the Town make the following statement of support:
We, the citizens of Danville, strongly support the completion of the Lamoille Valley Rail Trail. We urge the Governor and Legislature to jointly develop a plan that will ensure the Lamoille Valley Rail Trail is completed by 2025.
33. To transact any other business that may legally come before the meeting.

Dated this 16th day of January, 2020.

DANVILLE SELECTBOARD

**Kenneth Linsley, Chairman - Eric Bach, Vice-Chairman
Kellie Merrell - Henry Pearl - Kristin Franson**

Attest: Wendy M. Somers, Town Clerk

**MINUTES OF THE ANNUAL MEETING OF
THE TOWN OF DANVILLE
MARCH 5, 2019**

The Annual Danville Town Meeting was called to order at 11:42 a.m. at the Danville School on Tuesday, March 5, 2019.

The following Articles were voted on:

Kenneth Linsley, Selectboard Chair opened nominations for Moderator.

1. **To elect a Moderator.** - Selectboard Chair Kenneth Linsley invited nominations for Moderator. Frederic "Terry" Hoffer, III was nominated by E. Tobias "Toby" Balivet. With no other nominations, the Clerk was instructed to cast one vote for Frederick "Terry" Hoffer.

Selectboard members then introduced themselves.

2. **To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2018.** - Hollis Prior moved to accept the Town Report as printed, which was seconded. The article was then voted in the affirmative.
3. **To elect a Selectboard member for a term of three years.** - Shirley Richardson nominated Kellie Merrell for the term of three years. With no other nominations, the Clerk was instructed to cast one vote in the name of Kellie Merrell for Selectboard for the term of three years.
4. **To elect two Selectboard members for a term of one year each.** - Tim Ide nominated Gary Fontaine for the term of one year, Kim Prior nominated Raymond Gratton for the term of one year, and Dee Palmer nominated Henry Pearl for the term of one year, and spoke on her support for Henry. The three nominees then spoke on their behalf. The Moderator then called for a paper ballot. There were 166 votes cast. Henry Pearl received 146, Gary Fontaine received 7, and Raymond Gratton received 8, and there were 5 spoiled. Henry Pearl was then elected to the Selectboard for a term of one year.

The meeting then recessed for lunch at 12:15 p.m.

The meeting reconvened at 1:15 p.m. The Moderator then opened nominations for the second one year term for Selectboard. Kim Prior nominated Raymond Gratton. Tim Ide nominated Gary Fontaine, and Gary Fontaine withdrew the nomination. Bob Larose nominated Walter McNeil and Sandy Hauserman nominated Kristin Franson. Each nominee spoke on their behalf.

The Moderator then called for a paper ballot. There were 120 votes cast, with Kristin Franson receiving 72 votes, Walter McNeil receiving 29, and Raymond Gratton receiving 16 votes, and 3 spoiled. Kristin Franson was then elected to the Selectboard for the term of one year.

5. **To elect a Lister for a term of three years.** - Jenness Ide nominated Tim Ide. With no other nominations, the Clerk was instructed to cast one vote in the name of Tim Ide for Lister, for the term of three years.
6. **To elect a Delinquent Tax Collector.** – Hollis Prior nominated Edward Ledo as Delinquent Tax Collector. With no other nominations, the Clerk was instructed to cast one ballot for Edward Ledo for Delinquent Tax Collector.
7. **To elect a Town Agent.** – Rob Balivet nominated E. Tobias “Toby” Balivet. With no other nominations, the Clerk was instructed to cast one ballot for Toby Balivet for Town Agent.
8. **To elect a Town Agent for Real Estate.** – Nicholas Flanders nominated Toby Balivet for Town Agent for Real Estate. With no other nominations, the Clerk was instructed to cast one ballot for Toby Balivet for Town Agent for Real Estate.
9. **To elect any other Town Officers.** – With no other Town Officers to be elected, the article was passed over.

Walter Smith then moved to suspend the rules to combine Articles 10 – 25. Toby Balivet amended the motion to read Articles 10 – 22. Winona Gadapee then spoke to the fact that there were no changes in the appropriation amounts from the prior year. The motion to suspend the rules was then restated and voted in the affirmative.

A motion was then made by Toby Balivet to combine Articles 10 – 22, which was seconded. The motion was then voted in the affirmative. The Moderator then moved to Article 23.

10. **Shall the Town of Danville vote to appropriate \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?**
11. **Shall the Town of Danville vote to appropriate the sum of \$500.00 to Catamount Film and Arts?**
12. **Shall the Town of Danville vote to appropriate the sum of \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and / or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?**
13. **Shall the Town of Danville vote to appropriate the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?**
14. **Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?**
15. **Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care**

(including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.

16. Shall the Town of Danville vote to appropriate the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?
17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?
18. Shall the Town of Danville vote to appropriate the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?
19. Shall the Town of Danville vote to appropriate the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?
20. Shall the Town of Danville vote to appropriate the sum of \$1,400.00 for services provided by Rural Community Transportation ("RCT") to residents who live in Danville?
21. Shall the Town of Danville appropriate to Umbrella, Inc. the sum of \$1,200.00 to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?
22. Shall the Town of Danville vote to appropriate the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?
23. Shall the Town of Danville vote to adopt the proposed General Fund budget of \$747,573.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget? (By Australian Ballot) – The Moderator read the Article and opened the Article up for discussion. With no discussion, the Moderator moved to Article 24.
24. Shall the Town of Danville vote to adopt the proposed Town Highway budget of \$1,792,818.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget? (By Australian Ballot) - The Moderator read the article and opened the Article up for discussion. Ted Houle recognized the Highway Crew for all their hard work this winter. With no further discussion, the Moderator moved to Article 25.
25. Shall the Town of Danville exempt the Danville Masonic Lodge from real property taxes for a period of 5 years?

The petition is filed pursuant to 32 V.S.A § 3840, which authorizes the town to exempt a charitable organization from property taxes for a period of up to 10 years.

32 V.S.A § 3840 – “When a society or body of persons associated for a charitable purpose, in whole or in part, including fraternal organizations, volunteer fire, and ambulance or rescue companies, owns real estate used exclusively for the purposes of such society, body, or organization, such real estate may be exempted from taxation, either in whole or in part, for a period not exceeding 10 years, if the town so votes. Upon the expiration of such exemption, a town may vote additional periods of exemption not exceeding five years each.” The legal entity name for the Danville Masonic Hall is Washburn Lodge # 92.

The Moderator read the Article in its entirety. The Article was then moved and seconded. John Blackmore spoke on behalf of the request. He stated that they have owned the building for 125 years. The organization has been able to procure grants for a number of projects for maintenance and renovation of the building, but the organization is suffering a financial hardship. He also spoke of all the scholarships and donations they make for local kids and non-profit organizations.

A discussion then ensued, with Kellie Merrell, Judith Corso, Margie Klark, Wayne Boyce & Laurel Stanley commenting on the aspects of the Article request.

Tim Ide then called for a paper ballot for the Article, with the required number of hand votes to support the request. There were 126 votes cast with 97 being for the 5 year exemption and 29 being against. The motion was then voted in the affirmative.

- 26. To see if the Town of Danville will vote to pay property taxes to the Town Treasurer on or before October 25, 2019. – Hollis Prior moved the Article as warned, which was seconded. With no further discussion, the Article was carried.**
- 27. To see if the Town of Danville will authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore. – David Houston moved the Article as warned, which was seconded. With no further discussion, the Article was carried.**
- 28. Shall the Town of Danville vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town? – William “Sandy” Hauserman moved the Article as warned, which was seconded. With no further discussion, the Article was carried.**
- 29. Shall the Town of Danville vote to establish a Conservation Fund for the proceeds from Town Forest property management and donations, to be deposited in an account designated for the purpose of management and maintenance of Danville Town Forests as written into the approved Town Forest Management Plans? Jenness Ide moved the Article as warned, which was seconded. With no further discussion, the Article was carried.**
- 30. Shall the Town of Danville vote to expend funds not to exceed an amount of \$45,000.00 for the purpose of demolition and abatement of buildings located at 60 Rte. 2 West, Danville VT., to prepare the site for the future parking lot? – Kim Prior moved the Article as warned, which was seconded. Kenneth**

Linsley stated that this amount would be added to the budget in the same manner that the appropriations are added. With no further discussion, the Article was carried.

- 31. To transact any other business that may legally come before the meeting.** – Toby Balivet spoke on the legislative change to the position of Grand Juror from an elected position to an appointed position by the Selectboard.

Jenny Green thanked the Fire Department for all their assistance during the fire at Clifford Clark's residence this winter.

Jenny Green also spoke about the getting the Selectboard's assistance with support of universal internet / cell service coverage for the area, where there is limited or no coverage at this time. Laurel Stanley also spoke on inaccurate data from a local provider of services.

Craig Vance thanked Douglas Pastula for his 12 years of service on the Selectboard. Kenneth Linsley thanked Doug Pastula as well as Theodore Chase, III for his one year of service on the Selectboard. Kenneth Linsley also thanked the Highway Crew for all their work this winter maintaining the 98.5 miles of road they cover in Danville.

With no further business, Walter Smith moved to adjourn the meeting, which was seconded. The meeting was adjourned at 2:35 p.m.

Respectfully submitted,

Attest: Wendy M. Somers
Wendy M. Somers, Clerk

Approved: Frederic Hoffer, III
Frederic Hoffer, III
Moderator

Kenneth R. Linsley
Kenneth R. Linsley
Chairman of the Board

TOWN OFFICERS ELECTED AT TOWN & SCHOOL MEETINGS

Moderator	Frederic “Terry” Hoffer.....	2020
Town Clerk	Wendy M. Somers	2021
Town Treasurer	Wendy M. Somers	2021
School Directors	Bruce Melendy	2020
	Robert Edgar.....	2020
	Tim Sanborn	2020
	David Towle	2021
	Clayton Cargill	2022
School District Treasurer	Phyllis Kehley Sweeney	2021
Selectboard	Henry Pearl.....	2020
	Kristin Franson	2020
	Kenneth Linsley	2020
	Eric Bach	2021
	Kellie Merrell	2022
Listers	Marcia Pettigrew	2020
	John Blackmore	2021
	J. Timothy Ide.....	2022
Delinquent Tax Collector	Edward Ledo	2020
Town Agent	E. Tobias Balivet	2020
Town Agent for Real Estate	E. Tobias Balivet	2020

TOWN OFFICERS ELECTED IN GENERAL ELECTION

Justices of the Peace	Eric Bach.....	2021
	Ted Houle.....	2021
	Virginia Incerpi.....	2021
	Jane Larrabee	2021
	Julie Larrabee.....	2021
	Justin Lavelly	2021
	Kenneth Linsley	2021
	Bruce Melendy.....	2021
	Lindsey Mitchell	2021
	Phyllis Kehley Sweeney	2021
District Representative	Catherine Beattie Toll	2021

TOWN OFFICERS APPOINTED BY SELECTBOARD

Clerk of the Board	Audrey DeProspero.....	2020
Fire Chief	Christopher Walsh	2020
Sexton of Town Cemeteries	Josephine Guertin (resigned)	2020
Surveyor of Wood & Lumber	Selectboard.....	2020
First Constable	Josephine Guertin (resigned)	2020
Animal Control Officer	Candace Dane	2020
Pound Keeper	Laurie Speicher	2020
Development Review Board	John McClung.....	2020
	Kristin Barany.....	2020
	Theresa Pelletier.....	2021
	Brian Henderson	2021
	Michael Smith.....	2021
	Robert Balivet	2022
	Robert Magro	2022
Solid Waste Management Dist. Rep.	Walter McNeil, Jr.....	2020
Zoning Administrative Officer	Linda Leone (resigned)	2021
E-911 Coordinator	Jeremy McMullen	2020
Planning Commission	Vince Foy.....	2020
	Catherine Whitehead.....	2020
	Jeff Paquet.....	2021
	Mark Nicholson	2021
	Jenni Lavoie	2022
	Glenn Herrin	2022
	Michael Hogue.....	2022

Conservation Commission	David Houston	2020
	Deborah Yonker	2020
	Tom Forester	2020
	Evangelyn Morse	2021
	Brian Henderson	2021
	Barbara Huibregtse	2021
	Debra Bixby	2022
	Jacob Langmaid	2022
	Bridget Ferrin-Smith	2022
Tree Warden	Wesley Everts	2020
Green-Up Coordinator	Shannon Pelletier	2020
Emergency Mgt. Coordinator	Michael Walsh	2020
Emergency Mgt. Coordinator, Asst.	Glenn Herrin	2020
Town Service Officer	Doug Carter	2020
Grand Juror	William “Sandy” Hauserman	2020

OTHER TOWN OFFICIALS

Health Officer (app. by VT Health Dept.)..Jenny Rafuse 5/31/2022

BOARD OF CIVIL AUTHORITY

SelectboardEric Bach
Henry Pearl
Kenneth Linsley
Kellie Merrell
Kristin Franson

Justices of the Peace.....Eric Bach
Ted Houle
Virginia Incerpi
Jane Larrabee
Julie Larrabee
Justin Lavelly
Kenneth Linsley
Bruce Melendy
Lindsey Mitchell
Phyllis Sweeney

Town ClerkWendy M. Somers

Selectboard Report

2019 brought two new members to the Selectboard - Kristin Franson and Henry Pearl. But with every new addition brings a sad departure. Ted Chase left after serving a one year term and Doug Pastula left after serving twelve years. We extend our gratitude and appreciation to those that serve and those that have served, as each has successfully made significant contributions to the Selectboard.

In February of 2019, the town purchased a 2019 Caterpillar 12M3 grader for \$270,000 from Milton Cat subject to budget approval in March 2019. In March, the voters approved the budget and the grader purchase was finalized. After consideration, the Selectboard decided to keep the 2006 Caterpillar 140H grader instead of using it as a trade-in. Having over 80 miles of gravel roads in Danville and having two graders will be beneficial for the upkeep of the roads.

On March 14, 2019 the Town of Danville made the final payment for the 2014 Pierce Pumper fire truck. The truck was purchased with a five year loan in the amount of \$339,189.07 for the fire department.

In 2017, the town purchased the 60 Route 2 West property located next to the Town Hall building. In 2018 the building sat as purchased, however in 2019, the asbestos abatement and demolition of the building was completed thanks to voters. The land was excavated and converted to a grassed parking area which is currently being used as overflow parking for Town Hall. The property is still in the design phase for a parking lot and will be addressed at a future town meeting.

The Planning Commission was awarded a grant to connect the village center and community assets to the Lamoille Valley Rail Trail. They also received another grant in the spring of 2019 for community projects that support healthy communities, which aligned with the recommendations in the master plan.

The North Danville Community Center was fitted with an upgraded fire alarm system that was partially paid for with a grant received from VLCT (Vermont League of Cities and Towns), our insurer, in the amount of \$1,500. The original alarm cost was \$3,630 but thanks to the grant funding the town was only responsible for the difference.

With admiration and appreciation, we extend a heartfelt congratulations to Linda Leone, Danville's Zoning Administrator for twenty years of service. Linda has served as Zoning Administrator from June 29, 1999 until December 26, 2019 which was when she decided it was her turn to retire. Linda has been at the helm of the position as the longest serving zoning administrator for the town. We wish her the very best in her new endeavor of retirement filled with relaxation and enjoyment. The Zoning Office will be manned on a temporary basis by the Assistant to the Selectboard to maintain the flow of permits and processing requests with the Development Review Board and then the position will be posted and interviews will start in the future.

We extend our appreciation to all who have volunteered countless hours to the Town of Danville.

We meet the first and third Thursday of each month and we welcome all to attend.

*Ken Linsley, Chair * Eric Bach, Vice Chair * Kellie Merrell * Henry Pearl * Kristin Franson*

Town Clerk's Report

In this ever changing world, the Town Clerk's office too evolves with change. This year the Vermont Department of Health made major changes to the way you can obtain vital records. The Vermont Legislature passed Act 46 in May 2017, which significantly changed the state laws that govern vital records and will impact anyone who seeks a copy of a Vermont birth or death certificate.

These changes went into effect on July 1, 2019 with the launching of the statewide Vital Records Issuance Management System. (VRIMS) With the creation of this online management system, you can now go to any Town Clerk's office in the state and get a certified copy of a Vermont birth or death certificate. Unfortunately, with all good intentions, there are always hiccups. With such a large undertaking by the Department of Health, and so much manual entry, there are some missing and incorrect records.

Fortunately, Sharon Daniell decided to be proactive and take on the added work of verifying all of the birth and death records in the Town of Danville. She has been identifying the missing and incorrect records, and contacting the birth town of St. Johnsbury so that these records get updated on VRIMS. This has been a tedious project and I want to thank her for her dedication on this project, as it is extremely important to our office that you can obtain a birth or death record when you need it.

To obtain a certified copy of a birth or death certificate, you will need to fill out an application. You can obtain one by visiting our office or going to our website at danvillevermont.org.

With 2019 coming to a close, 2020 is onboard to be a busy elections year. So mark your calendars for the Presidential Primary on March 3rd, August 11th Primary and the Presidential Election on November 3rd. Remember, everyone's vote counts. You can contact our office to obtain an absentee ballot, if you are not able to vote in person.

In closing, I hope everyone enjoys perusing through the annual Town Report. I hope you find it informative and enlightening, because it is a true labor of love by this office to compose, produce, coordinate, and assemble. I also want to thank Sharon and Diane for their hard work and dedication they give to this office to make everything accurate and efficient.

Wendy Somers
Town Clerk

Treasurer's Report- General Fund as of December 31, 2019

2018 Carryover		\$1,816.40		
2019 Carryover		\$2,571.00		
Account		2019 Budget	2019 Actual	2020 Budget
REVENUE				
DELINQUENT TAXES & INTEREST				
101-6-01-001.00	Property taxes	\$548,422.60	\$439,242.26	\$577,311.00
101-6-01-002.00	Taxes - Delinquent	\$150,000.00	\$166,937.36	\$40,000.00
101-6-01-003.00	Taxes Delinquent Interest	\$5,000.00	\$8,959.39	\$2,500.00
101-6-01-004.00	Delinquent Taxes Penalty	\$0.00	\$10,219.98	\$0.00
101-6-01-005.00	Tax Sale Legal Fees	\$0.00	\$3,684.02	\$0.00
DELINQUENT TAXES & INTEREST		\$703,422.60	\$629,043.01	\$619,811.00
101-6-02-001.00	State of Vermont	\$0.00	\$12,326.50	\$6,700.00
101-6-02-001.01	Income from Fines	\$5,900.00	\$2,319.26	\$2,500.00
101-6-02-001.02	Current Use	\$54,300.00	\$54,300.00	\$54,300.00
101-6-02-001.03	Pilot	\$2,900.00	\$2,903.00	\$2,903.00
101-6-02-002.00	School Tax Prior Year	\$40,000.00	\$50,903.11	\$0.00
101-6-03-001.01	Town Clerk/Fees	\$12,000.00	\$16,516.78	\$16,500.00
101-6-03-001.03	Liquor Licenses	\$700.00	\$730.00	\$710.00
101-6-03-001.04	Town Clerk Copies	\$3,800.00	\$2,815.98	\$2,600.00
101-6-03-001.05	Marriage Licenses	\$1,000.00	\$926.00	\$900.00
101-6-03-001.07	Land Posting Fee	\$25.00	\$50.00	\$50.00
101-6-03-001.08	Certified Vital Copies	\$1,300.00	\$878.00	\$850.00
101-6-03-003.00	Town Hall Rental	\$200.00	\$630.00	\$100.00
101-6-03-004.00	Zoning Fees	\$1,500.00	\$1,645.00	\$1,500.00
101-6-05-001.00	Interest	\$80.00	\$77.18	\$50.00
101-6-05-001.01	Spread Bid Interest Transfer	\$0.00	\$8,168.86	\$0.00
101-6-06-001.00	Grant Income	\$4,000.00	\$39,857.32	\$0.00
101-6-06-001.01	Grant-Aquatic Nuisance	\$3,081.00	\$6,900.32	\$2,300.00
101-6-08-001.00	Town Clerk Reimbursement	\$0.00	\$4,113.91	\$0.00
101-6-08-001.02	FD#1 Computer Fee Reimb.	\$500.00	\$500.00	\$500.00
101-6-08-001.10	Transfer from ICS Acct	\$0.00	\$15.79	\$0.00
101-6-08-001.12	Reimb. from List Appraisal Account	\$0.00	\$41,567.98	\$0.00
101-6-09-098.00	Reimbursements	\$0.00	\$11,543.07	\$0.00
101-6-09-099.00	Miscellaneous	\$0.00	\$25.00	\$1,650.00
101-6-09-099.01	Recycling / Greenup	\$3,400.00	\$3,955.63	\$4,000.00
101-6-09-099.04	60 Route 2W Asbestos Claim	\$0.00	\$4,203.37	\$0.00
TOTAL REVENUE		\$838,108.60	\$896,915.07	\$717,924.00
ADMINISTRATION				
101-7-10 PAYROLL & BENEFITS				
101-7-10-110.02	Salaries/Selectboard (5)	\$1,750.00	\$1,400.00	\$1,750.00
101-7-10-110.03	Salaries/Town Clerk	\$48,191.00	\$48,192.80	\$52,000.00
101-7-10-110.04	Asst. To Selectboard	\$20,887.00	\$19,775.30	\$23,400.00
101-7-10-110.05	Animal Control Payroll	\$300.00	\$45.00	\$100.00
101-7-10-110.06	Lister/Reappraisal	\$17,001.00	\$11,978.80	\$13,572.00
101-7-10-110.07	Asst. Town Clerk/Treas	\$35,991.00	\$37,588.12	\$39,877.00

Treasurer's Report- General Fund as of December 31, 2019

Account		2019 Budget	2019 Actual	2020 Budget
101-7-10-110.08	Town Clerk Asst.	\$11,220.00	\$10,331.57	\$10,849.00
101-7-10-110.09	Town Elections/Poll Workers	\$0.00	\$155.33	\$500.00
101-7-10-110.11	Board of Civil Authority	\$500.00	\$327.98	\$500.00
101-7-10-110.12	Cleaning / Maintenance	\$2,200.00	\$213.75	\$2,000.00
101-7-10-110.13	Development Review Board	\$500.00	\$325.00	\$500.00
101-7-10-110.15	Zoning Administrator	\$9,241.00	\$9,618.34	\$11,700.00
101-7-10-110.16	Planning Commission	\$500.00	\$345.00	\$500.00
101-7-10-110.17	Aquatic Nuisance	\$4,500.00	\$4,578.50	\$4,600.00
101-7-10-110.18	Tax Collectors Fees	\$0.00	\$10,222.77	\$0.00
101-7-10-110.19	Recycling Center Payroll	\$4,649.00	\$4,493.22	\$4,628.00
101-7-10-210.00	Health Insurance/Town	\$45,450.00	\$45,417.60	\$44,883.00
101-7-10-210.01	HRA Reimbursements	\$6,600.00	\$6,600.00	\$6,949.00
101-7-10-220.00	Taxes/FICA	\$12,500.00	\$12,162.16	\$12,582.00
101-7-10-230.00	Vt Employee Pension	\$9,850.00	\$10,999.39	\$12,716.00
101-7-10-260.00	Workmen's Comp Insurance	\$1,809.00	\$542.06	\$1,246.00
101-7-10-290.00	Vt. Unemployment	\$100.00	\$69.66	\$40.00
TOTAL PAYROLL & BENEFITS		\$233,739.00	\$235,382.35	\$244,892.00

OFFICE OPERATIONS

101-7-20-320.01	Training / Education	\$300.00	\$180.00	\$1,200.00
101-7-20-340.00	Town Clerk/Microfilm/Restoration	\$1,500.00	\$1,480.41	\$1,500.00
101-7-20-340.01	Marriage License Fee	\$800.00	\$700.00	\$800.00
101-7-20-431.00	Copier	\$500.00	\$704.24	\$750.00
101-7-20-530.00	Telephone	\$3,200.00	\$3,353.45	\$3,500.00
101-7-20-531.01	Postage	\$3,000.00	\$2,881.30	\$3,500.00
101-7-20-540.00	Advertising	\$800.00	\$580.00	\$800.00
101-7-20-540.01	Planning Commission Notices	\$150.00	\$0.00	\$150.00
101-7-20-540.02	Zoning Legal Notices	\$1,400.00	\$1,629.36	\$1,700.00
101-7-20-550.01	Town Report-Printing	\$2,500.00	\$2,576.75	\$2,700.00
101-7-20-580.01	Meetings & Mileage	\$225.00	\$71.68	\$225.00
101-7-20-610.02	Town Clerk / Office Expense	\$2,346.00	\$4,081.55	\$2,500.00
101-7-20-610.03	Computer Expense	\$3,000.00	\$2,494.64	\$6,200.00
101-7-20-610.04	Listers/Office Expense	\$1,600.00	\$40,774.50	\$1,600.00
101-7-20-610.05	Website	\$516.00	\$516.00	\$700.00
101-7-20-610.06	Conservation Commission	\$1,000.00	\$110.00	\$1,000.00
101-7-20-610.07	Selectboard Office	\$1,000.00	\$312.99	\$1,000.00
TOTAL OFFICE OPERATIONS		\$23,837.00	\$62,446.87	\$29,825.00

TOWN BUILDINGS

101-7-30-230.01	Bldg/Land Purchase	\$28,500.00	\$28,526.71	\$28,527.00
101-7-30-230.02	60 Rte 2W Site Construction	\$45,000.00	\$47,066.02	\$0.00
101-7-30-411.00	Water / Sewer Town Hall	\$1,400.00	\$1,110.00	\$1,480.00
101-7-30-430.00	Gen Building Maintenance	\$3,000.00	\$8,606.82	\$5,000.00
101-7-30-430.01	Ambulance Service building	\$1,500.00	\$125.00	\$1,200.00
101-7-30-450.00	Repairs & Services	\$4,000.00	\$2,311.20	\$4,000.00
101-7-30-520.00	Insurance-Town buildings	\$14,535.00	\$13,832.00	\$12,491.00

Treasurer's Report- General Fund as of December 31, 2019

Account		2019 Budget	2019 Actual	2020 Budget
101-7-30-610.00	Equipment & Supplies	\$600.00	\$203.44	\$600.00
101-7-30-622.00	Electricity	\$3,300.00	\$3,355.96	\$3,600.00
101-7-30-624.00	Heating Oil	\$3,360.00	\$3,407.32	\$3,600.00
101-7-30-720.00	Capital Building Fund Contribution	\$0.00	\$0.00	\$7,500.00
TOWN BUILDINGS		\$105,195.00	\$108,544.47	\$67,998.00

FIRE DEPARTMENT

101-7-35-421.00	FD Water / Sewer	\$700.00	\$740.00	\$740.00
101-7-35-520.00	FD Insurance	\$8,500.00	\$7,435.00	\$7,600.00
101-7-35-530.00	FD Telephone	\$1,100.00	\$1,192.71	\$1,300.00
101-7-35-622.00	FD Electricity	\$1,400.00	\$1,357.24	\$1,500.00
101-7-35-624.00	FD Heat	\$6,000.00	\$5,194.33	\$4,800.00
101-7-35-627.00	FD Diesel	\$1,000.00	\$1,385.13	\$1,500.00
101-7-35-810.01	FD Capital Equipment Fund Transfer	\$20,000.00	\$20,000.00	\$40,000.00
101-7-35-820.00	Fire Truck Loan Payment	\$70,000.00	\$59,177.67	\$0.00
101-7-35-830.00	Loan Interest	\$2,000.00	\$944.24	\$0.00
101-7-35-990.00	FD Budgeted Allowance/Misc.	\$35,000.00	\$26,566.28	\$36,000.00
TOTAL FIRE DEPARTMENT		\$145,700.00	\$123,992.60	\$93,440.00

NORTH DANVILLE SCHOOL

101-7-36-424.00	ND School Lawn Care	\$1,000.00	\$800.00	\$800.00
101-7-36-430.00	ND School Building Maintenance	\$2,500.00	\$2,500.00	\$3,000.00
101-7-36-622.00	ND School Electricity	\$1,000.00	\$911.78	\$1,000.00
101-7-36-624.00	ND School Heat	\$6,400.00	\$6,235.16	\$6,500.00
101-7-36-625.00	ND School Telephone	\$0.00	\$218.96	\$360.00
TOTAL NORTH DANVILLE SCHOOL		\$10,900.00	\$10,665.90	\$11,660.00

WEST DANVILLE COMMUNITY CLUB

101-7-38-330.00	WD Community Club Water Test	\$200.00	\$208.00	\$250.00
101-7-38-330.01	Beach Improvements	\$0.00	\$29.79	\$0.00
101-7-38-520.00	WD Community Club Insurance	\$2,500.00	\$2,415.72	\$2,550.00
TOTAL WEST DANVILLE COMMUNITY CLUB		\$2,700.00	\$2,653.51	\$2,800.00

GENERAL EXPENSES

101-7-70-330.00	Outside Audit - Single	\$11,000.00	\$10,800.00	\$11,000.00
101-7-70-330.02	Recycling / Greenup	\$6,200.00	\$9,442.58	\$10,500.00
101-7-70-330.04	Law Enforcement	\$7,000.00	\$5,049.75	\$5,000.00
101-7-70-330.06	Ambulance Services	\$39,780.00	\$35,780.00	\$44,200.00
101-7-70-333.00	Legal Fees	\$1,500.00	\$0.00	\$1,500.00
101-7-70-333.01	Tax Sale Legal Fees	\$0.00	\$4,639.02	\$0.00
101-7-70-340.00	Tax Mapping	\$0.00	\$1,350.00	\$0.00
101-7-70-424.01	Cemetery Care	\$7,000.00	\$5,800.00	\$7,000.00
101-7-70-441.00	Leases	\$50.00	\$50.00	\$50.00
101-7-70-490.00	Taxes/County	\$32,844.00	\$32,844.00	\$33,209.00
101-7-70-520.00	Insurance - General	\$7,881.00	\$8,582.88	\$8,374.00
101-7-70-550.00	Town Elections/Ballots	\$0.00	\$37.00	\$2,500.00

Treasurer's Report- General Fund as of December 31, 2019

Account		2019 Budget	2019 Actual	2020 Budget
101-7-70-560.01	Membership/Dues/VLCT/Other	\$1,647.00	\$5,302.00	\$1,647.00
101-7-70-622.00	Street Lights	\$8,500.00	\$6,876.54	\$7,000.00
101-7-70-720.03	Better Connections Grant	\$0.00	\$41,050.58	\$0.00
101-7-70-720.04	Aquatic Nuisance Grant	\$0.00	\$1,468.62	\$0.00
101-7-70-730.01	Danville Green-Improvements	\$0.00	\$318.00	\$0.00
101-7-70-730.02	Hill St. Park Maintenance	\$450.00	\$661.70	\$700.00
101-7-70-730.03	Mowing Misc. Town Properties	\$850.00	\$1,415.00	\$1,500.00
101-7-70-830.00	Loan Interest	\$700.00	\$8,925.07	\$700.00
101-7-70-840.01	Prior Year School Tax	\$145,000.00	\$145,000.00	\$135,000.00
101-7-70-990.00	Miscellaneous/Fees/Late Charge	\$100.00	\$0.00	\$0.00
101-7-70-990.07	Transfer to ICS Acct	\$0.00	(\$652.24)	\$0.00
TOTAL GENERAL EXPENSES		\$270,502.00	\$324,740.50	\$269,880.00
TOTAL ADMINISTRATION		\$792,573.00	\$868,426.20	\$720,495.00
APPROPRIATIONS				
101-8-95-950.01	Area Agency on Aging	\$1,700.00	\$1,700.00	\$0.00
101-8-95-950.02	Caledonia Home Health	\$2,600.00	\$2,600.00	\$0.00
101-8-95-950.03	Catamount Arts	\$500.00	\$500.00	\$0.00
101-8-95-950.05	Danville Senior Action Center	\$5,000.00	\$5,000.00	\$0.00
101-8-95-950.06	Fairbanks Museum & Planet	\$2,196.00	\$2,196.00	\$0.00
101-8-95-950.07	Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$0.00
101-8-95-950.08	Northeast Kingdom Youth Services	\$750.00	\$750.00	\$0.00
101-8-95-950.09	Northeast Kingdom Animal Shelter	\$500.00	\$500.00	\$0.00
101-8-95-950.11	Pope Memorial Library	\$28,000.00	\$28,000.00	\$0.00
101-8-95-950.13	Rural Community Transportation	\$1,400.00	\$1,400.00	\$0.00
101-8-95-950.14	Umbrella	\$1,200.00	\$1,200.00	\$0.00
101-8-95-950.15	West Danville Community Club	\$1,000.00	\$1,000.00	\$0.00
101-8-95-950.16	Community Restorative Justice	\$250.00	\$250.00	\$0.00
101-8-95-950.17	Upper Valley Habitat for Humanity	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATIONS		\$47,402.00	\$47,402.00	\$0.00
TOTAL EXPENDITURES		\$839,975.00	\$915,828.20	\$720,495.00
2018 Carryover			\$1,816.40	\$2,571.00
2019 Revenue			\$896,915.07	\$717,924.00
2019 Expenses			\$915,828.20	\$720,495.00
Prior Year Audit Adjustments			\$26,448.67	
Net Change in liabilities 2018/2019			-\$6,781.03	
Checking Account balance - 12/31/2019 Carryover			\$2,570.91	0.00

Road Foreman's Report

2019 was packed full of projects in addition to regular maintenance. The regular maintenance portion of the year was dealing with a large snowfall year which caused us to use more salt and sand than planned. Summertime maintenance on blacktops saw 2600 feet of new asphalt on Bruce Badger Memorial Highway and 3000 feet on Joe's Brook Road. The Joe's Brook Road project was partially funded through the V-Trans Class 2 Paving Grant Program which becomes available to us every 2 to 3 years when applied for.

The highway department tries to utilize grant funding as much as possible which allows us to improve problem road areas by using state and federal money rather than Town tax dollars. A 48 inch culvert with poured concrete headwalls on Bruce Badger Memorial Highway was replaced using grant funds along with two cross pipes and stone armored ditches on Jameson Road in 2019. Wheelock Road is approved by a grant to ditch, replace and add culverts and gravel. This project was supposed to happen in 2019 but will happen in the spring of 2020. Most of these projects are completed using Town equipment and Town manpower allowing the projects to go further with the allocated dollar amounts. Without these state programs, these projects would not happen without an increase of the local tax rate. Although I am only applying for one grant in 2020, we need the time to finish up the Wheelock Road project from 2019.

Regular gravel road maintenance will become more efficient with the purchase of the new grader and keeping the old one. This will improve our response time after rain events and getting the roads back into shape after mud season. Gravel road maintenance continues to be a challenge due to the number of miles we have and the hard rain storms that we seem to get. Adding new gravel to some of our back roads is high on the priority list for 2020.

I personally appreciate the work and dedication my crew has. Without them, the road maintenance task would be impossible. I appreciate the support from the Selectboard and administration. I would also like to thank the public for understanding our tasks and letting me know if there is a problem.

So remember, if you see a roadway hazard, let us know. We can't fix a problem if we don't realize it exists.

Keith Gadapee, Road Foreman

Treasurer's Report - Highway Fund as of 12/31/2019

2018 Carryover		\$132,013.35	
2019 Carryover			\$36,286.20
Account	2019 Budget	2019 Actual	2020 Budget
HIGHWAY REVENUE			
102-6-01-001.00 Property Taxes	\$985,264.65	\$985,264.65	\$1,086,042.00
102-6-02-001.02 Class 2 State Aid	\$60,400.00	\$60,947.54	\$60,948.00
102-6-02-001.03 Class 3 State Aid	\$126,680.00	\$129,010.66	\$129,011.00
102-6-02-001.04 Current Use	\$54,000.00	\$48,205.00	\$48,000.00
102-6-02-001.06 State of VT-Paving Grant	\$175,000.00	\$175,000.00	\$0.00
102-6-03-001.01 Permit Income	\$550.00	\$540.00	\$500.00
102-6-03-001.03 Small Tool -Scrap Metal Reimb.	\$0.00	\$2,477.84	\$0.00
102-6-04-001.00 DHS Fuel Reimb.	\$350.00	\$449.89	\$500.00
102-6-04-001.01 Mower Repair Reimb. -STJ	\$0.00	\$2,205.17	\$0.00
102-6-04-001.02 DHS Materials Reimb.	\$0.00	\$1,915.71	\$0.00
102-6-05-001.00 Interest	\$60.00	\$55.87	\$35.00
102-6-06-001.00 Better Back Roads Grant	\$20,000.00	\$0.00	\$20,000.00
102-6-06-001.01 Better Back Roads Structure Grant	\$20,500.00	\$14,569.91	\$0.00
102-6-06-001.02 VT Grant in Aid Pilot Program	\$36,500.00	\$15,558.11	\$10,500.00
102-6-08-001.01 Capital Equipment Transfer	\$181,500.00	\$181,500.00	\$133,000.00
TOTAL HIGHWAY REVENUE	\$1,660,804.65	\$1,617,700.35	\$1,488,536.00
PAYROLL & BENEFITS			
102-7-10-110.00 Labor	\$266,346.00	\$257,994.19	\$260,392.00
102-7-10-130.00 Overtime	\$32,180.00	\$24,252.59	\$26,000.00
102-7-10-210.00 Health Insurance-HWY	\$125,017.00	\$125,016.48	\$123,545.00
102-7-10-210.01 HRA Reimbursements	\$16,917.00	\$16,987.00	\$19,246.00
102-7-10-220.00 Taxes / FICA	\$22,837.00	\$21,603.93	\$21,909.00
102-7-10-230.00 Vt. Municiple Pension	\$34,927.00	\$35,831.85	\$39,637.00
102-7-10-260.00 Workmen's Comp Insurance	\$19,633.00	\$21,024.94	\$19,325.00
102-7-10-290.01 Vt. Unemployment	\$932.00	\$92.34	\$65.00
102-7-10-290.02 Drug & Alcohol testing	\$0.00	\$174.00	\$0.00
102-7-10-290.03 Highway Employee Benefits	\$9,500.00	\$7,601.43	\$8,200.00
102-7-10-290.04 Mileage Reimbursement	\$300.00	\$125.86	\$300.00
102-7-10-580.00 Training / Workshops	\$600.00	\$555.00	\$600.00
TOTAL PAYROLL & BENEFITS	\$529,189.00	\$511,259.61	\$519,219.00
HIGHWAY OFFICE OPERATIONS			
102-7-20-530.00 Telephone / Internet	\$1,000.00	\$968.98	\$1,000.00
102-7-20-540.00 Advertising	\$760.00	\$124.20	\$400.00
102-7-20-610.00 Office Supplies	\$500.00	\$121.98	\$250.00
TOTAL HIGHWAY OFFICE OPERATIONS	\$2,260.00	\$1,215.16	\$1,650.00

Treasurer's Report - Highway Fund as of 12/31/2019

Account	2019 Budget	2019 Actual	2020 Budget
TOWN GARAGE			
102-7-30-411.00 Water / Sewer Service	\$900.00	\$960.00	\$960.00
102-7-30-421.01 Rubbish	\$1,000.00	\$1,020.71	\$1,100.00
102-7-30-421.02 Hazard Waste Removal	\$2,000.00	\$389.58	\$2,000.00
102-7-30-430.00 Building Repairs -Maint.	\$2,000.00	\$2,085.83	\$5,000.00
102-7-30-430.01 Communications Expense	\$500.00	\$151.97	\$500.00
102-7-30-520.00 Insurance-Hwy Bldgs.	\$4,153.00	\$4,153.00	\$3,790.00
102-7-30-610.01 Supplies	\$2,000.00	\$1,386.37	\$1,500.00
102-7-30-610.02 Tools / Small Equipment	\$2,000.00	\$4,122.47	\$3,000.00
102-7-30-610.03 Safety Equipment	\$1,000.00	\$311.73	\$400.00
102-7-30-622.00 Electricity	\$3,500.00	\$3,403.64	\$3,600.00
102-7-30-623.00 Gases / Welding	\$1,500.00	\$1,493.22	\$1,500.00
102-7-30-624.00 Heating Expenses	\$1,200.00	\$1,250.00	\$2,500.00
TOTAL TOWN GARAGE	\$21,753.00	\$20,728.52	\$25,850.00

CLASS 2 ROADS

102-7-42-442.00 Rented Equipment	\$1,000.00	\$0.00	\$1,000.00
102-7-42-450.01 Paving / Patch	\$100,000.00	\$106,547.50	\$150,000.00
102-7-42-450.02 Guard Rails	\$3,000.00	\$0.00	\$1,000.00
102-7-42-450.03 Tree & Brush	\$750.00	\$0.00	\$750.00
102-7-42-460.02 Outside Contractors	\$0.00	\$2,342.50	\$1,000.00
102-7-42-460.03 Paving Grant - State	\$250,000.00	\$222,202.71	\$0.00
102-7-42-610.01 Signs	\$3,000.00	\$0.00	\$2,000.00
102-7-42-610.02 Erosion Control	\$3,000.00	\$1,995.54	\$3,000.00
102-7-42-650.02 Salt	\$60,000.00	\$68,393.04	\$65,000.00
102-7-42-650.07 Sidewalk Maintenance	\$500.00	\$0.00	\$500.00
TOTAL CLASS 2 ROADS	\$421,250.00	\$401,481.29	\$224,250.00

CLASS 3 ROADS

102-7-43-450.01 Tree Removal	\$1,500.00	\$0.00	\$1,500.00
102-7-43-450.02 Guard Rails	\$3,000.00	\$444.00	\$1,000.00
102-7-43-460.01 Bridges & Culverts	\$15,000.00	\$9,238.83	\$11,000.00
102-7-43-460.02 Outside Contractors	\$5,000.00	\$6,255.00	\$5,000.00
102-7-43-460.06 Better Back Roads	\$25,200.00	\$6,586.60	\$18,700.00
102-7-43-460.07 Special Projects	\$0.00	\$0.00	\$45,000.00
102-7-43-460.09 BB Roads Structures Grant	\$19,500.00	\$11,960.85	\$0.00
102-7-43-460.10 VT Grant in Aid Pilot Program	\$3,500.00	\$4,173.71	\$7,000.00
102-7-43-610.01 Signs	\$1,500.00	\$838.75	\$1,000.00
102-7-43-610.02 Erosion Control	\$3,000.00	\$3,246.18	\$3,000.00
102-7-43-650.01 Gravel / Stone	\$125,000.00	\$110,578.46	\$100,000.00
102-7-43-650.03 Sand	\$27,500.00	\$26,892.75	\$27,500.00
102-7-43-650.04 Chloride	\$35,000.00	\$28,604.80	\$33,000.00
102-7-43-990.00 Municipal Roads General Permit	\$1,500.00	\$0.00	\$1,350.00
TOTAL CLASS 3 ROADS	\$266,200.00	\$208,819.93	\$255,050.00

Treasurer's Report - Highway Fund as of 12/31/2019

Account	2019 Budget	2019 Actual	2020 Budget
TRUCKS & EQUIPMENT			
102-7-60-431.00 Outside Equipment Repairs	\$17,000.00	\$8,029.18	\$12,000.00
102-7-60-431.01 Corrosion Prevention	\$9,000.00	\$1,340.20	\$9,000.00
102-7-60-432.02 Outside Vehicle Repairs	\$20,000.00	\$32,341.79	\$35,000.00
102-7-60-520.00 Insurance - Auto	\$7,415.00	\$7,673.00	\$6,996.00
102-7-60-610.00 Parts & Supplies	\$62,000.00	\$80,327.15	\$70,000.00
102-7-60-610.01 Safety Equipment	\$1,000.00	\$746.18	\$1,000.00
102-7-60-627.00 Oil / Lubricants	\$8,500.00	\$9,656.44	\$9,000.00
102-7-60-627.01 Diesel / Gas	\$75,000.00	\$83,949.26	\$88,000.00
102-7-60-740.00 Equipment Purchase / Lease	\$285,500.00	\$289,122.33	\$173,000.00
TOTAL TRUCKS & EQUIPMENT	\$485,415.00	\$513,185.53	\$403,996.00
MISCELLANEOUS			
102-7-70-520.00 Ins-Highway General Liability	\$5,851.00	\$5,850.12	\$3,507.00
102-7-70-730.00 Loan Interest	\$900.00	\$1,305.38	\$1,300.00
TOTAL MISCELLANEOUS	\$6,751.00	\$7,155.50	\$4,807.00
RESERVE FUNDING			
102-7-90-810.01 Trans to Capital Equip. Fund	\$60,000.00	\$60,000.00	\$90,000.00
TOTAL RESERVE FUNDING	\$60,000.00	\$60,000.00	\$90,000.00
TOTAL EXPENDITURES	\$1,792,818.00	\$1,723,845.54	\$1,524,822.00
Carryover		\$132,013.35	\$36,286.00
Revenue		\$1,617,700.35	\$1,488,536.00
Expenses		\$1,723,845.54	\$1,524,822.00
Prior year audit adjustment		\$10,418.04	
12/31/19 Checking Account Balance & Carryover		\$36,286.20	\$0.00

Town of Danville
Statement of Taxes Raised
December 31, 2019

	<u>Municipal</u>	<u>Homestead</u>	<u>Non-Residential</u>
Land	118,662,200.00		
Buildings	203,616,800.00		
Total Real	322,279,000.00	172,941,600.00	149,337,400.00
Non-Approved Contracts			174,600.00
Equipment	1,584,687.00		1,584,687.00
Veteran's Exemptions	-130,000.00	-130,000.00	
Current Use	-23,820,200.00	-9,605,300.00	-14,214,900.00
Contracts	-2,250,563.00		-868,636.00
Special Exemptions			-1,098,310.00
Total Value	297,662,924.00	163,206,300.00	134,914,841.00
Grand List (1% Total Real Estate)	2,976,629.24	1,632,063.00	1,349,148.41
Homestead	293,952,800.00		
Housesite	236,520,900.00		
Non-tax count	48		
Non-tax value	12,151,000.00		
	<u>Tax Rate</u>	<u>Grand List</u>	<u>Total Raised</u>
<u>School:</u>			
Non-Residential Education	1.5489	1,347,402.41	\$2,086,991.70
Homestead Education	1.5592	1,632,063.00	\$2,544,712.48
<u>Town:</u>			
Highway	0.3305	2,976,629.24	\$983,776.10
Municipal	0.184	2,976,629.24	\$547,700.27
Late Homestead Penalty			\$5,030.33
Total Tax			\$6,168,210.88
Total State Payments			\$750,920.66
Municipal payments breakdown			\$27,847.02
Education payments breakdown			\$723,073.64
Taxable parcels	1,537		
Homestead parcels declared	773		
Acres	36,445.30		

Grand List and Tax Rate-Ten Year Comparison

	Grand List*		School	Town	Highway	Total Tax Rate	
2010	\$2,827,925.10			0.1517	0.293	0.4447	
2010	\$1,260,784.61		1.47	0.1517	0.293	1.9191	*
2010	\$1,579,988.87		1.25	0.1517	0.293	1.6972	**
2011	\$2,844,543.89			0.1567	0.285	0.4417	
2011	\$1,253,858.40		1.4586	0.1567	0.285	1.9003	* ***
2011	\$1,604,146.63		1.2283	0.1567	0.285	1.6700	**
2012	\$2,873,331.66			0.1503	0.2801	0.4304	
2012	\$1,248,707.52		1.4072	0.1503	0.2801	1.8376	*
2012	\$1,636,252.00		1.2951	0.1503	0.2801	1.7255	**
2013	\$2,885,791.86			0.1575	0.2887	0.4462	
2013	\$1,290,186.54		1.3991	0.1575	0.2887	1.8453	*
2013	\$1,607,928.00		1.3744	0.1575	0.2887	1.8206	**
2014	\$2,896,446.86			0.1457	0.3224	0.4681	
2014	\$1,323,967.91		1.4723	0.1457	0.3224	1.9404	*
2014	\$1,584,820.00		1.4129	0.1457	0.3224	1.8810	**
2015	\$2,905,105.86			0.1586	0.3215	0.4801	
2015	\$1,329,199.93		1.4753	0.1586	0.3215	1.9554	*
2015	\$1,587,015.00		1.4244	0.1586	0.3215	1.9045	**
2016	\$2,919,772.86			0.1539	0.3194	0.4733	
2016	\$1,360,023.61		1.4920	0.1539	0.3194	1.9653	*
2016	\$1,569,233.00		1.5313	0.1539	0.3194	2.0046	**
2017	\$2,950,954.20			0.1379	0.3164	0.4543	
2017	\$1,339,761.21		1.4808	0.1379	0.3164	1.9351	*
2017	\$1,609,984.00		1.5421	0.1379	0.3164	1.9964	**
2018	\$2,965,194.64			0.1372	0.3151	0.4523	
2018	\$1,349,934.81		1.5318	0.1372	0.3151	1.9841	*
2018	\$1,618,096.00		1.4912	0.1372	0.3151	1.9435	**
2019	\$2,976,629.24			0.1840	0.3305	0.5143	
2019	\$1,347,402.41		1.5489	0.1840	0.3305	2.0634	*
2019	\$1,632,063.00		1.5592	0.1840	0.3305	2.0737	**

** Homestead education * Non-Residential & Commercial ***Reflects G/L Adj for Contracts

The Grand List is 1% of the total appraised value of all property in the Town of Danville.

Statement of Assets And Liabilities As of 12/31/2019

Checking/Savings-General Accounts

Account	2018 Town Rpt Bal	2019 Revenue	2019 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Chnge. Liabilities	12/31/2019 End Bal
General Fund	\$1,816.40	\$896,915.07	\$915,828.20	\$0.00	\$0.00	\$26,448.67	-\$6,781.03	\$2,570.91
HRA	\$15,963.27	\$0.00	\$28,472.85	\$29,100.88	\$0.00	\$0.00	\$0.00	\$16,591.30
PSB ICS Acct	\$0.00	\$668.03	\$0.00	\$4,503,758.00	\$4,504,426.03	\$0.00	\$0.00	\$0.00
Community Natl. Bank	\$1,010.07	\$1.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011.59
Investment MM	\$1,222.72	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.84
Australian Ballot	\$5,057.98	\$7.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.58
NCFCU Share Acct	\$50.36	\$0.15	\$0.00	\$50.23	\$0.00	\$0.00	\$0.00	\$100.74
Highway Acct	\$132,013.35	\$1,617,700.35	\$1,723,845.54	\$0.00	\$0.00	\$10,418.04	\$0.00	\$36,286.20
Small Tool Fund	\$5,618.72	\$1,721.05	\$2,477.84	\$0.00	\$0.00	\$0.00	\$0.00	\$4,861.93
Town Clerk Acct	\$8,031.86	\$50.04	\$2,851.51	\$0.00	\$0.00	\$0.20	\$0.00	\$5,230.19
Building Fund	\$77,691.70	\$66.73	\$58.25	\$0.00	\$0.00	\$0.00	\$0.00	\$77,700.18
Fire Dept Capital Equip.	\$161,563.03	\$2,084.09	\$0.00	\$26,531.00	\$0.00	\$0.00	\$0.00	\$190,178.12
Highway Cap Equip.	\$175,398.73	\$1,433.44	\$0.00	\$60,000.00	\$181,500.00	\$0.00	\$0.00	\$55,332.17
Recreation NOW	\$5,617.23	\$1.82	\$4,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.05
Cemetery Repair	\$10,251.43	\$1,052.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.84
Planning Commission	\$7,194.00	\$4.12	\$5,904.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.49
Totals	\$608,500.85	\$2,521,706.54	\$2,683,742.82	\$4,619,440.11	\$4,685,926.03	\$36,866.91	-\$6,781.03	\$410,064.13

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<u>Sewer Accounts</u> Account	2018 Town Rpt Bal	2019 Revenue	2019 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Chnge. Liabilities	12/31/2019 End Bal
Sewer Treatment Acct	\$31,958.09	\$66,275.28	\$61,033.37	\$0.00	\$7,300.00	\$4,761.00	\$150.00	\$34,811.00
Sewer Municipal Now	\$1,149.64	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.79
Union Pump Station CD	\$40,225.22	\$417.75	\$0.00	\$0.00	\$40,642.97	\$0.00	\$0.00	\$0.00
Union Pump Station CD	\$0.00	\$321.60	\$0.00	\$40,642.97	\$0.00	\$0.00	\$0.00	\$40,964.57
Wastewater Equip. CD	\$11,803.84	\$10.38	\$0.00	\$0.00	\$11,814.22	\$0.00	\$0.00	\$0.00
Wastewater Equip. CD	\$11,974.82	\$16.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,991.77
Wastewater Long-Term	\$25,543.57	\$293.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,837.52
Wastewater Long-Term	\$30,074.26	\$30.09	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$35,104.35
Sludge Removal Acct	\$31,535.79	\$31.55	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$33,867.34
Totals	\$184,265.23	\$67,398.70	\$61,033.37	\$47,942.97	\$59,757.19	\$4,761.00	\$150.00	\$183,727.34

Statement of Assets And Liabilities As of 12/31/2019

(Cont.)

Encumbered Accounts

Account	2018 Town Rpt Bal	2019 Revenue	2019 Expenses	Additions To Principal/Trans	Transfers Out	Prior Year Rev Adj	Net Chnge. Liabilities	12/31/2019 End Bal
Cemetery Rest CD	\$9,830.83	\$206.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,037.45
Cemetery Perpetual Care	\$1,557.32	\$1.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558.87
Danville Rescue Scholar	\$38,914.06	\$98.07	\$0.00	\$64,199.71	\$0.00	\$0.00	\$0.00	\$103,211.84
Town Hall Renovations	\$5,576.66	\$2.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,578.94
Town Hall/Green CD-84	\$25,015.93	\$75.82	\$0.00	\$0.00	\$25,091.75	\$0.00	\$0.00	\$0.00
Town Hall/Green CD-85	\$25,026.34	\$310.13	\$0.00	\$0.00	\$310.13	\$0.00	\$0.00	\$25,026.34
Town Hall/Green CD-87	\$50,088.41	\$1,040.88	\$0.00	\$0.00	\$1,040.88	\$0.00	\$0.00	\$50,088.41
Town Hall/Green CKG	\$49,097.62	\$31.10	\$11,127.35	\$6,819.31	\$0.00	\$0.00	\$0.00	\$44,820.68
Town Hall /Green CD-81	\$250,000.00	\$4,758.34	\$0.00	\$0.00	\$4,758.34	\$0.00	\$0.00	\$250,000.00
Town Hall/Green CD-04	\$306,502.41	\$3,824.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,326.61
Town Hall/Green CD-70	\$268,587.83	\$4,741.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,329.37
Town Hall/Green CD-03	\$0.00	\$50.23	\$0.00	\$25,000.00	\$50.23	\$0.00	\$0.00	\$25,000.00
Memorial Day Fund CD	\$123,053.92	\$1,535.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,589.27
Memorial Day Fund MM	\$3,253.62	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,254.77
Small Tree Fund CD	\$27,110.72	\$47.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,158.22
Stanton Cemetery	\$25,282.23	\$531.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,813.57
Lister's Reappraisal	\$152,719.86	\$17,087.99	\$42,017.98	\$0.00	\$0.00	\$0.00	\$0.00	\$127,789.87
Lister's Education	\$1,473.77	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.27
Moore Sidewalk CD	\$14,720.91	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,779.91
Frank Stocker Fund	\$3,946.25	\$3.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.21
Records Preservation	\$35,268.05	\$10,708.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,976.08
Dog Account	\$39,604.59	\$7,200.05	\$6,949.66	\$0.00	\$0.02	\$0.00	\$0.00	\$39,855.00
Totals	\$1,456,631.33	\$52,316.63	\$60,094.99	\$96,019.02	\$31,251.35	\$0.00	\$0.00	\$1,513,620.68

Total Bank Accounts 12/31/2019

\$2,107,412.15

Cash on Hand

\$300.00

Total Assets

\$2,107,712.15

Spread Bid Loan Dep

Account	\$0.00	\$ 14,852.19	\$2,135,166.41	\$2,120,314.22	\$0.00	\$0.00	\$0.00	\$0.00
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Statement of Assets Liabilities as of December 31, 2019

Fixed Assets

Town Real Estate & Buildings	\$3,397,600.00	
Sewer Plant RE & Buildings	\$1,022,461.02	
Danville School District	\$7,377,773.00	
Total Fixed Assets	<u>\$11,797,834.02</u>	<u>\$11,797,834.02</u>

Bank Accounts	\$2,107,412.15	
Cash on Hand	\$300.00	
	\$2,107,712.15	
		<u>\$2,107,712.15</u>
Town Equipment	<u>\$2,166,651.62</u>	
Total Other Assets	<u>\$2,166,651.62</u>	<u>\$2,166,651.62</u>

Liabilities - 12/31/2014

Prepaid Taxes	\$8,298.50	
Accrued Payroll	\$6,712.85	
60 Route 2 W Loan	\$82,398.68	
Total Liabilities	<u>\$97,410.03</u>	<u>\$97,410.03</u>

Net Worth		<u>\$16,169,607.82</u>
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Town Equipment and Real Estate Inventory

Town Equipment Inventory

1029 Caterpillar 12M3 Grader	\$270,000.00
2014 Kenworth 4-door pumper truck	\$339,189.07
2018 International truck (#7)	\$186,370.00
2000 2012-D Portable chipper	\$19,375.00
2011 Caterpillar 928H Z wheel loader	\$89,500.00
2013 Intl. 7600 dump truck (#3)	\$142,840.00
2014 Freightliner 114SD (#4)	\$189,290.00
2016 Freightliner truck (#6)	\$180,798.00
2006 Trailboss equipment trailer	\$18,000.00
2007 Intl. 7500 (#2)	\$43,497.00
2019 Dodge Ram 3500	\$36,492.00
2006 Caterpillar grader	\$188,500.00
POM culvert thawer	\$5,150.00
2007 PJ trailer	\$2,738.00
2010 International 7600 (#10)	\$157,960.00
2010 311D LLR excavator	\$135,200.00
MT5T sidewalk machine	\$40,000.00
Challenger MT4665 tractor 2/mower	\$38,372.00
Miscellaneous equipment	\$83,380.55
Total Equipment	\$2,166,651.62
<u>Change in Assets- 2019</u>	
2014 GMC Sierra pickup	\$39,076.00
Sold 12/31/2019	
2019 Dodge Ram	\$36,492.00
Purchased 12/31/2019	
2014 Sierra trade in amount	-\$19,000.00
Net purchase price	\$17,492.00
Changed 10/09/2019	\$7,300.00
to include body- 2007 Intl.	
2019 Caterpillar 12M3 Grader	\$270,000.00
Purchased 8/15/2019	
Net Change on Assets	\$333,868.00

Town Real Estate Inventory

Danville School	\$7,377,773.00
Town Hall	\$539,300.00
Sewer Plant	\$1,022,461.02
North Danville School	\$347,200.00
Railroad Station (Recycle Station)	\$91,700.00
Fire Station	\$174,900.00
Town Garage & Davis Lot	\$422,900.00
Danville Green	\$40,300.00
Town Farm	\$175,000.00
Merton Rodger Lot (Wood Dump)	\$205,000.00
North Danville Fire Station & Shed	\$30,500.00
Covered Bridge & 4.5 Acres	\$484,700.00
Town Pound Lot	\$300.00
Land for Railroad- North Danville	\$300.00
Joe's Pond Beach	\$357,200.00
Hill Street Park	20,000.00
Danville Cemeteries	17,800.00
Joe's Brook Road	25,000.00
Greenbanks Hollow	18,600.00
Otis Brickett Park	10,000.00
Doris Silver tax sale property	11,200.00
Julian Frazier tax sale property	13,800.00
(2) Camps Excelsior Farm Road	
60 Route 2 West	132,300.00
Danville Rescue Squad Building	279,600.00
Total Real Estate	\$11,797,834.02

<u>Town of Danville Employee Wage Summary Report</u> <u>Detail by name 01/01/2019-12/31/2019</u>

<u>Employee</u>	<u>Gross Taxable</u>	<u>Employee</u>	<u>Gross Taxable</u>
BACH, ERIC	392.34	LARRABEE, JANE	32.34
BAILEY, WILLIAM A.	41,438.17	LARRABEE, JULIE	5.00
BANISTER, DIANE M.	10,280.69	LEDO, EDWARD J.	10,222.77
CARLSON, LISA	48.51	LEONE, LINDA L.	9,618.34
COCHRAN, TROY A.	48,163.71	MELENDY, BRUCE	42.34
COLLINS, PETER	556.50	MERRELL, KELLIE C.	395.82
COTE, MARY	47.53	MORSE, VIRGINIA W.	50.88
CROCKER, JASON R.	39,514.51	NUNN, ROSE	2,660.00
DANE, CANDACE	45.00	PAL, BRYAN C.	40,075.49
DANIELL, SHARON K.	35,137.55	PEARL, HENRY	350.00
DEPROSPERO, AUDREY	19,775.30	PETTIGREW, MARCIA A.	6,810.80
FRANSON, KRISTIN	355.00	SENCI, ATHENA M.	574.00
GADAPEE KEITH	51,037.07	SOMERS, BRANDON	113.25
GADAPEE, LARRY R.	3,205.00	SOMERS, CAMERON L.	455.50
HATCH, SUSAN M.	238.00	SOMERS, WENDY M.	45,008.91
HAWLEY, BARBARA	59.29	SWEENY, PHYLLIS	64.29
IDE, JOHN T.	5,168.00	TILLOTSON, DENNIS	40,256.39
INCERPI, VIRGINIA	90.85		
LAROSE, ROBERT	4,493.22		
		Total	\$416,782.36
		Employees Reported: 36	

Other Agencies and Organizations Requesting Town Funds

Caledonia Home Health Care & Hospice provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. Last year **3,287** visits including Home Care, Maternal Child Health, Hospice and Long Term Care were made to **98** homes in Danville. **748-8116**.

Catamount Arts keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600**.

Community Restorative Justice Center is committed to providing a safe environment for neighbors and parties to resolve conflict in our communities, to restore relationships, and to take responsibility to repair harms caused. In the past year, the CRJC heard **8** restorative justice cases involving Danville residents, **2** legal clinic cases, **1** mediation and supported Restorative Practices at Danville School. **748-2977**.

Fairbanks Museum and Planetarium offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents. **361** Danville residents visited the Museum in 2019. **748-2372**

Kingdom Animal Shelter is an all-volunteer, no-kill, non-profit certified 501(c) (3) animal rescue organization that facilitates the placement of area stray and unwanted cats into desirable homes. They operate without federal or state funding, relying on fundraising and donations. **In 2019, 133 cats were taken in and homes were found for 141.** Each cat that comes into the shelter costs roughly **\$300-\$500** for vaccinations, testing, spay/neuter, other medical treatments, food and lodging. **473-3377**.

Northeast Kingdom Council on Aging is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. **748-5182**.

Northeast Kingdom Human Services provides services related to mental health, developmental disabilities, and alcohol and drug abuse. In 2019, services were provided to **83** Danville residents. **748-3181**.

Northeast Kingdom Youth Services is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia and Essex counties. In 2019, **12** youth were served in Danville. **748-8732**.

Northeastern Vermont Development Association (NVDA) is our regional planning and development commission.= **748-5181**.

Rural Community Transportation (RCT) a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Last year, RCT provided **31** Danville residents with **1,974** trips. **748-8170**.

Umbrella has ensured that communities in the NEK have access to services that make for strong women, supported families and safe homes. Four facets of our programs are Advocacy, Kingdom Child Care connection, The Family Room and Cornucopia. At least **33** households in Danville were served in 2019. **748-1992**.

For more information about these agencies, please review our complete packet of information. Packets are available at the Town Clerk's Office or at the March 3 Town Meeting.

Appropriations - 3 Year Comparison

	2018 Actual	2019 Actual	2020 Requested
Caledonia Home Health Care & Hospice	\$2,600.00	\$2,600.00	\$2,600.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Community Restorative Justice Center	\$250.00	\$250.00	\$250.00
*Danville Rescue Squad Inc.	\$38,913.60	\$0.00	\$0.00
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$5,000.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Council on Aging	\$1,700.00	\$1,700.00	\$1,700.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Rural Community Transportation	\$1,400.00	\$1,400.00	\$1,400.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
**Upper Valley Habitat for Humanity in the NEK	\$0.00	\$0.00	\$500.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
Totals	\$86,315.60	\$47,402.00	\$47,902.00

**now CALEX- See Town Budget item*

***new request*

Tax Collector's Report
Statement of Delinquent Taxes - 2019

<u>Year</u>	<u>Type</u>	Received for Collection	Accrued Int Due	Accrued Penalty Due	Balance Due as of 12/31/2019
2018	Property	\$465.96	\$31.13	\$0.00	\$497.09
2019	Property	\$71,087.22	\$1,326.59	\$5,306.53	\$77,720.34
		\$71,553.18	\$1,357.72	\$5,306.53	\$78,217.43

SUMMARY

<u>Tax Year</u>	<u>Paid to Treasurer</u>	<u>Tax Totals</u>	<u>Interest Totals</u>	<u>Tax Collector Penalties Paid</u>
2013	Taxes	\$3,300.00	\$2,255.76	\$273.27
2015	Taxes	\$4,582.80	\$1,904.41	\$348.36
2016	Taxes	\$2,048.58	\$633.88	\$150.96
2017	Taxes	\$4,012.42	\$732.24	\$250.96
2018	Taxes	\$73,668.73	\$4,218.43	\$5,545.08
Prior Years Collected		\$87,612.53	\$9,744.72	\$6,568.63
2019 collected for 2018 tax year		-\$27,153.51	-\$2,179.14	-\$1,923.74
Net Prior Years Collected		\$60,459.02	\$7,565.58	\$4,644.89
Current Year Collected		\$106,478.34	\$1,393.81	\$5,575.09
2019 Total Collected		\$166,937.36	\$8,959.39	\$10,219.98

Delinquent Taxpayer List

Name

ASTLE GRACE ESTATE
 BODHI STEPHANIE & MINDY
 CADIEUX ADAM & STEPHANIE
 CATHCART CARL A.
 CHAMBERLIN BETTY
 CHAMPAGNE CAROLYN
 DUNBAR MARK
 EDWARDS JAMES & MARGARET
 FIREHOUSE HILL, LLC.
 FITCH MICHAEL P.
 FOX JASON K.
 FRYE JEFFREY B.
 HALE CHAD & MEAGAN

Name

HARRINGTON STEVEN
 HATLEY JEAN M. ESTATE
 HIBSHMAN ELIZABETH
 HODGDON STEPHEN C.
 HUTCHINSON TIMOTHY
 KITTREDGE CALVIN
 KUBISEK MICHAEL W
 LAGUE HEIDI
 LEFKOWITZ MARC L.
 MORAFF-ALONSO BARBARA
 MULLALLY THOMAS
 NADEAU VINCENT & DIANA
 & BERNIER, WALTER

Name

NELSON JONATHAN
 NEWELL MARLENE W.
 PALMER BOBBI L.
 PALMIERI MARK & CAROL
 PEARL ISAAC E.
 PERKINS JEFFREY A.
 RACINE KEVIN M. & CLAUDIA
 RAINEY WALTER A.
 RIENDEAU ROBERT & KAREN
 WALSH MANUAL A.
 WARNER WADE ET AL
 WASUK RICHARD

Edward J. Ledo, Delinquent Tax Collector

	Budget	Actual	Budget	Actual	Budget
Revenue	FY - 2018	FY-2018	FY - 2019	FY-2019	FY - 2020
Hookup Fees	\$450.00	\$0.00	\$450.00	\$450.00	\$450.00
Sewer Application Fee	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00
Sewer Rents	\$69,500.00	\$62,399.85	\$69,500.00	\$52,422.70	\$69,964.00
Delinquent Rents	\$6,080.00	\$7,112.75	\$4,647.00	\$12,983.00	\$4,624.00
Delinquent Rent Interest	\$500.00	\$516.45	\$113.00	\$384.14	\$100.00
Del Collector Fee	\$0.00	\$48.00	\$0.00	\$0.00	\$0.00
Bank Interest	\$150.00	\$403.35	\$400.00	\$1,142.28	\$500.00
CD/Savings Int. Transfer	\$0.00	\$0.00	\$0.00	\$167.18	\$0.00
Transfer In- Sludge Acct.	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00
Trans From Sewer Treat Acct.	\$5,000.00	\$7,300.00	\$5,000.00	\$5,000.00	\$5,000.00
Transfer from Closed CD	\$0.00	\$0.00	\$0.00	\$52,617.79	\$0.00
Utility Partner Cap Refund	\$0.00	\$1,396.45	\$0.00	\$0.00	\$0.00
Total Revenue	\$83,980.00	\$79,176.85	\$82,410.00	\$127,477.09	\$82,938.00

	Budget	Actual	Budget	Actual	Budget
	FY - 2018	FY-2018	FY - 2019	FY-2019	FY - 2020
Legal Fees	\$0.00	\$187.50	\$500.00	\$0.00	\$500.00
Plant Operations	\$55,500.00	\$55,842.44	\$56,400.00	\$51,324.40	\$52,000.00
Depreciation Expense	\$0.00	\$18,104.00	\$0.00	\$0.00	\$0.00
Rubbish Removal	\$100.00	\$85.00	\$100.00	\$0.00	\$100.00
Line Maintenance	\$0.00	\$0.00	\$0.00	\$155.00	\$0.00
Plant Maintenance	\$0.00	\$113.03	\$0.00	\$0.00	\$0.00
Electricity	\$10,500.00	\$10,209.98	\$10,500.00	\$9,353.97	\$10,500.00
Annual Fees	\$2,000.00	\$200.00	\$500.00	\$200.00	\$200.00
Long Term Maintenance Transfer	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Sludge Removal Fund Transfer	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
CD Redemption Transfer	\$0.00	\$0.00	\$0.00	\$52,617.79	\$0.00
Total Expenses	\$75,400.00	\$92,041.95	\$74,800.00	\$120,951.16	\$70,600.00
Net Income / Expenses	\$8,580.00	\$12,865.10	\$7,610.00	\$6,525.93	\$12,338.00

Town of Danville - Delinquent Sewer Rent Report

2018 Balance Forward	\$4,761.00
Total amounts paid to Delinquent Tax Collector/Town:	
Delinquent Rents	\$12,983.00
Delinquent Interest	\$384.14
Delinquent Penalty	\$0.00
Total Paid (includes current year delinquent payments)	\$13,367.14
Balance due (including interest & penalty) December 31, 2019	\$4,624.09

Edward J. Ledo, Delinquent Tax Collector

Listers' Report

COMMON LEVEL OF APPRAISAL

Danville's grand list increased from \$2,965,195 in 2018 to \$2,976,629 in 2019. Our CLA (common level of appraisal) was 102.91 on 2019 tax bills and will be 100.62 on 2020 tax bills. The CLA factor is a 3 year rolling average of actual property sales compared to appraised values in Danville. This means that, on average, Danville properties are appraised at 100.62% of fair market value. It has been 14 years since our last reappraisal and our CLA is still very acceptable. The CLA is used to adjust and equalize the state education tax rate for each Vermont town. However, our COD (coefficient of dispersion) has increased from 20.64% in 2019 to 21.25% in 2020. The COD measures how fairly distributed the property tax is within our town. The largest variations are in the value of land. A COD over 20% necessitates a State mandated reappraisal.

HS-122 & HI-144 (HOMESTEAD DECLARATION & INCOME SENSITIVITY ADJUSTMENT)

This form continues to be an issue. It must be filed **ANNUALLY** in order to receive the residential tax rate and (if you qualify) a school property tax reduction. The best thing is to file this form with your income tax return on or before the 15th of April. If this form is filed late, there is a **PENALTY** that is added to your tax bill. We send out tax bills in July and payment is due October 25th. If an HS-122 is filed late, it creates a financial penalty for the taxpayer and extra work for the listers and the town clerk. Last year 525 Danville residents received a total of \$750,920.66 in property tax reductions

REAPPRAISAL

We have a signed contract with NEMRC (New England Municipal Resource Center) to do a complete reappraisal of all 1634 parcels in Danville. We were disappointed that NEMRC did not start in July 2019 as planned. We expect to start soon and it will be completed in 2021. The cost of the reappraisal will be \$150,000 and it will be paid for from the Lister's Reappraisal Account. We will be sending out inspection notifications prior to doing the inspections in a given area. Everyone's cooperation will be appreciated.

This year, in addition to a list of Property Transfers we have included a list of the 172 property owners in Danville who have Current Use contracts with the State of Vermont. 48% of the land in Danville and 33% of all the land in Vermont is enrolled in the Current Use Program. Please contact the Listers Office if you have any questions. We do not have regular office hours but are available to meet with you at your convenience. Our phone number is 802-684-3352 and our e-mail address is: listers@danvillevermont.org.

Marcia Pettigrew (2020) John Blackmore (2021) Timothy Ide (2022) LISTERS

Property Transfers January 1, 2019-December 31, 2019

Grantor	Grantee	Property
Guerlain & Hendrickson Trusts	Semprebon Trust	Old Homestead Rd.
Semprebon Trust	Guerlain & Hendrickson Trusts	Old Homestead Rd.
White, Richard	Bedard, Zachary T.	Cormier Rd.
Carpenter Trust	Donald Carpenter	Otis Dr.
Lang, Malcolm	Cote/Sutkaitis/Lang	Oneida Rd.
Schwartz, Emily	Mylchreest, David & Patricia	US Route 2W
Peterson, Raymond & Melody	Bromberg, Samuel	Walden Hill Rd.
Ide, Paul	Ide, Paul Trust	Tampico Rd.
Federal National Mortgage Corp.	Gadapee, Brandyn	Roy Rd.
Landau, Elise	Elise Landau Trust	Fellows Rd.
Barnard, Michael & Denise	Michael & Denise Barnard Trust	Rake Factory Rd.
Sales, Suzanne	Deppisch, Melissa	Hill St.
Abbey, Lee/Burger, Susan	Abbey, Lee	North Danville Rd.
Abbey, Lee/Burger, Susan	Burger, Susan	Stanton Rd.
Skinner, Ruth	YG LLC	Brainerd St.
Harold, Stephen	Harold, James	Brook Rd.
Palmer, Clara	Palmer, Clara Trust	Old Homestead Rd.
Tilgner, Lori	Tilgner, Lori Trust	Channel Dr.
Bean's Mobile Homes	Brooks, Linda	Pumpkin Hill Rd.
Ruth E. Rubin Trust	Vermont Land Trust, Inc.	Morrill Rd.
Larrabee/Fenoff	2211 Route 2 East LLC	Route 2 East
University of Vermont	Hudson, Ranson III	Trestle Rd.
Cahoon, Scott/Barry/Myles	Bedor, Timothy & Amy	Parker Rd.
Chandler, Keith & Cheryl	Chandler, Keith/Cheryl/Eric/Jennifer	Keiser Pond Rd.
Kittredge, William	Kittredge, William & Debbie	Cormier Rd.
Kittredge, William	Kittredge, William & Debbie	Calkins Camp Rd.
Creaser, Kathleen Trust	Vance, Alysia	Pumpkin Hill Rd.
Four Seasons Campground, Inc.	Segale, Justin/Lopez, Amanda	Vt. Rte. 15
Towne Family Trust	Town Family Trust	Otis Dr.
Hagen, Jenniver	Alexander Family Trust	Oneida Rd.
Legendre, David & Sheila	David & Sheila Legendre	Swett Rd.
Lebarron, Barry & Deborah	Lebarron/Cote	Crystal Ave.
Firehouse Hill, LLC	Hibshman Properties, LLC	Hill St.
Walsh, Manuel/Lewis, Jessica	Walsh, Manuel	Vt. Rte. 15
Munkittrick, Allen & Deborah	Munkittrick, Allen & Deborah, Trust	Bruce Badger Mem Hwy
Legendre, David & Sheila	Sandvil, Michael & Cynthia	126 Swett Rd.
Seymour, Claudia & Stephen	Mantius, Peter & Kristin	Bruce Badger Mem Hwy
McGill, Douglas & Patricia	Ackermann, Scott & Angela	Stannard Mtn Rd
Greaves, Brenden/Newman, Rebecca	Sohl, Eric & Erica	Swett Rd.
Elder, Marilla	Black, Patrick & Lawrence	Parker Rd.
Packard, Susan	Kline, Samuel	Fellows Rd.
Keach, Beulah	Keach, Robert	Narrows Dr.
Sales, Suzanne Trust	Williamson, Tara	Old Stagecoach Rd.
Walsh, Edwin Trust	Walsh, Sabina Trust	Clubhouse Circle
Wright, Brian & Shellie	Lawrence, Brandon	Keiser Pond Rd.
Kleespies, Jean	Viglione, Brett & Tricia	Bruce Badger Mem Hwy
Harbaugh, Brian & Rachel	Edwards, James & Margaret	Meadow Dr.
Day, Benjamin & Lorraine	Day, Benjamin & Lorraine Trust	Bruce Badger Mem Hwy

Property Transfers January 1, 2019-December 31, 2019

Grantor	Grantee	Property
Rooker, L. Daniel & Kathy	Newell/Rooker	Meadow Dr.
Fraser, Beth/Soto, Becky	Lamont, Donald/Rouleau, Gail	Pumpkin Hill Rd.
Lewis, Caleb & Katya	Montgomery/Atkinson	Isham Hill Rd.
Gauthier, Ronald & Carolyn	Gauthier Family Trust	Laperle Dr.
O'Reilly, Kathleen	Wilson, Brittney	Oneida Rd.
Murawski, Estate of Allen	Osborne/Morris	Jamieson Rd.
Moore, John & Deborah	Whitcomb/Callahan	Keiser Pond Rd.
Hawkins, Michael	Fenoff, Kirk/Larrabee, Steven	Hawkins Rd.
Hawkins, Michael	Fenoff, Kirk/Larrabee, Steven	Hawkins Rd.
Laperle, Roland	Prevost Trust	Laperle Dr.
Baxter, Richard	Rousse, Michael & Cathy	Stannard Mtn Rd
Hagman, Lydia	Weikel, Chad & Kathryn	Dergan Dr.
Allen, Estate of John R.	Hunt, James & Deborah	TH#54
Emerson, Janice	Benoit, Richard III & Tiffany	US Route 2W
Gauthier, Ronald & Carolyn	Bernotas, James	Laperle Dr.
Willard, Nicholas/Garbien, Linda	Barter, Jacqueline	Winn High Drive
YG, LLC	Baker, Aine	Brainerd St.
Baker, Aine	Jenny Green Family Trust	Brainerd St.
Benoit, Richard M. III & Tiffany	Gilman Housing Trust, Inc.	Grandview Ave.
Gilman Housing Trust, Inc.	Wheeler, Ira & Mitchell, Lindsey	Grandview Ave.
Langmaid, David & Marie	Stern, Aaron & Anchalee	Wheelock & Tampico Rd.
Parker, Terry, Gowan	Stern, Aaron & Anchalee	Tampico Rd.
Parker, Stephen & Susanne Terry	Partington/Riendeau	Wheelock Rd
Priest, Sidney	Parker, Stephen & Susanne Terry	Tampico Rd.
Parker, Stephen & Susanne Terry	Priest, Sidney	Tampico Rd.
Parker, Estate of Alan	Parker, Benjamin & Amos	Wheelock Rd.
Parker, Benjamin & Amos	Parker, Stephen & Susanne Terry	Wheelock Rd.
Parker, Stephen & Susanne Terry	Stern, Aaron & Anchalee	Tampico Rd.
Anderson, George & Judith	Farr, Mark & Patricia	US Route 2W
Wechsler, Elizabeth R.	Elizabeth Wechsler Trust	Barre Ave.
Hawkins, Matthew	Hawkins, Hubert & Rhea Trusts	Hawkins Rd.
McGill, Douglas & Patricia	Csiki, Joseph, III & Dawn	McDowell Rd.
Gebbie, John & Denise Trust	Gebbie, John & Denise	Vt. Rte. 15
Grady Hill Family Trust & Jay Rogers	Mathew & Stacia Ghafoori	Bruce Badger Mem Hwy
Hawkins, Hubert & Rhea Trusts	Nathanael Hale & Lindsey Bresnahan	Hawkins Rd.
Livendale, Charles & Linda	Livendale Revocable Living Trust	US Route 2W
Dente, Thomas & Camilla	Gowans, Edward & Deborah	Clubhouse Cir.
O'Brien, Mark & Janet	O'Brien, Ethan & Tanya	Winn High Dr.
Blaine, Nelson F.	Freed, Kay	Brook Rd.
Kleespies, John	Viglione, Brett & Tricia	Bruce Badger Mem Hwy
Salmon, Nancy	Viglione, Brett & Tricia	Bruce Badger Mem Hwy
Saufroy, Ray Louise Trust	Lindsey, Eric & Leryde Vasquez	Lemay Rd.
Bigelow, Walter Jr. & Davine J.	Thrailkill, Jamie & Sandra	Brainerd St.
Gebbie, John & Denise	Gebbie, Denise	Vt. Rte. 15

***Town of Danville Deaths 2019**

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Name</u>	<u>Age</u>
February.....	Zachary John Doyle	29	July.....	Fred Hermans.....	86
February.....	Betty Jane Chamberlin.....	86	September	John Carl Guldenschuh ..	73
March.....	William Joseph Cruess.....	72	October	Janet McConnell	73
March	Allen Roy Murawski.....	71	October	Pamela Jean Hebert.....	58
April.....	Marie Berthe Perreault.....	91	December.....	Paul Armington Ide, Jr. ..	74
May.....	Hubert Hawkins	93	December.....	Carol Hackett Fournier...	92
June.....	John Robert Allen	62			

***Town of Danville Births 2019**

<u>Date</u>	<u>Child</u>	<u>Parents</u>
May	Ember Betsy Ellen Wan Mei Huang.....	Rhiannon Esposito & Yong Huang
June	Wyatt James Blagg.....	Corinne & Levi Blagg
June	Oslyn Chester Dean.....	Amy & Brennan Dean
July	Hudson Andre Fecteau.....	Amanda & Ryan Fecteau
August	Francis David Baker.....	Miriam Moser & Jonathan Baker
August	Lincoln Nathanael Hale	Lindsey Bresnahan & Nathanael Hale
September.....	Roran Tucker Bishop	Sierra Howard & William Bishop
October	Ivy Lynn Armstrong.....	Megan & Dana Armstrong
November.....	Charlie Bean Carson	Felicia Jo Bean & Casey Carson
December	Holly Grace Gingue	Vanessa & Aaron Gingue
December	Julia Anne Davis	Justina & James Davis

Dates of vital statistics have been modified due to identity concerns.

****Only vitals filed at the Town Clerk's office are listed.***

***Town of Danville Marriages 2019**

<u>Date</u>	<u>Name</u>	<u>Name</u>
February	Robert Maxwell Coy, Jr.....and.....	Abigail Ann Constantineau
March	Lindsey Rose Mitchell	Ira Allen Wheeler
June	Donna Lee Dorothea Brown.....and.....	George Walter Colgrove, Jr.
June	Daniel Scott Rapoza	Kyla Dawn Woodward
July	Darius M. Gray	Gabriela Traistaru
July	Erica Christine Clayton.....and.....	Zachary Taylor Bedard
July	Steven Michael Ridge.....and.....	Mykela Marie Coburn
July	Aimee Elizabeth Davin.....and.....	Andrew Satterthwaite Alborn
August.....	Mikayla Dieffenbach	Jascha Daniel Scholl Pick
September	Bryan David Haldeman	Rachel Lynn O'Dell
September	Megan Lynn Fall.....and.....	Haley Kathleen Fountain
October	Roger John Oxenbould	Pamela Anne Tilley
October	Michele Jeannette Mackay	Tyler Douglass Hawley
October	Theresa Marie White	Robert Ryan Rouelle



A handsome couple is out for a buggy ride. We think the man is one of the Hatch brothers. Note the impeccably attended fields with very few trees, and those trees are probably fruit bearing. Farming practices made use of the tilled fields: corn in the middle of the photo and some taller crop in the background. With close observation, one can see the wooden fences lining both the lower and upper part of the field. A small corral for animals can be seen behind the man's head. *Harold E. Hatch, photographer*

Danville Property Owners on Current Use 2019

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
ASHLEY JEAN O. LIFE ESTATE	\$201,600.00	54	\$92,400.00
BAKER JONATHAN	\$331,600.00	31.3	\$58,600.00
BARNES JOSHUA L.	\$297,900.00	80.5	\$87,400.00
BAXTER RICHARD W.	\$224,100.00	71	\$103,500.00
BEATTIE CATHERINE M REVOCABLE TRUST	\$777,400.00	270.22	\$407,800.00
BEATTIE CATHERINE M REVOCABLE TRUST	\$175,000.00	100	\$155,600.00
BERNET EDWIN J. JR. & ALICE M.	\$173,500.00	96.5	\$126,900.00
BERRIAN THOMAS R.	\$298,300.00	108.1	\$99,900.00
BISBEE DANIEL	\$265,400.00	90	\$120,600.00
BIXBY C. LYNDON & DEBRA J.	\$319,100.00	65.7	\$91,600.00
BOUDREAU MICHAEL R. & DAYNA L.	\$274,400.00	8.15	\$27,300.00
BOYLE SAMUEL R. & KATHERINE M.	\$341,700.00	98	\$128,500.00
BOYLE VIRGINIA	\$258,800.00	68	\$102,700.00
BOYLE VIRGINIA	\$93,800.00	50	\$86,300.00
BRIGGS DENISE M.	\$383,000.00	107	\$122,600.00
BRINK BRUCE	\$450,400.00	33	\$97,800.00
BRUNETTO SCOTT J. & MARIANNE I.	\$300,000.00	97.6	\$100,700.00
BURTT KEITH & JOHNNYE	\$134,800.00	51.2	\$114,900.00
CAHOON BARRY	\$131,000.00	56	\$122,600.00
CARPENTER BROCK	\$304,900.00	76	\$112,400.00
CARSON BRETT & SARAH	\$247,800.00	86	\$93,500.00
CARSON JANET L.	\$364,200.00	110	\$126,700.00
CELICO JAMES P. TRUST	\$156,800.00	37.38	\$74,200.00
CHARRON JOHN E. & ALBERTA J.	\$111,000.00	42	\$104,700.00
CHOPRA AMARJIT	\$339,100.00	102.5	\$136,400.00
CLIFFORD TERRY & WANETA TRUSTEES	\$355,400.00	143.4	\$166,600.00
COCHRAN TROY A. & PEGGY	\$327,600.00	65.04	\$59,200.00
CONANT FAMILY TRUST	\$9,100.00	6.5	\$8,100.00
COUTURE BEA ANN	\$223,100.00	52.4	\$89,400.00
CRUCITTI DAVID & KATHLEEN	\$356,400.00	28.8	\$58,200.00
CUBERO LILIANA	\$209,100.00	29	\$60,800.00
CURRIER FAMILY FARM LLC	\$997,300.00	330.96	\$298,100.00
CURRIER JOEL	\$308,500.00	122	\$185,000.00
CURRIER JOHN H.	\$205,000.00	1.04	\$3,500.00
DANIELS JACKSON S.	\$194,800.00	97	\$131,700.00
DANIELS NATHAN J.	\$67,600.00	28	\$44,600.00
DANIELS THEODORE & CAROL	\$446,700.00	48	\$92,500.00
DANVILLE HISTORICAL SOCIETY	\$203,000.00	30.5	\$64,800.00
DAUGHERTY LAWRENCE L.	\$163,600.00	26.5	\$58,400.00
DAVIS RICHARD C. & MADELINE D.	\$192,000.00	181	\$165,000.00
DEMAGGIO DENNIS J. & SUZANNE	\$240,400.00	60.27	\$75,200.00
DEMAIO SALVATORE & CAROLINE	\$94,100.00	84.5	\$81,500.00
DEPETRILLO MICHAEL & CHRISTINE	\$592,100.00	98.7	\$130,500.00
DIEFENBACH RICHARD H & NANCY N TRUSTEES	\$508,800.00	102	\$117,300.00

Danville Property Owners on Current Use 2019

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
DOHERTY JAMES & LISA	\$240,400.00	71	\$112,400.00
DORNBUSCH WILLIAM	\$68,800.00	31	\$64,200.00
DUCKETT SUSAN	\$204,400.00	45.4	\$85,700.00
DUCOTT GARY & MICHELE	\$346,900.00	73	\$112,300.00
EDGAR CURTIS & LAURA	\$323,100.00	45.6	\$89,000.00
FELLOWS ROAD FARM LLC	\$89,300.00	29.6	\$84,900.00
FELLOWS ROAD FARM LLC	\$384,900.00	346.5	\$328,000.00
FINE SHARON D.	\$295,800.00	28.75	\$61,800.00
FINGER MATTHIAS	\$95,400.00	29.5	\$91,000.00
FOX GLENDON & CHRYSTAL	\$292,600.00	83.47	\$123,000.00
FREY CHRIS & NORDEN ANNA	\$118,500.00	64	\$106,300.00
GADAPPEE FAMILY SUGARHOUSE LLC	\$194,200.00	119.2	\$176,400.00
GARRISON HILL FORESTRY LLC	\$578,500.00	426	\$349,800.00
GLEASON MARY R. TRUSTEE	\$608,400.00	103	\$138,500.00
GONYAW BRYCE M. & DEBORAH M.	\$385,700.00	60.06	\$102,200.00
GORMAN HARRY	\$298,200.00	17.23	\$25,700.00
GOVE CHERYL L.	\$320,200.00	96.7	\$93,000.00
GRIFFIN PETER & MARYELLEN	\$484,400.00	66	\$82,900.00
HADAS RACHEL TRUST	\$236,900.00	52.02	\$94,400.00
HAROLD JAMES G.	\$183,000.00	106	\$142,200.00
HASELTINE CALVIN ET AL	\$436,500.00	273	\$231,600.00
HASTINGS JAMES	\$359,000.00	226.5	\$226,700.00
HAWKINS HUBERT & MICHAEL TRUSTEES	\$146,000.00	71	\$135,400.00
HAWKINS MATTHEW	\$141,100.00	66.1	\$131,200.00
HAWKINS MICHAEL	\$535,500.00	155.7	\$184,500.00
HEATH ROLAND T. JR. & SHONNA	\$563,400.00	194	\$215,100.00
HEINRICH JASON BRUCE	\$778,800.00	84.93	\$116,800.00
HELLER GEORDIE B.	\$128,000.00	53	\$120,100.00
HENDERSON BRIAN	\$561,100.00	197.04	\$208,000.00
HERRICK MAURA J. & WILLIAM D.	\$389,600.00	134.1	\$158,800.00
HERRMANN RICHARD & BARBARA	\$225,400.00	128	\$157,300.00
HICKEY CHARLES & LUCY	\$588,200.00	279.8	\$251,900.00
HILL RONALD & BARBARA	\$202,800.00	36.15	\$45,900.00
HODGES ANNABELLE ET AL	\$285,500.00	108.5	\$132,000.00
HODGES TIMOTHY	\$289,300.00	88.83	\$124,700.00
HOGUE NANCY	\$339,900.00	58.7	\$99,800.00
HOULE SUSAN	\$403,200.00	99	\$127,600.00
INCERPI VIRGINIA	\$306,800.00	112	\$142,600.00
J & T LAVELY HOLDINGS LLC	\$231,600.00	27	\$57,200.00
JANSSON RON S. & MARCIA C.	\$135,700.00	27	\$41,200.00
JEWELL ANNETTE	\$190,600.00	61.01	\$75,600.00
JOHNSON BRUCE & DARLENE	\$92,000.00	29.5	\$84,700.00
JONES STEPHEN W. & DIANE L.	\$189,600.00	28.27	\$44,900.00
KIRK PAUL & CLARE	\$100,700.00	36.1	\$95,300.00
LABREE ERIC & KAREN	\$95,300.00	33	\$90,400.00
LAKEY DWIGHT & SHARON	\$186,000.00	111	\$169,400.00
LAMPHERE JEFFREY L. & WENDY A.	\$7,400.00	3.9	\$6,800.00

Danville Property Owners on Current Use 2019

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
LANDAU ELISE	\$158,700.00	39.7	\$57,600.00
LANGMAID CLIFTON REVOCABLE TRUST	\$213,200.00	65	\$179,200.00
LANGMAID DAVID & MARIE	\$361,100.00	155.5	\$169,800.00
LANGMAID DEAN & BEVERLY TEES	\$96,000.00	53	\$88,100.00
LANGMAID DON & DIANNE	\$485,700.00	264	\$272,800.00
LANGMAID DWAYNE & DIANTHA LIFE ESTATE	\$7,300.00	4	\$6,700.00
LANGMAID HUGH D. REVOCABLE TRUST	\$736,000.00	251	\$294,900.00
LANGMAID JANE E.	\$386,100.00	98	\$117,100.00
LARNEY TERRENCE & MARGARET TRUSTEES	\$394,900.00	71	\$73,900.00
LARRABEE STEVEN E. SR & WENDI TRUSTEES	\$247,300.00	134	\$160,600.00
LARRABEE WENDI W. TRUST	\$100,000.00	50	\$92,100.00
LAWRENCE FRANK T.	\$60,000.00	50	\$51,900.00
LAWRENCE ROBERT T. TRUSTEE	\$123,800.00	90	\$108,000.00
LEWIS CREEK JERSEYS INC.	\$651,900.00	295	\$374,400.00
LIPPOLD ERO	\$258,800.00	73	\$80,700.00
LOURA AARON & PATRICIA	\$108,000.00	64.2	\$77,600.00
LOWE PENELOPE TRUSTEE	\$251,800.00	25.5	\$36,300.00
LUCKY HILL FARM PARTNERSHIP	\$1,262,000.00	608.3	\$827,400.00
LYON CECIL	\$1,129,900.00	320.9	\$228,700.00
MACHELL J. VICTOR & LAURIE	\$166,500.00	67.85	\$71,500.00
MAHONEY ROSE	\$116,300.00	45	\$105,600.00
MARCEAU FARM TRUST	\$271,500.00	172.85	\$211,600.00
MARSHALL SAMANTHA D	\$111,300.00	65	\$101,600.00
MASCARO AUDREY & ROBERT F.	\$380,900.00	103	\$171,600.00
MATTE GEORGE & JANET	\$217,600.00	28.5	\$61,600.00
MCCABE JOSEPH H. III & LAURA	\$530,100.00	146.6	\$157,200.00
MCFARLAND ANNA ET AL	\$402,200.00	204	\$197,700.00
MCGILL DOUGLAS & PATRICIA	\$236,900.00	25	\$49,000.00
MERRELL JEFFREY R. & KELLIE C.	\$398,900.00	88.4	\$116,200.00
MILLS WALTER STEVEN	\$138,500.00	40.11	\$77,200.00
MOLD RALPH H.	\$151,100.00	32	\$67,200.00
MORRIS HUMPHREY	\$296,000.00	73	\$112,100.00
MORRISON LESLIE	\$6,900.00	4	\$6,300.00
MORSE JUNE R. & EVANGELYN	\$664,700.00	138	\$173,800.00
NEWELL MARLENE W. REVOCABLE TRUST	\$635,300.00	196	\$220,100.00
NICHOLAS WILLARD S. III	\$713,800.00	110.93	\$144,600.00
NIELSEN JEFFREY S.	\$423,700.00	198	\$212,200.00
OVITT ANN C.	\$292,100.00	66.4	\$90,500.00
PALMER CHARLES L.	\$190,900.00	106.5	\$165,600.00
PARKER SARAH	\$372,700.00	60	\$87,800.00
PARKER STEPHEN M & TERRY SUSANNE	\$210,000.00	131	\$145,700.00
PARKER STEPHEN M.	\$289,800.00	217.75	\$224,900.00
PASSUMPSIC VALLEY LAND TRUST INC.	\$31,700.00	14.82	\$29,500.00
PASSUMPSIC VALLEY LAND TRUST INC.	\$32,800.00	16	\$30,400.00
PATTERSON ROY I.	\$933,600.00	452	\$434,600.00
PEARL HENRY & ALLISON	\$244,700.00	71	\$112,600.00
PEARL HENRY R. & ALLISON	\$530,600.00	170.3	\$310,000.00

Danville Property Owners on Current Use 2019

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
PEARL ISSAC E. & DANIELLE	\$569,200.00	329	\$298,400.00
PLEASANT VIEW FARM LLC	\$247,000.00	152	\$145,800.00
PRESCOTT KENNETH AND TINA	\$181,600.00	33	\$61,600.00
PRESCOTT KENNETH R. & TINA	\$274,000.00	52	\$69,200.00
PURCELL JOHN M.	\$160,000.00	138.3	\$139,400.00
PURCELL JOHN M.	\$173,300.00	98.3	\$156,100.00
RACENET ERNEST & JOYCE	\$411,000.00	115.3	\$144,600.00
RANKIN JERRY & JUDITH	\$175,500.00	100.5	\$156,900.00
RANKIN JERRY & JUDITH	\$527,600.00	119.2	\$149,500.00
RASKEVITZ ROBERT J. & NANCY J.	\$381,800.00	117.9	\$149,300.00
RATICO ELIZABETH W. & SILAS J.	\$419,300.00	107	\$137,500.00
RAYMOND FREDERICK W.	\$117,300.00	77	\$81,000.00
RIENDEAU MARC	\$278,400.00	46	\$65,500.00
ROBINSON JASON E.	\$96,700.00	54	\$88,600.00
ROUSSE MICHAEL & CATHY W.	\$703,000.00	108.2	\$116,100.00
ROY JEFFREY & TAMARA M.	\$67,500.00	30	\$62,900.00
RUBIN RUTH E. TRUST	\$351,300.00	58.95	\$95,100.00
SARGENT ROBERT H. & ELIZABETH A.	\$329,100.00	77.03	\$104,800.00
SARTELLE PATRICIA A. & DAVID A.	\$209,600.00	29.36	\$56,500.00
SHEEHY MICHAEL J	\$794,200.00	214	\$220,700.00
SHERRY BETTYLOU REVOCABLE TRUST	\$933,200.00	288.18	\$247,100.00
SHERRY BETTYLOU REVOCABLE TRUST	\$273,700.00	195.02	\$232,200.00
SHISLER RAYMOND TRUSTEE	\$376,000.00	81.02	\$110,300.00
SMITH ANTHONY R.	\$278,300.00	46.59	\$90,500.00
SOMERS CHARLIE SOMERS GAMALIEL	\$151,100.00	76.14	\$139,700.00
SOMERS NEWELL C. ET AL	\$157,700.00	51.08	\$147,900.00
SOMERS NEWELL REVOCABLE TRUST	\$361,300.00	218.64	\$297,000.00
ST. JOHNSBURY ACADEMY TRUSTEES	\$451,300.00	65.9	\$118,200.00
STANLEY LAUREL B.	\$436,900.00	42	\$57,500.00
STODDARD ALAN	\$111,200.00	53.23	\$49,000.00
TEMPLE CALEB & CAITLIN	\$514,100.00	518.8	\$436,600.00
THORNDIKE ALBERT JR.	\$122,700.00	45.9	\$86,500.00
THORNDIKE ALBERT JR.	\$361,600.00	28.3	\$44,200.00
THORNDIKE PAUL B.	\$290,100.00	25.2	\$40,800.00
TOLCES KENNETH J. & JAN W.	\$67,800.00	30.2	\$63,300.00
VALLIERE PAUL & MARJORIE	\$103,100.00	35.5	\$71,100.00
VELEAS LYNN	\$124,000.00	26	\$42,200.00
WAKEFIELD STEPHEN & CHRISTINE	\$358,600.00	105	\$135,700.00
WALLENS-MATTE FAMILY TRUST	\$132,200.00	54.15	\$94,000.00
WATER ANDRIC FARM LLC	\$274,200.00	109.11	\$126,400.00
WEBSTER HAROLD & LORI	\$737,900.00	162.55	\$328,500.00
WHEELER DANIEL	\$149,000.00	74	\$136,200.00
WHITE JOHN F. & ALICIA M.	\$103,500.00	37.7	\$96,800.00
WYAND FAMILY TRUST	\$712,200.00	458.63	\$254,500.00

Dog Report

Dog licenses are due on or before **April 1**. Licenses are available anytime at the Town Clerk's Office after January 1. Please check to make sure that we have your dog's most recent rabies certificate. If your dog has had a rabies vaccination since you last registered it, chances are we don't have the most current copy. Dogs six months old or older must be licensed on or before April 1. A current rabies certificate is required.

If it is difficult to make it into the office, you may renew the license by sending a self-addressed stamped (\$.70 postage) envelope with the appropriate fee and any updated rabies certificates.

There were **700** dogs licensed in 2019 with *5 dogs remaining unlicensed from 3 owners*.

The cost for a license on or before April 1 is **\$9.00** for a neutered or spayed dog; **\$13.00** for intact dogs. After April 1 is **\$11.00** for a neutered or spayed dog; **\$17.00** for intact dogs.

\$5.00 from the license fee is sent to the State of Vermont, \$2.00 for the Rabies program and \$3.00 goes to the Spay/Neuter program.

Pet Dealer's License - Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont Sales Tax laws apply. Cost is \$25.00. Act 30 obligations will apply.

Pet Breeder's License - for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee (plus \$1.00 rabies program fee). **This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.** There were **5** Breeder licenses issued in 2019.

2019 Danville Dogs

Marvin, Sami, Monty, Carlee, Krina, Piper, Tilly, Sparky, Bella, Ruby, Romeo, Bailey, Gypsy, Tanda, Pete, Brutus, Danni, Oscar, Franklin, Porter, Charlie, Higgins, Sofie, Rusty, Max, Buster, Leah, Timber II, Mia, Callie, Lucian, Piper, Django, Hunter, Kimber, May, Callie, Jaeda, Russel, Jack, Cinnamon, Rosie, Tessa, Lily, Ruby, Jasper, Ginger, Frodo, Jagger, Josephine, Willie, Trixie, Daisy, Roscoe, Meg, Tully, Nora, Kate, Bridget, Holly, Zuzu, Odin, Bongo, Sir Winston, Allie, Daisy, Glitch, Roxanne, Dax, Maggie Mae, Prezly Pete, Hatley, Moxie, Sunny, Stella Grace, Lucy, Bea, Matilda, Mia, Berkley, Wesley, Pants, Olive, Ador, Jimmy, Harlee, Panda, Dozer, T.J., Frank, Beni, Mack, Red, Molly, Buddy, Sam, Pup, Lucy, Pebbles, Charleigh, Oliver, Duke, Dutchess, Ella, Micki, Bayley, Millhouse, Buster, Spotter, Timmy, Maci May, Lucy, Maverick, Sheeba, Sampson, Blu, Jasper, Koda, Beau, Drogo, Cooper, Lacy, Peanut, Jasmine, Duke, Rocky, Rex, Pepper Ann, Lola, Lily, Khloe, Kiplinng, Vinny de Carlos, Cricket, Bucky, Rui, Jimmy, Flash, Otto, Indi, Svivi, Josie, Fenway, Gunner, Bonnie, Jake, Jasper, Dunkin, Frank, Sparky, Kioni, Sammi, Delila, Ringer, Willie, Johnny, Bailey, Dottie, Peewee, Spade, Thorn, Ambyr, Ryder, Mick, Sydney, Gracie, Willa, Sassy, Susie, Diesel, Beth, Loki, Teddy, Mary, Bear, Bella, Baron, Tucker, Bailey, Mo, Jeremiah, Remy, Fred, Izzy, Lona, Sampson, Budda, Tango, Ellie, Max, Missy, Wylie, Zatze, Lucy, Juliette, Reese, Harlow, Fable, Brady, Razz, Everest, Moose, Tucker, Pig Pen, Ruby, Hershey, Saffron, Neu, Emma, Cash, Endo, Hudson, Lexi, Lucilu, Mia, Nausicaa, Willow, Charlie, Lacey, Chloe, Banner, Suzie, Sally, Moe, Buster, Sadie, Murphy Brown, Boomer, Caleb, Booker, Meatloaf, Sonny, Aleks, Sadie, Maple, Marley, Chloe, Elvis, Niter, Amber, Miley, Copper, Dakota, Bentley, Mike, Mittens, Leia, Dexter, Maxim, Annie, Scooter, Sasha, Hazel, Zoe, Bella, Calli, Maya, Ryleigh, Barney, Lexie, Barton, Kobe, Skippy, Ruger, Brandy, Ashby, Madeline, Papi, Queenie, Maude, Tiny, Katie, Mazzy, Jasper, Gemma, Mick, Daphne, Wyatt, Rudy, Ringo, Miaha, Layna, Connor, Colbie, Ashka, Rogan, Penelope, Juniper, Cassie, Bella, Mya, Stella, Norrie, Susieboy, Buster, Ali, Gladys, Mick, Georgia, Ava, Rusty, Grunt, Koda, Wilson, Winston, Angel, Coco, Belle, Sebastien, Treasure, Kahle, Silvia, Isabella, Otis, Ash, Zippy, Koby, Toni, Winnie, Roxy, Nukka, Chance, Layla, Precious, Mud, Mossy, Daisy, Callie, Bear, Gracie, Max, Buster, Kaite, Paddy, Roo, Scout, Pub, Gizmo, Mya, Bode, Buddy, Marley, Mason, Otto, Zoe, Molly, Cadi, Ruger, Poly, Marley, Marcia, Olive, Molly, Rhubarb, Rocky, Remington, Beckett, Jack, Jill, Major, Tank, Rose, Elvis, Star, Cole, Winston, Ben, Henry, Isabel, Decaprio, Bernie, Shooter, Cali, Sasha, Dugan, Dixie, Taylor, Abby, Chelsea, Krikrit, Cella, Yogi, Luke Oswald, Slick, Freckles, Barnie, Boone, Riley, Shelby, Mikyo, Finnegan, Trooper, Lily, Peanut, Trout, Olaf, Jake, Buddy, Poppey, Moses, Rexy, Conway, Buttons, Sparton, Julie, Aspen, Bo, Maggie, Leo, Phoenix Rangle, Bonny, Giselle, Mandy, Austin, Jack White, Upton, Betsy, Zealand, Sula, Olyve Oyl, Minion, Baxter, Shadow, Peggy, Magnus, Jameson, Macy, Nova, Zena, Nitro, Spotty, Fritz, Silas, Charlie, Thor, Colby, Nonnie, Bronson, Bigbee, Ginger, Gill, Sadie, Trudi, Huck, Cotton, Stanley, Bonnie, Tori, Sniper, Yeti, Bow, Arrow, Tullula, Zoey, Fiona, Greta, Sable, Cam, Dexter, Tommy, Leo, Abby, Alli, Deuce, Beulah, Moshe, Gus, Millie, Roscoe, Amelia, Zeva, Maple, Ruby, Patty, Peg, Cales, Xander, Nanook, Sarge, Jolly, Dixie, Mika, Brandy, Oakie, Oreo, Keila, Teddie, Belle, Ivan, Samson, Neko, Drake, Meadow, Frankie, Shadow, Blu, Annie, Olivia, Sisar, Chloe Jean, Jersey, Tucker, Jasmine, Cambrie, Barley, Luke, Clover, Beckam, Asha, Brina, Magoo, Vinnie, Addy, Butcher, Tundra, MV Ranger, Tyson, Queeney, Murray, Jazz, Hallie, Mickey, Rupert, Milton, Po, Rocky, Eddie, Stewart, Chow, Roscoe, Dudley, Nutmeg, Tucker, Hershey, Willow, Katie, Daizy, Brody, Roxy, Kriska, Kodi, Jasper, Stella, Finn, Mario, Finnegan, Latte, Katrina, Maddy, Foxy, Zoey, Winnie, Sassy, Raven, Snuggles, Lyka, Kiana, Stella, Chester, Cassie, Gem, Sunshine, Woodrow, Sophie, Rolo, Luna, Moss, Briar

Properties Posted in Danville 2019-2020

Last Name	First Name	Acreage	Location	Registered	Expiration
Monahan	Jessica	62	Library Rd.	2/19/2019	2/10/2020
Achilles	Albert & Diane	36	Roy Rd.	3/21/2019	3/21/2020
Melrose	Jillian	140	Penny Lane	7/30/2019	7/30/2020
Celico	James	50	Joe's Brook Rd.	8/23/2019	8/23/2020
Gonyaw	Bryce	62.06	Bruce Badger Mem. Hwy.	9/12/2019	9/12/2020
Clark	Elijah	40	Jamieson Rd.	9/12/2019	9/12/2020
Couture	Bea	54	Bruce Badger & McDowell Rd.	9/20/2019	9/20/2020
Jansson	Ron	35	Coles Pond Rd.	10/1/2019	10/1/2020
Blagg	Levi	46	Trestle Rd.	10/9/2019	10/9/2020
Callahan	Nolan	10.9	Keiser Pond Rd.	11/4/2019	11/4/2020
Day	Lorraine	90	Bruce Badger & Cormier Rd.	11/18/2019	11/18/2020

(Cite as: 10 V.S.A. § 5201) § 5201. Notices; posting

(a)(1) An owner, or a person having the exclusive right to take game upon land or the waters thereon, who desires to protect his or her land or private pond or propagation farm over which he or she has exclusive control, may maintain notices stating that:

(A) the shooting, trapping, or taking of game or wild animals is prohibited or is by permission only;

(B) fishing or the taking of fish is prohibited or is by permission only;

(C) fishing, hunting, trapping, or taking of game is prohibited or is by permission only.

(2) "Permission only signs" authorized under this section shall contain the owner's name and a method by which to contact the property owner or a person authorized to provide permission to hunt, fish, or trap on the property.

(b) Notices prohibiting the taking of game shall be erected upon or near the boundaries of lands to be affected with notices at each corner and not over 400 feet apart along the boundaries thereof. Legible signs must be maintained at all times and shall be dated each year. These signs shall be of a standard size and design as the Commissioner shall specify.

(c) The owner or person posting the lands shall record this posting annually in the town clerk's office of the town in which the land is located. The recording form shall be furnished by the Commissioner and shall be filled out in triplicate, one copy to be retained by the town clerk, one copy to the Commissioner, and one copy to be retained by the person having the right to post the lands. The forms shall contain the information as to the approximate number of acres posted, location in town, date of posting, and signature of person so posting the lands. The town clerk shall file the record and it shall be open to public inspection. The town clerk shall retain a fee of \$5.00 for this recording.

(d) Land posted as provided in subsection (b) of this section shall be enclosed land for the purposes herein. (Added 1961, No. 119, § 1, eff. May 9, 1961; amended 1967, No. 302 (Adj. Sess.), § 1, eff. March 20, 1968; 1979, No. 161 (Adj. Sess.), § 11; 2013, No. 78, § 20; 2015, No. 145 (Adj. Sess.), § 16.)

***Posted Properties must be filed with the Town Clerk
to be enforceable.***

Zoning Administrator

In 2019 there were seventy six permits issued. 9 of the permits were for houses, 4 were subdivisions, 9 others were additions to the current property, 9 decks/porches were added, 5 garages were built, twenty two sheds were either erected or prefabbed, 2 barns were built, 2 businesses were added to our town along with 1 sign and the twelve other permits were of various kinds.

All pertinent zoning information can be found by going to the Town's website at: <https://www.danvillevermont.org>, under Town Offices, then go to Zoning.

As this will be my last Zoning Administrator Report for the Town of Danville, I wish each and every one of you the very best, as after 20 years of service to the Town, I now enter into my retirement stage of life.

Linda Leone, Zoning Administrator



This photo was taken in front of the ell of a house on Hill Street. It is presently the home of Eric Bach and Tim Sanborn, but during an earlier period it was the Doctor's Home. Earlier history notes Dr. Alexander lived in the house before Dr. Paulsen. And, according to Doc Paulsen, it was one of the reasons he purchased it. Who knows which doctor is in the sleigh here? *Harold E. Hatch, photographer*

Planning Commission Report

The Planning Commission focused on two major projects in 2019: Village Center Designation for West Danville and revising the Zoning Bylaw.

The Vermont Village Center Designation Program supports local revitalization efforts, primarily through tax credits and priority consideration for grants. The Planning Commission submitted an application for Village Center designation for West Danville in February and the Department of Housing and Community Development approved the designation on March 25. The area designated runs from the quarry on Route 2 west to the properties just over the bridge on Route 2, and northwest along Route 15 to Lemay Road including the properties on Hatties Hill Road.

Danville's Zoning Bylaw was most recently amended with an addition for signs in 2017. The Planning Commission began a complete review and update in 2018 which has continued throughout 2019. There was an early push to get an interim bylaw to address waivers and variances; unfortunately that process ended up detracting from the full review, so the commission dropped it to focus on the formal amendment. The updated draft bylaw addresses process issues including waivers and variances, updates the Design Control Districts and the four village center districts, creates a new Developed Shoreland overlay district for Joe's Pond, updates subdivisions to encourage preservation of agricultural fields, and generally updates and simplifies the bylaw as much as possible. It is on schedule to go to the Selectboard for hearings and adoption in spring of 2020.

Planning Commission Members: Glenn Herrin (chair), Kate Whitehead (secretary), Jeff Paquet, Vincent Foy, Jenni Lavoie, Michael Hogue, Mark Nicholson

Village to Village Project Report

The Village to Village (V2V) project, a 14-month grant funded planning process to better connect Danville's village centers and community assets to the Lamoille Valley Rail Trail (LVRT), is complete! The multimodal activity center master plan includes transportation infrastructure alternatives to improve safety along the LVRT and Route 2 Corridors, economic development strategies to support existing businesses, and draft architectural sketches of Danville's historic railroad station. The Vermont Department of Health (VDH) awarded Danville a \$13,000 Quick Build for Health grant in the spring of 2019 for community projects that support healthy communities and align with recommendations from the activity center master plan. These projects include the installation of bike racks around town and new trailside amenities at the Railroad Station including water access, a bike repair station, and landscaping improvements. This funding will also support an advisory shoulder pilot test project on a portion of Peacham Road. For more information about Danville's activity center master plan visit <https://www.v2v-danvillevt.org> or email Kate Whitehead - who has volunteered to carry on as the town Implementation Lead for the V2V project – at kwhitehead.danvillevt@gmail.com.

Pope Memorial Library

We appreciate the financial support the town has given the library over several decades. The Pope Memorial Library is requesting a town appropriation of \$28,000, the same amount requested for the past eleven years. Without the support of the Danville Community through the annual appropriation and our many fundraising events, the library could not flourish.

The library continues to expand its role as a major information portal for our community. We provide books, periodicals, audios and DVDs for all ages all housed in our beautiful building. Our public use computers are equipped with password-free Wi-Fi which can be accessed from devices inside and outside the library and also from our community center. The Pope's website contains free online courses, free downloadable books and media, access to Consumer Reports, our online library catalog and more.

The programs we provide include:

- Wednesday morning storytimes for preschoolers. Marilyn, our children's librarian, conducts a wonderful, theme-based story time, complete with crafts, songs and snack. She has a loyal following of kids and their grown-ups all year long,
- The Summer Reading Program with activities that includes programs and performers.
- The *Murder & Mayhem* book club for adults meets monthly at the library.
- Needles in the Stacks knitting and crocheting group meets on the first and third Thursday of the month, 1:00-3:00. You may join this group at any time. Contact the library for more information.

Community Center

We are excited to announce that the Phase II renovations for the Community Center are now complete. The building is available again for group parties, classes, meetings, etc. The new kitchen offers all sorts of new opportunities for the building. It's a great space!

Fundraisers

- Mark your calendars for Sunday, July 12 and join us for *Spirits of Vermont* at the Joe's Pond Pavilion in West Danville. This is a wine, spirits and beer tasting event with food from local restaurants. It's a really fun time!
- Our Memorial Day Plant, Book and Bake Sale presents you with the opportunity to give as well as receive. We also plan to have a food booth during Danville Fair and another book sale during Autumn on the Green.
- Our Town Meeting Day luncheon. The Pope cooks for you!

Thank You!

The trustees and staff thank the Danville community for the continued support for **YOUR** library.

<http://popememoriallibrary.org>

684-2256

Danville Historical Society

The Danville Historical Society has had another exciting year and 2020 should prove to be more of the same. We continue to have an ambitious and energetic crew of volunteers at the Choate-Sias house at different times throughout the week. Currently, a significant number of posters, photographs and memorabilia from the Danville Summer Singers theater group has been given to the Danville Historical Society and will be the focus of an exhibit at Town Meeting. Also being added to our collections is an assortment of sketches and artwork from local artist Robin Rothman.

A display of vintage prints from the glass plate collection of North Danville photographer Elgin Gates was one of the highlights in the Danville Historical Society's history room in the North Danville Community Building during the annual July 4th celebration. These were just a few of the many spectacular photographs from the Tennie Toussaint collection of Elgin Gates glass plate negatives that have been made available to us from John Myrick, a North Danville native.

Some of the Society's most popular and highly anticipated events take place annually at our Greenbank's Hollow village site. Each August, the Ken Ducky Derby features nearly 300 yellow rubber duckies in an exciting race down the sparkling waters of Joe's Brook and the owner of the duck with the winning number goes home with a handsome sum of cash! September brings the look and feel of fall, perfect for the annual Bean Hole Supper. The limited numbers of coveted tickets disappear fast! And, the month of January features the Greenbank's Burn, a huge bonfire with roasted hotdogs and s'mores, held each year around the same time to commemorate the great fire that destroyed the huge woolen mill.

The Old North Church in North Danville, one of our celebrated historical landmarks, continues to host monthly ecumenical lamplight services during the summer as well as weddings and other special events.

Coming soon is a comprehensive history of the town of West Danville. The extensive project has been in the works for several years and after experiencing several delays due to the continued acquisition of new information, is now finally nearing the point of completion and should be ready to send to the publisher in early summer.

The main office at the Choate-Sias house and the North Danville historical room are now interconnected through an on-line computer system and information can be accessed through our Past Perfect program in either location. We encourage everyone to come in, check us out, search for information and share your stories and photographs.

The Danville Historical Society Annual Meeting and program will be held on Sunday, March 29 at 1:00 pm in the basement of the Danville Congregational Church.

Patty Conly, President

Danville Volunteer Fire Department

When your first call of the year is a structure fire, you begin to wonder what kind of year it is going to be. However, the year ended up being rather uneventful. We ended the year with a total of 76 fire calls which is about our yearly average.

The biggest issue the Danville Fire Dept. and neighboring towns continue to have is the rapid decrease in the numbers of volunteers that the departments have. So, if people have an interest in becoming a volunteer please stop by the station. The department meets on the 2nd and 4th Tuesday of each month at 7:00 p.m.. You can also reach out to any of our members for more information.

The Danville Fire Dept. would like to take the time to thank all mutual aid departments and local agencies that provided us help in the last year as well as all the people who gave donations. Thank you.

Remember, we'd rather be called and not needed than not called and be needed.

2019 Run List

Fires – 7

CO Alarms – 7

Lift Assists – 5

Motor Vehicle Fires – 4

Water Rescues – 2

Power Lines – 7

Fire Alarm Activations – 15

Mutual Aid -11

Motor Vehicle Accidents – 15

Propane Leaks – 1

Gas Spills -2

North Danville School Association Report

Special Notes: **Lee Langmaid Beattie** continues to devote many volunteer hours to this building, its maintenance, schedule, and beyond. **Judy Heath Parker & Joan Heath Legendre** continue with the task of cleaning the building at least each week, which is volunteer time, therefore, saving a lot of money! **Marie Langmaid** tends to the supplies and keeping the kitchen tidy. *These ladies deserve our thanks!*

North Danville Community Club: Meetings are held on the first Monday of each month at 7:30 PM in the meeting room. We welcome all to attend these meetings! ND School Association meetings are held during specific months at 7 PM prior to the Community Club meetings. Some highlights of 2019:

- We are raising money for a new playground for the children, meeting safety requirements.
- A pre-town meeting was held with refreshments.
- Valentine carnations or lap quilts were delivered to approximately two dozen people.
- May Baskets were assembled and delivered to approximately 30 people.
- The ball field was used regularly for Transition, T-Ball games, and practices.
- The Annual Fourth of July Celebration was held with activities, food, a parade, and free photo sessions by new North Danville residents, **Cyndy & Rick Phillips of Phillips Photography**.
- An annual Craft Fair was held in November 2019.
- A wonderful Children's Halloween Party and book and candy giveaway was also sponsored.
- The 2019 Memory Tree celebration was held in December.
- Quilting and knitting classes/workshops and puzzle evenings continue to be held weekly.
- We now have a fantastic Cribbage Night every Wednesday at 6 PM; all are welcome.

North Danville Brainerd Memorial Library: We welcome all to visit this wonderful library, get a library card, and use our impressive and continually updated collections as well as computers with free WiFi. Also not to be missed would be the children's section and the hand-painted children's chairs.

Library hours are covered by volunteers: **Tues & Thurs: 10-3 * Weds: 6-8 PM * Sat: 10-noon**

- Storytime for Children on Saturday mornings at 10:15 continues to be a BIG hit! We are grateful for Linda Clouatre as our dynamic storyteller!
- Coffee and goodies are served during the morning on the 2nd & 4th Thursdays of each month. Join us!
- We continue to be associated with the State of Vermont Department of Libraries.
- The Library Trustees/Board meets regularly, addressing goals, and monitoring finances.
- We always have a puzzle in progress on the table. We invite you to come in and help!
- As you know, the library does not ask for a town appropriation. We hosted a fundraising lasagna dinner, a Yard/Barn Sale, and book sales to benefit the library. We thank everyone who attended our events!

North Danville Historical Room: We welcome visitors to the Historical Room, during the library hours.

- If you have artifacts connected to North Danville, we would be most grateful to you for sharing them. They will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.
- Each year on the 4th of July we open the Historical Room to the public with featured items.

2019 continued to show many improvements in the North Danville Community Building and its property, which is a well-used and appreciated Community Center for North Danville, Danville, and beyond!

(Liz Sargent, Secretary for the North Danville School Association, Community Club, and Library)

Danville Senior Meal Site

The Danville Senior Meal Site is a Board governed organization whose mission is to provide support to the local community's senior citizens. The programs and services of the Meal Site Center are operated in space rented from the Danville United Methodist Church on Park Street in Danville. Currently the meal site serves residents of Danville, Peacham and Walden.

The meal site program currently provides over 4,000 nutritious and well-balanced meals per year. These meals are provided at the meal site and delivered through the Meals on Wheels program. If any resident of the Danville, Peacham and Walden towns are interested in the Meals on Wheels program they can contact the North East Kingdom Council on Aging at 1-800-642-5119. Meals are served at the meal site on Tuesdays and Thursday at noon. Individuals can also call the meal site at 802-684-3389.

The past year we hired Robert Walley to serve as the Chef/Manager of the meal site. His knowledge, and passion in serving others will ensure that the patrons of the meal site receive a well-balanced and nutritious meal served in an inviting and friendly atmosphere. We cannot express our gratitude to all those who volunteer their time and energy to make this program work. Our drivers, Ken Linsley and Tim Ide, and to all the workers that diligently support us, Joanne Murray, Christine Viano, Pam Hebert, Elaine Pacholek, Connie Clark, Priscilla Harrod, Jean Ashley, Kathy Baker, among others. We also would like to express our thanks to the Churches of this area, local businesses and individuals who have donated to the meal site this past year. We are only able to successfully accomplish the mission of the meal site through your generosity. Thank You!

Our funding from the North East Kingdom Council of the Aging is directly linked to the number of meals served, and patrons are asked to make a "suggested" donation of \$4.00 per meal for those over 60 years of age and \$5.00 for those under 60. As with any non-profit organization it is always a challenge to meet our budget. As with the 2019 fiscal year we are requesting \$5,000 from the town of Danville to continue our mission to the seniors of our community in 2020. We are grateful for the town's support and hope that the 2020 town meeting will continue its support for the upcoming year.

Respectfully submitted by the Board of directors of the Danville Senior Action Center.

Kenneth Munding, Reverend Bob Sargent, Jane Milne, Cheryl Mitchell and Christine Viano.

Danville Senior Citizens Housing, Inc.

Danville Senior Citizens Housing, Inc. is a non-profit organization begun by members of all three churches in Danville. Our ten unit building was completed in 1967. In the Town Report for 1968, Paul Sevigny stated: "The project would not have been possible without the support of the entire community." Our goal has always been to promote the welfare of seniors from our rural area, by providing affordable apartments so people can stay in our community.

All of our one bedroom units are about 600 square feet and are equipped with a washer and dryer. Current rent is \$510 for single and \$535 for double occupancy. Rent from residents is our principal income source, although we are grateful for the gifts we have received from individuals and churches.

We have a waiting list of approximately twenty-five parties. When there is an opening, our volunteer board selects from this list depending on seniority on the list and income, with preference to Danville residents. By law, our annual meeting occurs every January. If for some reason we could no longer operate, the assets would go to the Town of Danville for any of its public purposes.

The original loan from the Farmer's Home Administration was paid off early, in February 1989, due to the combination of a) many hours of volunteer work, b) a gift of property from Father Fox, c) restitution of electricity overcharges by the power company, d) above rent payments by the state for the few residents in the past who were on Section VIII housing assistance, and e) stable property taxes by the town. Our yearly property tax from 1968 to 1984 per agreement by the selectboard was \$1200. It rose to \$2500 in 1984. Then in 1989, we were taxed at 80 percent of our assessed value for a year, and since 1990 have paid taxes on 100 percent of our assessed value.

When our building was constructed in 1967, electricity was offered a low rate for resistance heating and standards for insulation were not up to current recommendations. Therefore, our main expense has been for energy. This year we have borrowed \$112,000 to make improvements which we think will not only improve the air quality of our apartments but also will keep us financially solvent without excessive rent increases in the future, although this does mean an additional loan payment expense.

These improvements include new doors and windows, extra insulation and attention to sources of heat loss in the attic, foam insulation and floor membrane in the basement, and installation in each apartment of a heat pump and continuous ventilation system. We are already seeing a significant reduction in our electricity use.

We appreciate the assistance of 3EThermal, a statewide program of Capstone Community Action who consults on energy efficiency for apartment buildings and who provides a significant financial incentive as well. We also thank our suppliers and contractors: Peak Mechanical of Waterbury, VT; New England Foam of St. Johnsbury; Larrabee Building Supply in Danville; Northeast Employment and Training Organization (NETO); Beliveau Builders of Danville; and our building manager and clerk of the works, James Emmons of Danville.

We also very much appreciate the patience and understanding of the residents during the disruption in their homes, particularly in cold weather. And we continue to welcome the attention, interest, and assistance of members of the community.

Dr. Thomas Ziobrowski, President

Danville Chamber of Commerce

The Danville Chamber of Commerce has had an exciting year. Although it has rained for all of our 2019 events, we have not lost hope and will move forward planning fundraisers and activities again for 2020!

Along with the Danville Fair and Autumn on the Green we have added a few new events to our calendar. We officially adopted the community Movie Nights on the Green and show three movies each summer, rain or shine with cooperation of the Methodist Church! This year we also added two fall events, the Zombie 5K and a two-night Haunted Rail Trail. Both were well attended and with a small amount of fine tuning their second year will be even better! The last larger event we planned last year was the Holiday on the Green. Although we were rained out and covered in fog, we still had local craft vendors, sold Christmas trees, sang carols and got to meet Santa Claus, who has kindly requested snow for the event next year!

We continue to work on our business database which will allow us to help provide better publicity to our member businesses. This is an extensive project we are hopeful will be completed in 2020.

With all our changes and fresh ideas to raise money to support our community organizations we, as always, encourage you to join our meetings, bring ideas and support, and of course offer help where you can. We always appreciate any help we can get to support our community.

Eric Bach, President
Danvillevtchamber.org

Danville Village Improvement Society

The VIS meets in the spring to elect officers and decide on projects for the year. Traditionally, and again this year, we decorate the park and Route 2 median on three occasions. Once in early summer with annuals, early fall with fall flowers and then for the holidays. With the early freezes the previous two years the holiday decorating has been a challenge. We have an idea for this fall, passed along by a resident as we struggled decorating the median barrels, that may make it easier in the future.

VIS has a new treasurer, Sarah Beattie. We would like to thank Crystal Fox, retiring treasurer who worked to put the Society's funds in good financial order. Sarah will continue that work by using updated software to help keep the accounts in good order.

The one time project (hopefully) this year was removing the "mulch volcanoes" around the new trees planted by the state during the Route 2 reconstruction. Mulch volcanoes are destructive to new trees but seem to be in vogue. They contribute to bark rot and insect infestation, eventually killing the tree. You can read more online to guide you with correct mulching guidelines when planting new trees.

As always we welcome new members who wish to help maintain our lovely Danville Green. We will post the spring organization meeting on Front Porch Forum.

Thank you to all the committee members who have contributed ideas, time and muscle this year.

Laurel Stanley, Chair

West Danville Community Club

The primary responsibility of the West Danville Community Club (WDCC) continues to be to supervise the maintenance of Joe's Pond Beach and the Park & Ride. The grass is mowed regularly; trash removed daily, portable toilets provided and cleaned and ongoing upgrades to picnic tables and beach structures.

We are fortunate to have the Lamoille Valley Rail Trail in the center of West Danville, but its popularity has increased our expenses every season. The WDCC has made every effort to sustain this maintenance so it can be enjoyed by tourists and locals alike.

We appreciate your support and are asking for the same amount we've requested each year: \$1,000 toward the maintenance of Joe's Pond Beach and the main west entrance to the Town of Danville.

West Danville Community Club, PO Box 6, West Danville, VT 05873



This is a photo of Albert Daniell's Mill in West Danville. The bridge was taken out when Route 2 was reconfigured, so it is no longer available to observe. Several structural changes occurred when the road moved, the biggest being the location of the school.

Harold E. Hatch, photographer



Caledonia Essex Area Ambulance Service Inc.

2019 CALEX Responses- 202

Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2019 was yet again a very busy year providing Emergency Services in our region. CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 9 towns – St. Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Walden and Peacham.

Our volumes continue to rise overall for our system. Our responses were up a bit in Danville last year to 192 responses this year 202. Our average response time to the scene for our entire service area 7 minutes 48 secs. Overall our agency responded to 3,181 requests for service. CALEX provided 788 inter-facility transports throughout the year in VT and an additional 314 in NH for a total of 1,102 inter-facility transports. These transports are a critical point of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care or other specialty services at a higher-level care facility such as DHMC or UVMHC and other hospitals across the New England. CALEX transferred patients to further tertiary care facility in 2019 due to bed availability. Our overall fleet mileage for 2019 was 102,580 averaging of 281 miles per day. CALEX provides Paramedic coverage 24/7/365 – with 2 Paramedic trucks at minimum 24/7 and additional AEMT level ambulance daytime 0700-1900. CALEX also continues to provide Paramedic intercept services to Lyndon Rescue and other services that may be transporting critical ill patients into NVRH. Our Paramedics respond rapidly with our intercept vehicle to meet on scene or enroute to the hospital to provide the highest level of care.

This year we remounted our 2009 Chevy C4500 (189,000 miles) onto a new 2019 C5500 as well as 2016 F-350 (127,000) onto a new 2019 F-450 4x4. This remount process which is completed by Osage Ambulance, Linn MO – removes the old box from the chassis, installs new LED lightning, new flooring, reinspects all the electrical systems, and completely sandblast the box and repaint/letter. This remount process has been successful for us while saving thousands versus purchasing new for a minimum of two remounts. We also replaced our 2007 Chevy Tahoe which was at the end of service with a 2019 Dodge Durango. We maintain a fleet of 5 Ambulances, one Paramedic intercept vehicle, one off-road UTV. We will also be upgrading two new cardiac monitors moving into 2020 as the other two are at the end of their service.

The CALEX Grill was a fundraising success in 2019! Many hours of labor were needed to operate The Grill, hours filled completely by volunteers, by individuals and families from communities throughout Caledonia and Essex Counties. The Grill took part in more than 15 Community Events during the 2019 Season. Over \$9,000, after supply costs and venue fees were paid, went directly toward the purchase of Medical Equipment used to provide care to those we serve. All of us at CALEX Ambulance Service offer sincere thanks to all who support the Agency, to those who volunteered and made The Grill a fundraising success, to those who purchased and enjoyed all that the Grill had to offer, and to those who supported the Agency in countless other ways in the past and throughout 2019.

CALEX St. Johnsbury continues to serve as the area's American Heart Association CPR and First Aid Public Training Center. Classes are offered regularly to the public, they can also be arranged to be held privately for small group or larger businesses throughout the Kingdom.. You can also learn CPR/First Aid online and we will provide your skills verifications for certification. For more information you can visit us at www.calexambulance.org Please learn CPR today, you could save a life!

As we end 2019, I look forward to another successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NRP
Chief Executive Officer

DANVILLE GREEN CEMETERY

548 Brainerd Street

Board of Directors

Chris Vance, President	802-777-3599
Dianne Langmaid, VP	802-748-4038
Ginnie Morse, Clerk	802-684-3886
Duane Webster, Treasurer	802-684-2230
Sharon Daniell, Trustee	802-684-3815
Jane Larrabee, Trustee	802-684-3398
Garren Calkins, Trustee	802-684-2255

Kristen Weaver – Sexton 802-535-4794

Perpetual Care Lots

Residents of Danville

One Single Lot	\$ 600.00
Double Lot	\$ 900.00
Lot of Three	\$1,200.00
Lot of Four	\$1,600.00

Non-Residents of Danville

One Single Lot	\$1,200.00
Double Lot	\$1,800.00
Lot of Three	\$2,400.00
Lot of Four	\$3,200.00

Prices include 4 corner stones, one full burial or up to 3 urns allowed in a single lot

The Danville Green Cemetery is a private cemetery located at 548 Brainerd Street. The officers and trustees of the Danville Green Cemetery Association are responsible for the operation and management of the property. The Sexton of the cemetery, hired by the trustees, is Kristen Weaver. She is responsible for daily operations and management of all activities at the cemetery.

Projects throughout 2019 included tree removals for the safety of our visitors as well as the straightening and repair of gravestones in the older sections. We are also working to input all lot locations and corresponding information into a digital platform through the use of cemetery mapping software.

If you haven't had a chance to visit the grounds, please come and see our beautiful cemetery.

Chris Vance, President

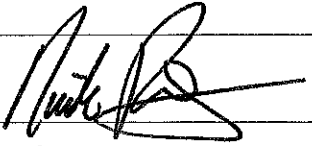
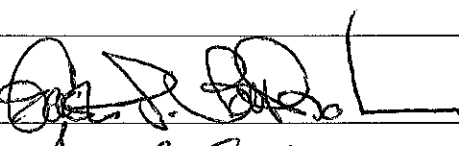
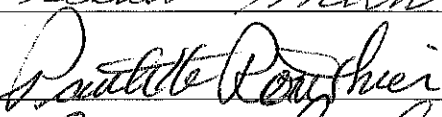
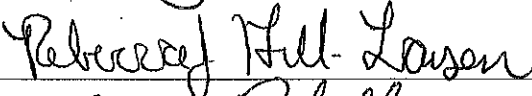
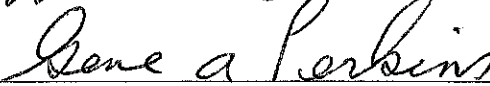
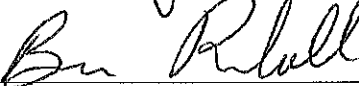
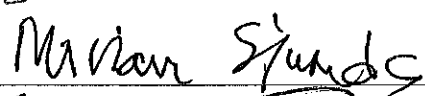
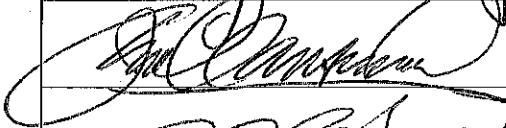
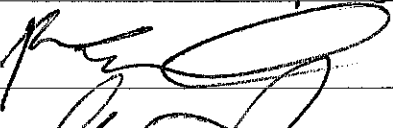
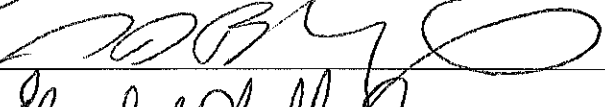
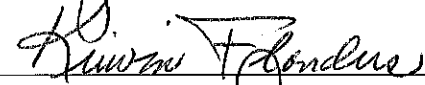
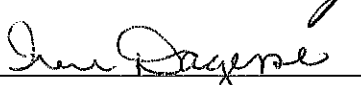
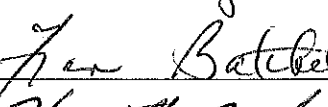
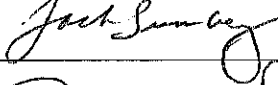
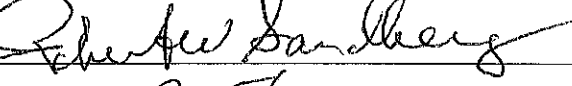
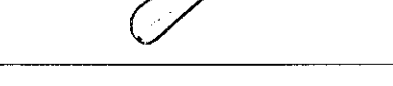
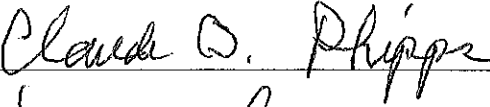
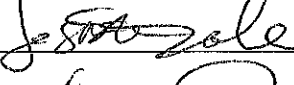
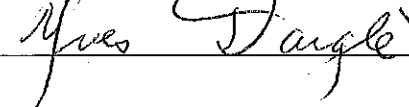
WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 3, 2020

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 3, 2020 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823?

	
Preston Smith	David Gaudin
	
Pauline Poushier	Rebecca Hill-Louren
	
Gene A Perkins	Ben Roll
	
Walter McNeil	Marian Spinks
	
John Clendenen	Peter
	
Elsie Hull	Steve
	
Duane Flandus	Oles McKinstry
	
Timothy P. Vail	Dan Dagerse
	
Jack Sweeney	Jan Batchelder
	
Robert Sandberg	Kenneth
	
Mike R. Stodola	
	
Claude D. Phipps	
	
Jesse	
	
Yves Dangle	

2020 PROPOSED BUDGET

	A	B	C	D
1	BUDGET ITEM	2019 BUDGET	2019 ACTUAL as of 12/31/2019	2020 PROPOSED BUDGET
2	ADMINISTRATION EXPENSES			
3	Advertising	\$400.00	\$263.75	\$200.00
4	Audit -- Financial	\$7,595.00	\$8,595.00	\$7,595.00
5	Audit -- Waste Haulers	\$2,000.00	\$1,135.00	\$600.00
6	Bank Charges	\$0.00	\$0.00	\$50.00
7	Books & Subscriptions	\$100.00	\$0.00	\$100.00
8	Cleaning	\$1,920.00	\$1,760.00	\$1,920.00
9	Copier	\$2,000.00	\$1,551.83	\$1,500.00
10	Dues/Permits/Fees/Penalties	\$5,000.00	\$6,976.12	\$4,600.00
11	Heating Fuel	\$1,500.00	\$918.36	\$1,500.00
12	Interest Expense	\$0.00	\$0.00	\$0.00
13	Liability & Casualty Ins.	\$15,000.00	\$13,816.00	\$13,000.00
14	Planning	\$1,000.00	\$0.00	\$0.00
15	Legal Fees	\$1,500.00	\$2,895.00	\$0.00
16	Postage	\$2,000.00	\$2,124.45	\$2,000.00
17	Office Supplies	\$3,600.00	\$3,925.44	\$3,600.00
18	Telephone - Office	\$3,000.00	\$2,949.88	\$3,000.00
19	Water/Sewer	\$1,100.00	\$932.72	\$1,100.00
20	TOTAL ADMINISTRATION	\$47,715.00	\$47,843.55	\$40,765.00
21	Gross Wages	\$394,610.00	\$378,076.79	\$387,800.00
22	OT Wages--Warehouse	\$5,000.00	\$4,856.87	\$5,000.00
23	Fica (Employer Match)	\$24,466.00	\$23,772.93	\$24,000.00
24	Medi (Employer Match)	\$5,722.00	\$5,559.94	\$5,625.00
25	Unemployment Insurance	\$5,000.00	\$1,613.48	\$2,212.00
26	VMERS (Retirement)	\$21,010.00	\$20,635.87	\$21,000.00
27	Workman's Comp. Insurance	\$55,000.00	\$57,000.00	\$55,000.00
28	Mileage - Employee	\$7,000.00	\$8,454.13	\$7,000.00
29	Mileage- Supervisor's	\$4,000.00	\$2,275.37	\$3,200.00
30	Supervisor Secretary Payments	\$500.00	\$500.00	\$500.00
31	Personnel Equipment	\$500.00	\$406.26	\$250.00
32	Training	\$1,500.00	\$774.72	\$500.00
33	Travel	\$100.00	\$75.14	\$50.00
34	TOTAL PERSONNEL	\$524,408.00	\$504,001.50	\$512,137.00
35				
36	Loss of Use-Baler	\$0.00	\$16,542.76	\$0.00
37	TOTAL LOSS OF USE	\$0.00	\$16,542.76	\$0.00
38				
39	BUILDING EXPENSES			
40	Improvements	\$1,000.00	\$2,462.59	\$500.00
41	Electricity	\$9,000.00	\$5,357.24	\$7,300.00
42	Maintenance	\$1,000.00	\$2,341.31	\$500.00
43	Misc. Supplies	\$1,000.00	\$0.00	\$1,000.00
44	Trash Removal	\$3,000.00	\$3,085.16	\$3,000.00
45	TOTAL BUILDING	\$15,000.00	\$13,246.30	\$12,300.00

2020 PROPOSED BUDGET

	A	B	C	D
	BUDGET ITEM	2019 BUDGET	2019 ACTUAL as of 12/31/2019	2020 PROPOSED BUDGET
46	EQUIPMENT EXPENSES			
47	Purchases	\$500.00	\$498.25	\$0.00
48	Baler Loan Payment	\$40,000.00	\$64,000.00	\$40,537.00
49	Baler Repairs	\$1,000.00	\$0.00	\$1,944.00
50	Baler Supplies	\$8,000.00	\$6,323.68	\$8,000.00
51	Forklift Fuel	\$2,200.00	\$2,193.24	\$2,500.00
52	Forklift Repairs	\$4,000.00	\$992.72	\$3,000.00
53	Misc. Equipment Repairs	\$1,500.00	\$0.00	\$1,500.00
54	Skidsteer Fuel	\$500.00	\$0.00	\$0.00
55	Skidsteer Repairs	\$5,000.00	\$2,319.38	\$4,000.00
56	Warehouse Supplies	\$2,000.00	\$3,150.31	\$2,000.00
57	Trucks--Diesel	\$21,000.00	\$21,753.75	\$22,000.00
58	Trucks--Repairs	\$12,000.00	\$22,094.89	\$12,000.00
59	TOTAL EQUIPMENT	\$97,700.00	\$123,326.22	\$97,481.00
60	PROGRAMS EXPENSES			
61	Advertising	\$1,000.00	\$306.25	\$500.00
62	Permits & Fees	\$450.00	\$235.00	\$500.00
63	Composting	\$20,000.00	\$19,426.50	\$20,000.00
64	Composter/Bin	\$3,000.00	\$2,263.68	\$1,500.00
65	Dues & Subscription	\$0.00	\$0.00	\$0.00
66	Education Outreach	\$10,000.00	\$10,762.53	\$11,000.00
67	Hazmat Disposal	\$24,000.00	\$33,307.06	\$23,000.00
68	Hazmat Supplies	\$3,000.00	\$3,849.72	\$3,000.00
69	Sale of Recyclables-Processing	\$25,000.00	\$32,172.59	\$22,000.00
70	Special Collections	\$300.00	\$0.00	\$40.00
71	Supplies	\$500.00	\$1,589.05	\$600.00
72	Tire Disposal	\$9,000.00	\$14,506.50	\$14,000.00
73	TOTAL PROGRAMS	\$96,250.00	\$118,418.88	\$96,140.00
74	SUB-TOTAL	\$781,073.00	\$823,379.21	\$758,823.00
75				
76	Capital Improvement Fund	\$44,000.00	\$28,060.00	\$36,000.00
77	TOTAL CAPITAL FUND	\$44,000.00	\$28,060.00	\$36,000.00
78				
79	TOTAL NEK EXPENSES	\$825,073.00	\$851,439.21	\$794,823.00
80				
81	Grants--St of VT & USDA	\$59,000.00	\$150,002.52	\$82,000.00
82	Hauling--Recycling Pick-ups	\$41,000.00	\$43,240.00	\$48,000.00
83	Haz Mat/Paint Care	\$3,500.00	\$6,333.65	\$5,400.00
84	Interest Income	\$25.00	\$10.61	\$10.00
85	Miscellaneous Income	\$500.00	\$1,703.79	\$1,200.00
86	Program Sales--Composter/Bins	\$1,000.00	\$1,152.00	\$1,600.00
87	Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
88	Sale of Recyclables	\$130,000.00	\$61,254.75	\$88,000.00
89	Compost Income	\$18,000.00	\$20,624.33	\$19,225.00
90	Electronics Income	\$15,000.00	\$25,670.27	\$21,200.00
91	Scrap Metal Income	\$25,000.00	\$13,283.90	\$18,000.00
92	Battery Income	\$8,000.00	\$5,520.75	\$6,500.00
93	Tire Income	\$12,000.00	\$14,257.40	\$16,000.00
94	Per Capita Assessment	\$41,500.00	\$42,834.60	\$42,538.00
95	Surcharge--Waste Haulers	\$470,398.00	\$449,359.26	\$445,000.00
96	TOTAL NEK REVENUES	\$825,073.00	\$835,322.83	\$794,823.00
97				

NEKWMD Executive Committee Report

The NEKWMD finished 2019 by processing less recycling compared to 2018 – 2615 tons in 2019 compared to 2750 tons in 2018. Significant drops in mixed paper, cardboard, and glass were responsible for most of the decline. A few items, including compostable materials, batteries, and metal saw increases in tonnage. E-Waste, tires, and plastics tonnages were approximately the same as 2018. Recycling markets remained low throughout all of 2019.

The District ended 2019 with a deficit of \$16,116.38. The District ended 2018 with a deficit of \$41,069.02. Revenues in 2019 were 1% above projections. While budgeted expenses were 3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Even though the baler was replaced in February of 2019, we incurred significant costs for the first quarter of 2019 that were directly associated with having limited or no processing capacity.

There were no additions or subtractions to the District membership in 2019. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2020 with a proposed budget of \$794,823 – a decrease of 3.6% compared to 2019. The decrease reflects the continued poor markets for recyclables. The surcharge rate of \$24.75 will remain unchanged for 2020. Our surcharge on trash remains below the State average of \$26.59. The NEKWMD will be raising hauling fees by \$10 for facilities and schools. The new rates for 2020 are \$45 for facilities and \$30 for schools.

The NEKWMD was staffed by nine full-time and two part-time employees in 2019. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 57,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

Danville Recycling and Waste Disposal Guide

347 Peacham Rd. (Old Rail Station) Saturdays 8:00am – 12:00pm

 SORT ITEMS 	
<u>MIXED PAPER</u> Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper except: <i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i>	<u>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</u> All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK. <i>NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.</i> *BOXES MUST BE FLATTENED*
<u>TIN CANS</u> Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic. *MUST BE RINSED*	<u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u> Labels OK. Flattening not required. <i>Snack bags and candy wrappers are trash.</i> *MUST BE RINSED*
<u>GLASS BOTTLES & JARS</u> *Rinse, Remove Lids (recycle with tin)* <i>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</i>	<u>PLASTIC BAGS</u> Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.
<u>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</u> <u>Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u> Includes food containers, cleaner containers. #5 accepted <i>if it's a food container.</i> <i>DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</i>	
 NO... <u>DIRTY OR UNRINSED ITEMS</u> <u>Black Plastic containers</u> <u>Plastic Containers larger than 2 Gallons</u>	

ADDITIONAL ACCEPTED MATERIALS:

SPECIAL WASTES: Hard/Soft cover Books, Alkaline batteries, Rechargeable batteries, Cellular Phones, Fluorescent Bulbs, and Electronics.

CLOTHING AND TEXTILES – Drop and Swaps are held annually, call for more information.

HOUSEHOLD HAZARDOUS WASTE – **BY APPOINTMENT ONLY**, Monday – Friday, May through the end of September in Lyndonville, and special events throughout the District June – September. Call for details.

SWAP SHOP: Pick-up or drop-off small, clean household item in good working condition. Ask for details.

HOUSEHOLD TRASH: Residents can contract with private haulers for curbside collection. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 1/2020



List of Items NOT ACCEPTED for Recycling
Please put the following items in your trash unless otherwise stated

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any films with food residue

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
“Biodegradable” cutlery, bowls, plates, utensils
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

Northeastern Vermont Development Association

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the regional advocate for stronger communities and vibrant local economies. We are a combined regional planning and economic development organization serving the communities in the largest geographic region of the state – the beautiful Northeast Kingdom.

Annually, we request dues from our member communities. These funds are vital as they allow our team of professionals to provide direct assistance to the 50+ municipalities and scores of businesses in our region.

Local governance is increasingly complex and NVDA has steadily expanded our service offerings to help communities navigate new rules. Our services include, but are not limited to:

- Land use planning at the local and regional level – including town plans, zoning bylaws, and on-call technical assistance for local officials;
- Transportation studies, infrastructure inventories, and project planning;
- Digital mapping and GIS data services;
- Grant writing and administration for community and regional projects;
- Direct business support, referral services, and loans to employers in our region;
- Energy planning and water quality planning and implementation to help communities meet new and evolving statutory requirements;
- Local emergency planning and assistance during weather related events. NVDA has also provided assistance with flood hazard management;
- Economic development planning to grow and strengthen businesses in our communities; and
- Municipal education and training opportunities for local officials.

How is this relevant to Danville? In 2019, NVDA participated in the Village to Village master planning project along the Route 2 corridor between Danville Village and West Danville; provided traffic counts, a Village Center map for West Danville, and energy maps. We also provided Grants in Aid assistance to help the town set best management practices that reduce stormwater related erosion of the town's roads.

NVDA's municipal dues remain at a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost-effective professional services to the communities and businesses of the Northeast Kingdom. We keep communities aware of new opportunities through our e-newsletter and social media. Contact us at tgonyaw@nvda.net to receive our e-newsletter and like us on Facebook.

Sincerely,
David Snedeker
Executive Director

Caledonia County Budget

	FY2020	FY 2021
Personnel	\$128,000.00	\$135,000.00
Operations	\$31,000.00	\$9,000.00
Professional Services	\$5,600.00	\$8,000.00
Building Expense	\$500.00	\$1,000.00
Reserve Fund	\$3,000.00	\$1,000.00
Probate Court	\$1,450.00	\$1,500.00
Court Budget	\$169,550.00	\$155,500.00
Sheriff Budget	\$185,942.00	\$201,766.00
TOTAL	<u>\$355,492.00</u>	<u>\$357,266.00</u>
FY 2017		360,784
FY 2018		353,587
FY 2019		367,686

Caledonia County Sheriff

We continue with town patrols and we feel that the towns we patrol are a safer place to live and drive in because of our presence. The patrols are community based, which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns.

The Sheriff's Department has 20 Law Enforcement Officers to start the New Year, with hopes to send a couple new hires to the academy in March. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed.

We are more visible and easier to reach in our new location. The savings on tax payers went from \$52,000, down to \$30,000 on our building.

We continue our great relationship with NVRH helping them make certain that their patients and staff feel safe. We will also do snowmobile patrols throughout the county and will answer snowmobile related complaints.

If anyone has questions or concerns, please call me or stop by the office. My door is always open. I look forward to serving this county as the Sheriff.

Dean Shatney, Caledonia County Sheriff (802)748-6666

Annual Report
Town of Danville
School Reports
2019



How serious these school children and their teacher appear. Perhaps they were encouraged to be so, though one little girl has broken a smile. The school is difficult to identify without the names of the students, but it is one of the 23 District schools that are identified on the 1875 Beer Atlas map. Note the footwear, or lack of, worn by the students. *Harold E. Hatch, photographer*

School Fiscal Year Ending
June 30, 2019

Danville School District 2019 Annual Report

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**WARNING
TOWN OF DANVILLE SCHOOL DISTRICT**

Informational Hearings on Budget

The legal voters of the town of Danville are hereby notified and warned to meet at the Danville Town Hall in Danville, VT on Thursday February 27, 2020 at 7:00 p.m., and at the North Danville School in Danville, VT on Monday, March 2, 2020 at 6:30 p.m. for informational meetings on budget Article 4.

Annual School District Meeting

The legal voters of the town of Danville are hereby warned to meet at the Danville School in Danville, VT on Tuesday, March 3, 2020 at 1:00 p.m. to transact the following school meeting business:

Vote for the budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 pm. Absentee ballots for voting for the budget may be requested until 4:00 pm Monday, March 2, 2020..

ARTICLE 1 To elect a School Moderator.

ARTICLE 2 To elect two School Directors for a term of one year each.

ARTICLE 3 To elect one School Director for a term of three years.

ARTICLE 4 Shall the voters of the Danville School District vote (Australian Ballot) to authorize the school board to expend six million six hundred thirty-six thousand seven hundred eighty-four dollars (\$6,636,784.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,820 per equalized pupil. This projected spending per equalized pupil is 4.19% higher than spending for the current year.

ARTICLE 5 Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2021 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

ARTICLE 6 To transact any other non-binding business that may legally come before the meeting.

Dated at DANVILLE this 17th day of January, 2020.

DANVILLE School Board of Directors

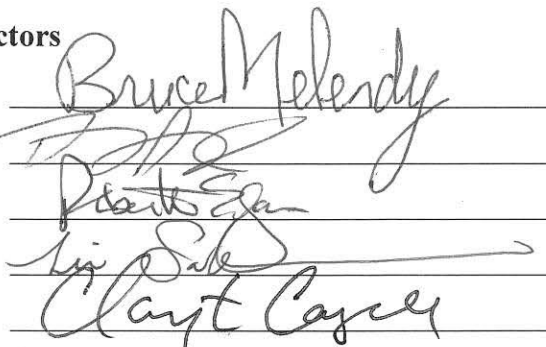
Bruce Melendy, Chair

David Towle, Vice-Chair

Robert Edgar, Clerk

Tim Sanborn

Clayton Cargill





Attest: Wendy Somers, Town Clerk

MINUTES OF THE ANNUAL MEETING OF THE DANVILLE SCHOOL DISTRICT HELD MARCH 5, 2019

The Annual School Danville District meeting was called to order at 10:05 a.m. at the Danville School on Tuesday, March 5, 2019. Bruce Melendy led the meeting in the Pledge of Allegiance. Members of the Danville School Band played the National Anthem, followed by the reading of Civil Invocation by Toby Balivet.

Per custom and without objection, the School District Annual meeting was chosen to be first, with Town Annual meeting to follow.

Wendy Somers, Town Clerk explained the new procedures for paper ballot votes.

The following Articles were voted on:

ARTICLE 1 To elect a School Moderator. - Bruce Melendy opened nominations for Moderator. Toby Balivet nominated Frederic "Terry" Hoffer, III as Moderator, which was seconded. With no other nominations, the Clerk was instructed to cast one ballot in the name Terry Hoffer as Moderator.

The Moderator then turned the school meeting over to School Director Chair, Bruce Melendy. Bruce asked the board to introduce themselves.

ARTICLE 2 To elect two School Directors for a term of one year each. – The Moderator stated that these would be done one at a time. The Moderator then opened nominations for the first of two one year terms.

Tim Ide nominated Bruce Melendy for a term of one year. Clayton Cargill was nominated for a term of one year, but withdrew the nomination due to wanting to run for the three year term. With no other nominations, the Clerk was instructed to cast one ballot in the name of Bruce Melendy as School Director for a term of one year.

The Moderator then opened nominations for the second of two one year terms.

Marjorie "Margie" Klark was nominated for the one year term. Lisa McDowell then nominated Robert Edgar for the term of one year. Both nominees then spoke on their behalf.

A paper ballot vote was requested. 180 votes were cast: 95 votes for Robert Edgar and 83 votes for Margie Klark, with 2 spoiled. Robert Edgar was then elected School Director for a term of one year.

ARTICLE 3 To elect one School Director for a term of three years. – Peter McAlenney nominated Clayton Cargill for the term of three years. Denise Briggs then nominated Lance Horne for a term of three years. Both nominees then spoke on their behalf.

The Moderator then called for the paper ballot vote. 200 votes were cast: 135 votes for Clayton Cargill and 65 votes for Lance Horne. Clayton Cargill was then elected School Director for a term of three years.

Bruce Melendy then asked permission for Patricia Amsden, CCSU Business Manager, to sit with the board.

Bruce introduced David Schilling, Principal of the Danville School. David Schilling then reviewed the high school highlights for the year which included, college courses, the student U-Matter Group, College Preparedness Survey and Café Night.

Middle school highlights included cultural identity social emotional guidance and support, with accent on the “Be the Change” group.

The elementary highlights were increased support for emotional learning, enhanced science program through the Montshire Museum and the Fairbanks Museum and authentic learning and building a community by visiting senior citizens at a local nursing home.

David Schilling mentioned that there has been a new sound system purchased for the school and it would be up and running for next year’s annual meeting.

Bruce Melendy then discussed the proposed budget.

Jenny Green then asked for a clarification on the term “equalized pupil” Principal David Schilling then explained the formula of equalized pupil cost.

Barb Fontaine then addressed the crowd for the continued positive support of the kids who attend Danville School.

ARTICLE 4 Shall the voters of the Danville School District vote (Australian Ballot) to authorize the school board to expend six million three hundred thirty-seven thousand seven hundred fourteen dollars (\$6,337,714.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,074 per equalized pupil. This projected spending per equalized pupil is 9% higher than spending for the current year.

The moderator explained that this would be by Australian Ballot and opened the floor for discussion. With none, the Moderator proceeded to Article 5.

ARTICLE 5 Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2020 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes? – Jenness Ide moved the article, which was seconded. With no discussion, the motion carried by voice vote.

ARTICLE 6 Shall the voters of the Danville School District vote to authorize the Board of Directors to transfer fifty thousand dollars (\$50,000) from the remaining uncommitted fund balance June 30, 2019 to the Capital Reserve Fund? - William “Sandy” Hauserman moved the article. With no discussion, the motion carried by voice vote.

ARTICLE 7 To transact any other non-binding business that may legally come before the meeting. – Jenness Ide recognized the current school board members for all their time and effort of the past two years with Act 46.

With no further business, Jenny Green moved to adjourn, which was seconded and carried by voice vote. The annual school meeting adjourned at 11:40 a.m.

Respectfully submitted,

Attest: Wendy M. Somers
Wendy M. Somers, Clerk

Approved: Frederic "Terry" Hoffer, III
Frederic "Terry" Hoffer, III, Moderator

Bruce A. Melendy
Bruce Melendy
School Director, Chair



Is there anything more charming than children and a dog? How beautiful the faces of all three. The children are fashionable attired- coats, buckled up boots and hats, but no gloves! *Harold E. Hatch, photographer*



DANVILLE SCHOOL

148 Peacham Road, Danville, Vermont 05828

802.684.2292 - danvilleschoolvt.org

David Schilling, Principal

Sarah Welch, Assistant Principal

With the cold weather finally upon us, winter in Vermont is in full force, and inside our walls, Danville School is just about midway through a phenomenal year of learning and growth.

Last year, I shared the core beliefs of the Great Schools partnership, an organization improving learning in our region, of which Danville is now a member with you, as a roadmap for our work within the school. At the risk of sounding repetitive, I'm restating them. Schools, as they go through leadership shifts, tend to grasp onto different philosophies and identities, and as a second-year Danville Principal, it's important for me to communicate that we're continuing to move forward in the same direction, guided by stable tenets. To that end, we believe:

Educators create great schools. Skilled teachers and strong leaders matter far more than funding levels, programs or facilities.

Every school can improve. Learning is a lifelong process—for students and educators. The highest performing schools are continually learning, improving, and seeking out what works (but avoiding change for change's sake).

Schools don't exist in a bubble – community matters. Any great school needs to have the support of and partnership with the surrounding community, and must be open and welcoming. Certainly, Danville School enjoys the support of a committed and dedicated town. In return, our goal is to deliver a high quality educational experience for your youth, earning the school its continued place at the center of the community.

With these beliefs in mind, here are some of this year's highlights:

2019-20 Successes and Accomplishments

- Our personalized learning programs at the middle and high school level are strengthened and clarified, giving each student the ability and guidance to chart their own route to graduation through flexible pathways and a reflective defense of their learning. Program descriptions can be found at dspathways.weebly.com. Student and faculty leaders in this area have been selected to present their work to over 500 New England Educators at this year's School Redesign in Action conference this March.
- Under the strong and talented guidance of Assistant Principal Sarah Welch, our student support team continues to provide behavioral, social and emotional supports for all students. A great amount of research (and common sense) tells us feeling socially, emotionally and physically safe and supported at school is a major factor in academic achievement and personal growth. As we see the effects of trauma and adverse childhood experiences increase dramatically statewide, investing in a safe and positive school environment is more crucial than ever. We continue to do so through effective school counseling at all levels, a partnership with Washington County Mental Health Services that brings research-based behavior support to our school, and continued clarification of the rules and responsibilities of our learning community.
- Students are now able to access additional counseling supports through the addition of an on-site mental health clinician 3 days each week. Counseling slots fill quickly, and we are looking at ways to further expand services next year.
- The addition of a math position has allowed our middle school team to deeply and constructively focus on the specific needs of middle-grades students in our school. Our middle school continues to not only strengthen academically, but prioritize the culture and community needed to successfully bridge the gap between elementary and high school.

- Our high school students continue to benefit from the ability to earn college credit right here at Danville. We currently offer 7 dual-enrollment courses through the Community College of Vermont and Southern New Hampshire University, which allows students to earn free, fully transferable college credits in a variety of subjects.
- Our popular partnerships with the Montshire and Fairbanks Museums, as well as our outdoor learning programs in the primary grades continue to bring the science curriculum to life! Robotics offerings have increased in the middle and high schools, and students now have access to a 3D printer and Glowforge laser cutter in the library.
- Teachers this year have been given more individual autonomy to select their own curricular resources, and teach in a manner that best fits their professional style. Previous CCSU programs are still on-hand as resources. We ensure accountability and growth through a data review process led by our instructional leadership coordinator. At the elementary and middle level, teaching teams meet regularly to review assessment data and plan for effective instruction.
- A faculty/staff leadership team is now in place, which works with Sarah Welch and I to advance the direction, vision, and effectiveness of our school. This is a team of 9 educators, spanning grade levels, who meet regularly as a team, as well as facilitate meetings and committees in smaller groups and grade levels. Shared leadership is essential to the success of a PreK-Grade 12 school, and I am fortunate to be well-supported by such dedicated and talented educators. This team will also take responsibility for creating a process to use the Mission and Vision fund set aside by the town in 2018.
- Using a budget surplus from previous years, we have replaced the 9 failing residential oil boilers in our building with two high-efficiency commercial Buderus units. These should provide reliable heat (or backup heat when the wood chip plant is running) for decades to come, along with increased fuel efficiency. We have also upgraded our cafeteria space, doors around the school, and bathroom facilities. We are proud of a new fitness and weight room that is nearly double the size of the previous space, allowing for increased lifelong fitness classes, and student use.

Challenges ahead:

- This year's budget represents a significant loss of Title 1 funds, which supported math and literacy intervention at Danville, due to our being assigned to a larger supervisory union, and our lower (than necessary) population of families eligible for free or reduced lunch. Those intervention positions are essential to academic support and growth.
- Our campus facility needs continue to be an issue. While we have made our aging spaces and systems work remarkably well, the building is showing signs of aging, and instructional space is greatly affected. Our ventilation system and woodchip heating plant are in an advanced state of disrepair, and will require significant work to return to functionality. Additionally, we have many small interior rooms that do not effectively function as the classrooms we need them to be. We've maxed out our ability to repurpose closets and storage spaces as small-group instructional areas, and are in need of an additional elementary classroom space in the near future. To this end, the board has engaged TruexCullins, an architecture firm very experienced in school design to complete a full study of our current facility and educational needs. Research shows that investment in the physical environment directly affects learning outcomes and a sense of student inclusion and pride in their school.

This is *your* school, and I invite members of the community to come see the great things going on each day. If you are interested in a visit, please give my office a call so we can set up a time - I'd be happy to show you around. Our Facebook page, www.facebook.com/danvilleschoolvt, also provides a great glimpse into our world - you don't need a Facebook account to read the content.

Thank you for your continued support of education in Danville, and for the pride, support and dedication this community shows toward making sure a small school, functioning as a large family, continues to occupy the heart of this town.

David M. Schilling, Principal

Superintendent's Report

Mark Tucker, Superintendent of Schools

This has been a year of significant transition for Caledonia Central SU. It actually started last year, when the State Board of Education (SBE) voted to reassign the Cabot and Twinfield school districts to CCSU effective July 1, 2019. This reassignment dissolved the Washington Northeast SU, which was my former home as Special Services Director (2015-17) and then Superintendent (2017-19). With Mat Forest leaving in July and me in search of a new job, I was fortunate to be offered the opportunity to lead this enlarged SU, and I officially became your Superintendent on July 1, 2019.

This reassignment of Cabot and Twinfield by the SBE was *not* a merger in the way we have thought of that word throughout the Act 46 process. Cabot and Twinfield retained their status as independent PK-12 school districts, with their separate boards and separate budgets. In fact, contrary to one of the stated aims of Act 46 (the simplification of school governance structures) the reassignment created a more-complex Supervisory Union. CCSU is now the home for five (5) Districts – Danville, Peacham, and Caledonia Cooperative (Walden, Waterford and Barnet), with Cabot and Twinfield added in July. We govern this enlarged SU with six Boards – one each for the five districts plus the CCSU Board. This configuration requires us to create and support the approval of five distinct budgets, a process that we are deeply engaged in at this writing. If you find all of this a bit confusing, welcome to my world.

Despite the complexity of this transition, things have gone well. We have been slowly but steadily aligning the different processes that governed the original schools in CCSU and the new schools that came from Washington NE. We are currently running two separate financial management systems, but plan to move Cabot and Twinfield to the system used here before the end of this fiscal year. Washington NE was operating without a full-time HR person for the last year of its existence, and I am pleased to have a dedicated HR professional – Vanessa Koch – on my staff. The central office team is comprised of a mix of CCSU employees, former WNESU employees who made the trip with me to Danville, and a couple of new hires in the business office. All of the team here is focused on the main mission for any central office team – keeping the lights on at the schools so that they can focus on teaching our children.

There are a number of important initiatives coming from the State level that will be impacting us over the remainder of this year and beyond. There is a pending change to the way the State reimburses us for a share of the costs of special education (FY22); a potential change to some of the technical student “weighting” formulae used (in part) to determine local tax rates; and whatever they think of next.

Perhaps the thing you should all be most concerned with is, “How is my local school doing in the midst of all of this change?” The short answer is that if we are doing our job well here in the central office there is little about the transition that should directly impact the individual schools on a daily basis. We are blessed here in CCSU to have experienced building leadership at the helm in your school, and this is a significant relief to me as the person responsible for ensuring that our Principals are doing a good job for your kids.

I have tried to keep you apprised of important news using an occasional newsletter that goes out in an email blast each time I publish. If this is news to you, let us know here in the central office and I will make sure you are on the distribution list.

I will be around for the community budget forums that are coming up soon. If we haven't met, please feel free to introduce yourself.

Danville Positions and Wages FY19

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Baesemann, Fawn	Teacher - Nurse	\$61,948.00
Bailey, John M Jr	Custodian	\$11,046.60
Bartell, Abigail	Teacher - Secondary Art	\$49,172.00
Benoit, Janice	Admin Asst	\$9,480.24
Benoit, Victor	Facilities Director	\$50,000.00
Benoit, Victor	Custodian	\$4,036.00
Brehm Lavelle, Lian	Teacher - Elementary Art	\$34,581.25
Brigham, Jason	Teacher - HS Math	\$49,459.00
Brillhart, Joy	Teacher - MS & HS Foreign Language	\$59,449.00
Carlisle, Peggy	Paraeducator - PreK Regular Ed	\$25,161.20
Cassidy, David	Teacher - Grade 5/6	\$46,906.00
Colosa, Kevin	Teacher - Elementary Music	\$43,802.59
Copen, Bobbie	Teacher - K	\$40,289.00
Cushman, Pamela	Teacher - Grade 3	\$59,407.00
DeCaro, Nicholas	Teacher - MS Social Studies	\$42,339.00
Demers, Isaac	Teacher - MS & HS Language Arts	\$55,241.00
Dunklee, Lynn	Teacher - Grade 4	\$59,730.00
Duvall, Kurt	Head Custodian	\$3,141.25
Easter, James Jr.	Custodian	\$40,986.19
Edgar, Stacy	Teacher - HS Science	\$47,657.00
English, Maxfield	Teacher - HS Tech Ed	\$44,259.00
Ferland, Emma H	Teacher - Grade 1	\$36,214.00
Fisher, Simon	Teacher - Secondary Guidance	\$57,103.00
Genco, Stephen	Teacher - Elementary & MS PE	\$50,479.00
Graves, Emily B	Teacher - Grade 2	\$36,214.00
Greaves, Emily	Teacher - Interventionist	\$60,303.00
Johnson, Melinda	Paraeducator - Student Support Center Coordinator	\$30,563.32
Judkins, Steven	Teacher - Grade 4	\$48,537.00
Keach, Rachel O	Teacher - Pathways Coordinator	\$45,223.00
Kohl, Bryan L	Teacher - Interventionist	\$13,135.34
Levesque, Rachel K	Teacher - Pre-K	\$44,640.00
Lewis, Danielle	Teacher - Pre-K	\$49,050.00
Morse, Spencer	Teacher - HS Math	\$67,235.00
Munding, Alicia	Paraeducator - PreK Regular Ed	\$22,266.87
Oliver, Christopher S	Custodian	\$14,154.17
Parent, Ellen J	Teacher - HS & MS Language Arts	\$38,247.00
Pearce, Guy	Teacher - Secondary PE & Health	\$57,486.00
Poulin, Jonathan R	Paraeducator - Student Support Center Coordinator	\$21,018.50
Rapoza, Christine	Teacher - Grade 5/6	\$62,407.00
Rathburn, Randall E	Athletic Director	\$25,214.40
Rector, Jeremy D	Asst. Principal	\$74,460.00
Remick, Peggy	Teacher - K	\$64,400.00
Richard, Amy	Teacher - HS Global Citizenship	\$43,871.94

Rivers, Laurie	Teacher - Grade 1	\$55,241.00
Robb, Kelly	Teacher - Interventionist	\$63,325.00
Robbins, Luke	Teacher - HS Science	\$58,251.00
Saibou, Vicki	Teacher - Pre-K	\$46,463.00
Schilling, David	Principal	\$85,000.00
Scott, Danielle	Teacher - Elementary Guidance	\$37,119.00
Settles, Jessica C	Teacher - HS & MS Language Arts	\$45,773.00
Sheerin, Evelyn	Paraeducator - PreK Regular Ed	\$20,938.09
Shopland, Emily C	Teacher - Grade 5/6	\$37,229.00
Tardiff, Lance	Head Custodian	\$30,765.00
Tardiff, Lance	Custodian	\$2,994.00
Tardiff, Lance	Custodian	\$1,796.40
Taylor, Emma	Teacher - Grade 2	\$36,214.00
Thresher, Kassandra L	Admin Asst	\$35,132.48
Towle, Shelley	Bus Duty	\$3,431.70
Warren, David	Teacher - HS Social Studies	\$61,795.00
Welch, Jena L	Admin Asst	\$18,072.73
Wiggett, Emily	Teacher - Music Grades 4-12	\$40,689.00
Winot, Jon P	Custodian	\$12,815.03
Zajko, Stan	Teacher - MS Science & Math	\$55,241.00

Employees are all listed by who employs them. If they are special education, transportation, or food service they are CCSU employees. Some may have changed their status. As for the Danville salaries, the change was made to only list contracted positions, and add their titles. This list does not include everybody including substitutes and any additional stipends, etc.

School Board Report

Your School Board remained busy this year continuing to deal with the challenges that School Boards are tasked with and have worked in the best interest of our children, parents, staff and community.

We just completed our first year working with Cabot and Twinfield in the Caledonia Central Supervisory Union and are exploring ways the three Pre-K through 12 School Districts can work together to better serve our students. The Danville School Board would like to thank Superintendent Mark Tucker and Principal David Schilling for their guidance during this process as well as for all they do in their respective Administrative roles.

During the year the Board facilitated (1) revision of the Student Handbook, (2) review of the curriculum to include possibly adding a Criminal Justice Course, (3) revision of graduation requirements, (4) Public High School choice and (5) Infrastructure needs.

Safety issues continue to be a focus of the Board. A new building electronic security system has been installed during FY19 and FY20 which included adding new cameras, keyless entry door locks, new computer control center and software with remote access. There was discussion this past year of the benefits of having a full time School Resource Officer at Danville and this discussion will continue at future School Board meetings.

Physical improvements continue in an effort to save energy as well as to make the building environment safer for our students, staff, and all who enter the Danville School. An energy audit of the school was recently conducted and the results have not been returned as of this report. There are concerns in the area of Air Quality in the building. The Board is exploring the possibility of Solar energy for our School and will continue to explore this during FY21. The Board is also exploring the possibility of renovations to our school, which could include adding more space due to overcrowding. The Board has anticipated this possibility during FY20 and has hired the Architectural Firm of TruexCullins for \$64,000 to conduct a preliminary needs assessment to conceptual architectural design study with strong community input addressing space and infrastructural needs at Danville School.

Teachers Guy Pearce and Spencer Morse received the OVX (Our Voices Exposed) group Advisors of the Year Award in Vermont, while the students in Danville's OVX group received statewide recognition as the strongest with respect to community engagement.

Our school continues to offer an excellent education experience to all students who come to Danville from Pre-K through Grade 12. The 2019 school year saw Co-Valedictorians, one of whom was a young man who went to school at Danville his entire life and the other was a young woman from a neighboring town who chose a Danville School education and experience. This is the standard the Danville School Board hopes to maintain.

The Danville School Board recognizes the challenges facing our community and certainly took into serious consideration the possibility of rising property taxes as we worked on the FY21 Budget with Superintendent Tucker, Principal Schilling, and the CCSU Business Manager Christina Kimball. We would like to thank them for their work on the Danville School FY21 Budget. Your School Board asks for your support of the FY21 budget of \$6,636,784 which would result in an increase of 0.069 on your local homestead tax rate from the FY20 budget.

Respectfully Submitted:

*Bruce Melendy, Chair * David Towle, Vice-Chair * Robert Edgar, Secretary * Clayton Cargill * Tim Sanborn*

Danville School District Budget Revenue						
General Fund		Budget FY19	Actual FY19	Budget FY20	Proposed Budget FY21	Increase/ (Decrease)
Local						
1322	Tuition	577,940	783,662	652,500	792,000	139,500
1510	Interest	9,000	25,167	24,000	25,000	1,000
1700	Athletics and ELO program	6,700	6,414	32,950	32,950	-
1920	Donations		17,815	1,000	1,000	-
1990	Miscellaneous	1,000	3,014	1,000	1,000	-
5599	Carry forward from prior year fund balance	86,620		180,000	131,000	(49,000)
	Transfer from Endowments/Reserves	-		-	-	-
	Total Local Revenue	681,260	836,072	890,450	982,950	92,500
State						
3110	Education Fund Payments	5,047,567	5,047,567	5,356,408	5,550,834	194,426
3114	On Behalf Vocational	-		-	-	-
	Total Education Spending	5,047,567	5,047,567	5,356,408	5,550,834	194,426
3282	Driver Education	2,600	2,430	2,000	2,000	-
3370	High School Completion on behalf	10,860	7,707	8,000	8,000	-
	Total State Revenue	5,061,027	5,057,704	5,366,408	5,560,834	194,426
Other						
5000	Other grants/ Mission and Vision		15,377		12,000	12,000
5482	Medicaid grant		-	80,856	81,000	144
5900	E-Rate	18,060	10,080	-	-	-
	SubTotal Other	18,060	25,457	80,856	93,000	12,144
	General Fund Total	5,760,347	5,919,232	6,337,714	6,636,784	299,070

DANVILLE SCHOOL DISTRICT BUDGET
DETAIL OF FUNCTION

Regular Ed Instruction

		Function 1000				
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,019,937	1,907,248	2,100,180	2,289,522	189,342
200	Benefits	658,699	617,858	764,964	723,472	(41,492)
300	Professional Services	26,228	10,526	9,675	9,675	0
400	Property Services	1,000	444	1,000	1,000	0
500	Other Services	54,310	46,624	34,420	43,420	9,000
600	Supplies	107,788	109,626	94,698	92,798	(1,900)
700	Equipment	40,210	31,982	33,110	36,110	3,000
800	Other	30,075	23,045	30,075	25,575	(4,500)
		2,938,247	2,747,353	3,068,122	3,221,572	153,450

Special Ed Instruction

		Function 1200				
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	525,013	682,838	913,640	913,640	0
		525,013	682,838	913,640	913,640	0

Athletics

		Function 1400				
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	49,709	50,594	69,500	74,500	5,000
200	Benefits	4,316	4,469	6,108	31,119	25,011
300	Professional Services	26,020	19,248	26,020	24,330	(1,690)
400	Property Services	1,500	750	1,500	1,000	(500)
500	Other Services	1,000	648	1,000	1,000	0
600	Supplies	12,930	6,216	12,930	7,430	(5,500)
700	Equipment	2,000	1,540	2,900	2,900	0
800	Other	6,400	15,621	6,400	14,090	7,690
		103,875	99,087	126,358	156,369	30,011

Co-Curricular Activities

		Function 1420				
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	27,325	37,321	51,900	51,900	0
200	Benefits	2,091	2,893	4,984	4,979	(5)
300	Professional Services	0	127	0	1,000	1,000
400	Property Services	0	1,326	0	1,500	1,500
		29,416	41,667	56,884	59,379	2,495

Total of Instruction	3,596,551	3,570,946	4,165,004	4,350,960	185,956
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Student Support Services

Guidance

		Function 2120					
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	121,170	98,005	140,930	141,452	522	
200	Benefits	32,823	27,201	37,366	43,914	6,548	
300	Professional Services	750	0	0	0	0	
400	Property Services	0	0	0	0	0	
500	Other Services	500	446	500	500	0	
600	Supplies	1,500	2,054	2,400	2,900	500	
700	Equipment	0	293	0	0	0	
800	Other	4,950	1,820	4,950	2,150	(2,800)	
		161,693	129,819	186,146	190,916	4,770	

Health

		Function 2130					
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Salaries	66,226	64,064	66,072	71,994	5,922	
200	Benefits	27,649	29,575	29,123	29,961	838	
300	Professional Services	0	0	0	0	0	
400	Property Services	0	0	0	0	0	
500	Other Services	0	302	300	300	0	
600	Supplies	1,835	1,780	1,535	1,735	200	
700	Equipment	0	0	0	0	0	
800	Other	100	0	100	100	0	
		95,810	95,721	97,130	104,090	6,960	

Psychological Services

		Function 2140					
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
300	Professional Services	0	2,040	0	10,000	10,000	
		0	2,040	0	10,000	10,000	

Student Support

		Function 2190					
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>	
100	Equipment	28,916	45,938	53,485	58,702	5,217	
200	Benefits	3,842	14,808	15,207	16,684	1,477	
300	Professional Services	37,250	39,607	37,250	42,000	4,750	
400	Property Services	0	0	0	0	0	
500	Other Services	0	0	0	0	0	
600	Supplies	6,500	0	6,500	1,100	(5,400)	
700	Equipment	500	0	500	500	0	
800	Other	0	0	0	0	0	
		77,008	100,354	112,942	118,986	6,044	
Total of Student Support		334,511	327,934	396,218	423,992	27,774	

Improvement of Instructional Support

Professional Development

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function 2210		30-Jun-20		30-Jun-21	<u>Incr/(Dcrs)</u>
		<u>30-Jun-19</u>	<u>30-Jun-19</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
		<u>Budget</u>	<u>Actual</u>				
100	Salaries	12,000	7,767	12,000	12,000		0
200	Benefits	52,918	55,987	52,918	56,918		4,000
300	Professional Services	98,602	95,859	83,485	82,385		(1,100)
400	Property Services	0	0	0	0		0
500	Other Services	3,300	5,132	3,300	3,300		0
600	Supplies	0	910	250	250		0
700	Equipment	0	0	0	0		0
800	Other	0	0	0	0		0
		166,820	165,655	151,953	154,853		2,900

Library Media/Technology

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function 2220		30-Jun-20		30-Jun-21	<u>Incr/(Dcrs)</u>
		<u>30-Jun-19</u>	<u>30-Jun-19</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
		<u>Budget</u>	<u>Actual</u>				
100	Salaries	68,291	33,144	50,303	41,732		(8,571)
200	Benefits	6,120	2,927	4,649	14,207		9,558
300	Professional Services	84,247	85,491	106,455	122,795		16,340
400	Property Services	31,550	34,633	31,550	36,000		4,450
500	Other Services	5,500	4,369	5,500	7,000		1,500
600	Supplies	15,150	8,785	15,150	12,150		(3,000)
700	Equipment	12,000	9,121	10,000	7,000		(3,000)
800	Other	2,000	541	2,000	2,000		0
		224,858	179,011	225,607	242,884		17,277

General Admin

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function 2300		30-Jun-20		30-Jun-21	<u>Incr/(Dcrs)</u>
		<u>30-Jun-19</u>	<u>30-Jun-19</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
		<u>Budget</u>	<u>Actual</u>				
100	Salaries	1,500	1,200	1,500	1,500		0
200	Benefits	115	92	115	115		0
300	Professional Services	15,000	5,005	15,000	24,000		9,000
400	Property Services	0	0	0	0		0
500	Other Services	18,450	20,002	23,500	8,000		(15,500)
600	Supplies	200	0	200	200		0
700	Equipment	0	0	0	0		0
800	Other	2,000	0	0	0		0
		37,265	26,299	40,315	33,815		(6,500)

Total of Instructional Support

428,943	370,965	417,875	431,552	13,677
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Administrative Function

Superintendent Office

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function 2320		30-Jun-20		30-Jun-21	<u>Incr/(Dcrs)</u>
		<u>30-Jun-19</u>	<u>30-Jun-19</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
		<u>Budget</u>	<u>Actual</u>				
300	Professional Services	132,664	139,343	152,419	147,134		(5,285)
		132,664	139,343	152,419	147,134		(5,285)

Principal's Office

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function	2410	30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	<u>Incr/(Dcrs)</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
100	Salaries	246,403	227,585	224,386	242,219	17,833		
200	Benefits	91,791	74,086	78,938	75,547	(3,391)		
300	Professional Services	0	0	0	2,650	2,650		
400	Property Services	11,500	13,232	13,700	14,000	300		
500	Other Services	9,500	6,711	9,850	10,700	850		
600	Supplies	8,000	4,894	8,000	6,000	(2,000)		
700	Equipment	800	1,074	800	1,100	300		
800	Other	2,500	2,135	2,500	2,500	0		
		370,494	329,716	338,174	354,716	16,542		

Fiscal Operations

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function	2520	30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	<u>Incr/(Dcrs)</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
100	Salaries	2,100	2,072	2,100	2,100	0		
200	Benefits	161	158	161	161	0		
300	Professional Services	90,225	90,936	109,697	109,203	(494)		
800	Other	5,250	25,361	28,200	28,450	250		
		97,736	118,527	140,158	139,914	(244)		

Total of Administration Functions

600,894	587,587	630,751	641,764	11,013
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Operations

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function	2600	30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	<u>Incr/(Dcrs)</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
100	Salaries	198,296	192,941	185,919	201,845	15,926		
200	Benefits	71,104	53,343	55,187	74,927	19,740		
300	Professional Services	0	500	0	0	0		
400	Property Services	95,500	144,652	107,500	115,000	7,500		
500	Other Services	53,100	39,337	29,020	39,320	10,300		
600	Supplies	170,000	162,168	158,000	160,500	2,500		
700	Equipment	15,000	57,269	15,000	15,000	0		
800	Other	0	710	0	0	0		
		603,000	650,921	550,626	606,592	55,966		

Grounds Maintenance

For Fiscal Year:

<u>Object</u>	<u>Title</u>	Function	2630	30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	<u>Incr/(Dcrs)</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
400	Property Services	4,500	0	4,500	0	(4,500)		
600	Supplies	0	160	0	0	0		
		4,500	160	4,500	0	(4,500)		

Transportation

For Fiscal Year:

ObjectTitle

Function

2710/2720

30-Jun-19

30-Jun-19

30-Jun-20

30-Jun-21

BudgetActualBudgetBudgetIncr/(Dcrs)

300 Professional Services

106,701

90,977

106,270

105,134

(1,136)

300 Professional Services

11,842

11,950

13,842

12,042

(1,800)

118,543

102,927

120,112

117,176

(2,936)

Total of Operation/Transport

726,043

754,007

675,238

723,768

48,530

Food Service

For Fiscal Year:

ObjectTitle

Function

3120

30-Jun-19

30-Jun-19

30-Jun-20

30-Jun-21

BudgetActualBudgetBudgetIncr/(Dcrs)

300 Professional Services

48,278

33,149

52,628

64,748

12,120

48,278

33,149

52,628

64,748

12,120

Transfers

For Fiscal Year:

ObjectTitle

Function

5390

30-Jun-19

30-Jun-19

30-Jun-20

30-Jun-21

BudgetActualBudgetBudgetIncr/(Dcrs)

900 Other

25,127

0

0

0

0

25,127

0

0

0

0

Grand Totals

5,760,347

5,644,587

6,337,714

6,636,784

299,070

**Danville School District
Education Tax Rate Computation
3 Year Comparison**

	FY19	Actual	FY20	Budget	FY21	Budget
Total Budgeted Expenditures		5,760,347		6,337,714		6,636,784
minus Revenues		(712,780)		(981,306)		(1,085,950)
= Total Education Spending		5,047,567		5,356,408		5,550,834
<i>Equalized Pupils</i>		322.5		313.7		311.49
Education Spending per Equalized Pupil		15,650		17,074		17,820
<i>Excess Spending Threshold</i>		17,386		18,311		18,756
Base Education Amount		10,220		10,648		10,883
Equalized Homestead Tax Rate		1.531		1.60		1.64
Common Level of Appraisal (CLA)		103.15%		102.91%		100.62%
Local Homestead Tax Rate		1.485		1.558		1.627
Estimated Tax Rate Increase/(Decrease)		(0.057)		0.074		0.069
Percent Increase		-3.7%		5.0%		4.4%
Education Spending Increase (decrease)		(66,585)		308,841		194,426
Non Residential Tax Rate	1.580	1.53	1.580	1.54	1.654	1.64
1 cent on Local Homestead tax rate =		34,000		34,377		34,110

Curriculum and Professional Development

Jessica Monahan, Curriculum Director

Monica Morrissey, Curriculum Director

The seven schools of Barnet, Cabot, Danville, Peacham, Twinfield, Walden, and Waterford have joined to form a new Caledonia Central Supervisory Union. To start the 2019-2020 school year and new supervisory union, Superintendent Mark Tucker spoke to the entire staff about the importance of Belonging; and so began the Belonging Journey in all classrooms and schools throughout the supervisory union. Staff strive to create learning communities in which every student can achieve the highest standard in excellence, intellectual growth, and citizenship.

Through curriculum and instruction, we hope to teach our students how to think critically and adapt in our ever changing world. Daily lessons and collaborative activities provide students opportunities to apply their knowledge and understanding of reading, writing, math, science, global citizenship. Academic growth is monitored through daily observations, projects, lessons, and assessments. As the schools come together, they are also encouraged to maintain their identity and focus on the needs of their student population; we are “student driven, data informed”. To support the individual needs of all students, mathematics and literacy interventionists across the supervisory union meet to share practices, resources, and strategies that have been successful. The systemic approach:

- *Supports the collaboration of all adults to meet the academic, behavioral, social, and emotional needs of all students,*
- *Provides a layered system of high-quality, evidence-based instruction, intervention, and assessment practices that are matched to student strengths and needs,*
- *Relies on the effective and timely use of meaningful data,*
- *Helps districts and their schools organize resources to accelerate the learning of every student, and*
- *Engages and develops the collective expertise of educators, students, and family and community partnerships.*

VT MTSS FieldGuide

Each Spring, students in grades 3-9 participate in the Smarter Balanced Assessment Consortium (SBAC) in Mathematics and English Language Arts. The standardized assessment aligns with the Common Core State Standards. The online test is comprised of multiple choice and constructed response, as well as multi-step performance tasks. Vermont’s Science Assessment (VTSA) is fully aligned with the Next Generation Science Standards (NGSS) and administered to students in grade 5, 8 & 11. Students in grades 4, 7, & 9 participate in the Vermont Physical Education Assessment (VTPEA) which collects and reports fitness data. At the local level, reading skills are assessed using the Fountas and Pinnel, POA (Primary Observation Assessment) and/or Renaissance STAR while mathematical skills are assessed using the PNOA (Primary Number and Operations Assessment) or Renaissance STAR. *While no single test can give a complete picture of student achievement, state assessments in conjunction with classroom observations and local assessments help shape the framework for individualized instruction.*

Throughout the school year, all staff members will continue to participate in trainings around trauma transformed instruction and equity literacy. The training focuses on the effects trauma has on students academically, socially, and emotionally. Common professional development in trauma and equity are critical to ensure every student feels safe, has equitable access to learning, and feels a sense of belonging in their community. For more information on equity literacy, please visit <https://paulgorski.efoliomn.com/>.

As we continue to build relationships across our new supervisory union, we look forward to professional development and continued collaboration that ensures equitable learning for all students. Together, the entire staff are committed to creating learning communities in which every student is successful in achieving their highest standard in excellence and intellectual growth while being a responsible citizen.

Consolidated Federal Program **The Big Picture**

All schools in CCSU receive Title Funds from the Federal Government.

What is a Title I School?

Being a Title I, Part A school means receiving federal funding (Title I, Part A dollars) to supplement the school's existing programs.

Title I: Improving the Academic Achievement of the Disadvantaged The purpose of this program is to provide all children significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps. To qualify for Title IA funds, a school must have at least 40% of their population who qualify for the free and reduced lunch application.

- Identifying students experiencing academic difficulties and providing timely assistance to help these students meet the State's most challenging content standards.
- Purchasing supplemental: staff, programs, materials, and supplies.
- Conducting parent and family engagement meetings, trainings and activities.

“D3 Title 1 Comparability Policy If a school in the Caledonia Central Supervisory Union becomes eligible to receive Title I funds, the school district in which the school is located shall provide comparable services, staffing levels, curriculum materials and instructional supplies for Title I eligible and non-Title 1 eligible schools. The district shall use local and state funds to ensure equivalence among schools in staffing and the provision of curricular materials and instructional supplies. Students in all schools shall be eligible for comparable programs and supplemental supports. The district shall utilize district-wide salary schedules for professional and non-professional staff.” *adopted 11/2015*

Title IIA: Supporting Effective Instruction The purpose of this program is to provide grants to state educational agencies, local educational agencies (LEA), state agencies for higher education and eligible partnerships to:

- Increase student achievement consistent with the challenging State academic standards
- Improve the quality and effectiveness of teachers, principals and other school leaders
- Increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement
- Provide low-income and minority students greater access to effective teachers, principals and other school leaders

Title IIA follows Supplemental guidelines. All investments should not be supplanting. Some of the above work on equity literacy and trauma transformed teaching was paid for with Title IIA funds.

Title IVA: Student Support and Academic Enrichment

The purpose of this program is to improve students' academic achievement by increasing the capacity of States, local educational agencies, schools, and local communities to:

- Provide all students with access to a well-rounded education;
- Improve school conditions for student learning; and
- Improve the use of technology in order to improve the academic achievement and digital literacy of all students.

Title IVA follows Supplemental guidelines. All investments should not be supplanting.

Student Services Report

Sabrina Brown, Student Service Director

Caledonia Central Supervisory Union, Barnet School, Cabot School, Danville School, Peacham School, Twinfield School, Walden School, and Waterford School staff are committed to meeting the needs of all students. Our special educators and related service providers work collaboratively with families, general educators and outside agencies to ensure that our student's needs are met through a variety of service delivery models. We are committed to fostering academic, social, and emotional growth in a physically and emotionally safe learning environment with a nurturing sense of belonging for all.

Special education is a mandated federal and state program that provides services to eligible students with an identified disability between the ages of 3 and 21. Students who qualify for special education services through an Individual Education Plan (IEP) have been identified as having a disability which adversely affects their education in at least one basic skills area and are in need of specifically designed instruction to address their unique educational needs that are not available through the school's comprehensive services.

The intent of special education is to ensure that students with disabilities have access to the general curriculum in the least restrictive environment. This means that the majority of our students are learning with their peers in the classroom with accommodations or a modified curriculum with extra support as needed. Depending on the service delivery model, many of our students receive additional small group instruction inside or outside of the classroom working on their individual academic and social/emotional goals outlined in the student's IEP.

Special education is at no cost to the parents to meet the unique needs of a child with a disability. A child's right to a Free and Appropriate Public Education (FAPE) and Individuals with Disabilities Education Act (IDEA) requires equitable education to students with disabilities. Meeting the needs of all students is not only mandated through state and federal laws but is a philosophy and commitment our district has to provide all students with the support they require to be successful in school. It is important to know that unlike much of your school's budget, which is funded through your local property taxes, the majority of special education costs are funded through both state and federal funding formulas.

I appreciate the opportunity and am honored to work in a district that is committed to supporting the needs of *All* students.

Food Service Department
Kenneth Cyr, Food Service Director

The scope of the food service program in Caledonia Central SU expanded somewhat this summer with the addition of two more schools - Cabot and Twinfield. Both schools have their own food service manager running day to day operations, but some of the State reporting came this way as a result of the reassignment of these two schools.

We continue to monitor rumored changes to the eligibility criteria for Supplemental Nutrition Assistance Program (SNAP) benefits, formerly known as Food Stamps, as these changes could affect the Free and Reduced School Meal income qualifying matrix.

Locally, programs within the Food Service Department have changed.

- 1) Walden School has had its Community Eligibility Provision (CEP) expired on June 30, 2019. The transition from CEP to a traditional food service program has proceeded well.
- 2) The Fresh Fruit and Vegetable Program is a program that provides fresh fruit or vegetable snacks that are reimbursed by the federal government. Walden and Cabot Schools currently participate in this program.
- 3) Summer Food Service Programs more than doubled in size during the summer of 2019 with the addition of Cabot School to the SU and expansion of existing programs to other schools.
- 4) Twinfield Union School participates in the USDA Dinner Program. The dinner program is part of Child and Adult Care Food Program (CACFP) division within Child Nutrition Programs.
- 5) Cabot and Twinfield Union Schools participate in Provision 2, a Child Nutrition provision that provides four years of reimbursable school meals to students at no cost.
- 6) After School Snack Program took a hiatus during the 18/19 school year but was reinstated this year when after-school programs restarted in December.

There is a lot of interest in locally-sourced foods. *Regionally preferential purchasing* is the technical term for local purchase procedures. The Food Service Department has made significant strides using Vermont based suppliers for food based purchases. Area providers supply our food service programs with a variety of dairy products, produce and beef.

USDA procurement requirements are being updated. Beginning January 2021, School Food Authorities (SFAs) are required to purchase 20% of products regionally preferred. Beside the procurement review scheduled during SY 2020/2021 the SFA is also scheduled for a traditional program review. The traditional review will cover; breakfast, lunch, after school and Fresh Fruit & Vegetable Program service.

Early Education Program Annual Report

Ingrid Reade- Early Education Coordinator, CCSU

The early education program has had a very successful year. We are excited to welcome the Twinfield and Cabot Schools. This year we have eight full time and four part time preschool sessions in our seven schools. We are currently serving 131 children in our school-based programs. It is always such a pleasure to visit all of the preschool classrooms where there is an abundance of learning taking place and plenty of creativity, fun, joy, and smiling faces!

Family Outreach

One of our primary goals is the smooth and comfortable transition from home to school. We support this transition through a close partnership with families. We believe that all educational experiences, including those that involve children, teachers, and family members, should be filled with laughter, warmth, and mutual respect. Some of the many opportunities we have had to foster family involvement have included family information night, back to school picnics, meet and greets, celebration of learning night, constructing bird feeders, grandparents' day, schoolwide concerts, stay and play mornings, gift making, hopes and dreams night, literacy parade, family meals, sharing of family books with tea and cookies, and field trips (including visits to the Fairbank's Museum, Great Vermont Corn Maze, Montshire Museum, Ben's Pumpkins, fire stations, and several local farms).

Step Ahead Recognition System (STARS)

In addition to being fully licensed through the Vermont Agency of Human Services, all of our programs continue to participate in Vermont's STARS program, a quality recognition system for child care, preschool, and afterschool programs. STARS encourages programs to go above and beyond state regulations to provide professional services that meet the needs of children and families. The rating scale ranges from one to five STARS. All of our seven schools have maintained five STARS this year, the highest rating that can be achieved.

Curriculum & Assessment

Our curriculum goals are aligned with the *Vermont Early Learning Standards* and address all areas of child development in three domains. These are:

- *Developing Self:* Approaches to Learning, Social-Emotional Development, Growing, Moving, and Being Healthy
- *Communication and Expression:* Language Development, Literacy Development, Creative Arts, and Expression
- *Learning About the World:* Mathematics, Science, and Social Studies

Our program and curriculum provide many varied activities which include:

- individual, small, and large group activities with a balance between staff-directed and child-initiated activities
- many opportunities for success through open-ended activities and play
- an environment of respect for individual and cultural diversity
- opportunities for children to solve problems, initiate activities, experiment, and gain mastery through hands-on learning

We utilize the *Creative Curriculum* to inform our teaching and practices. This curriculum is linked with *Teaching Strategies Gold*, the Vermont state assessment system for preschoolers. In addition, we

utilize many other resources and curriculums to guide our instruction. Regular observation and assessment of students, program evaluation, and ongoing professional development enable us to provide a developmentally appropriate program for the students.

We work to lay the foundation for a lifelong love of learning by encouraging children to become independent, confident, and inquisitive learners. We encourage them to be active and creative explorers so they will follow their own inspirations and try out their own ideas.

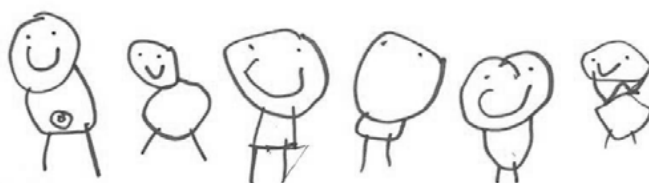
Act 166

As per Act 166, we continue to offer preschool choice to parents for any prequalified program for ten hours weekly in addition to our school-based programs. Currently we are partnering with thirteen private programs that

offer services to thirty-three students. The private programs are as follows:

- *ABC and LOL Childcare Center and Preschool* - Saint Johnsbury
- *Balch Nature School at the Fairbanks Museum* - Saint Johnsbury
- *Four Seasons of Early Learning* - Greensboro Bend
- *Kids of the Kingdom on the Hill* - Saint Johnsbury
- *Lisa Hale's Childcare* - Waterford
- *Little Dippers Doodle Children's Center* - Saint Johnsbury
- *North Branch Nature Center* - Montpelier
- *Orchard Valley Waldorf School* – East Montpelier
- *Montessori School of Central Vermont* – Barre
- *Turtle Island Children's Center* - Montpelier
- *Nature's Ninxs* - Adamont
- *All Together Now* – East Montpelier
- *Montpelier Children's House* – Montpelier

In addition, seven children from districts outside our supervisory union are currently tuitioning into our public school programs.



Caledonia Central Supervisory Union Personnel Contracts

FY20

Note: Supervisory Union worksite - services all schools or more than one school

<u>Primary Worksite</u>	<u>Position</u>	<u>Name</u>	<u>Days</u>	<u>Hours</u>	<u>Wages</u>
Supervisory Union	Assistant Director of Student Services	Stern, Anne D	262	8.00	\$87,000
Supervisory Union	Business Manager	Kimball, Christina R	262	8.00	\$93,000
Supervisory Union	Business Manager Jul-Aug	Amsden, Patricia	45	8.00	\$15,802
Supervisory Union	Business Manager Sept-June	Amsden, Patricia	217	4.00	\$38,099
Supervisory Union	Curriculum Director	Morrissey, Monica L	210	8.00	\$77,250
Supervisory Union	Curriculum Director	Monahan, Jessica	210	8.00	\$77,250
Supervisory Union	Data Manager	Oliver, Jody	262	8.00	\$49,738
Supervisory Union	Director of Student Services	Brown, Sabrina L	262	8.00	\$92,000
Supervisory Union	Education Consultant - UVM I Team	Gallagher, Helene M	183	8.00	\$71,094
Supervisory Union	Executive Assistant	Callan, Katie L	182	8.00	\$24,752
Supervisory Union	Executive Assistant	Hurd, Jenna L	80	7.50	\$10,200
Supervisory Union	Finance Assistant	Alger, Sharon	262	8.00	\$42,926
Supervisory Union	Finance Assistant	Cole, Nichole	262	6.00	\$37,131
Supervisory Union	Finance Assistant	Miller, Robin M	262	8.00	\$46,447
Supervisory Union	Finance Assistant	Perry, Maria L	262	8.00	\$47,160
Supervisory Union	Finance Assistant	Sanborn, Susan M	55	8.00	\$8,884
Supervisory Union	Food Service Director	Cyr, Kenneth J	210	8.00	\$55,550
Supervisory Union	Human Resource Director	Koch, Vanessa	262	8.00	\$60,000
Supervisory Union	Medicaid Clerk	Martin, Suzanne M	262	8.00	\$42,926
Supervisory Union	Occupational Therapist	Alercio, Kimberly	183	8.00	\$72,268
Supervisory Union	Out of District Case Manager	Flannery, Amy L	183	8.00	\$68,358
Supervisory Union	Out of District Case Manager	Kampf, Irene	183	8.00	\$69,645
Supervisory Union	Out of District Case Manager	Lyon, Linda J	183	8.00	\$67,627
Supervisory Union	Physical Therapist	Yandow, Tamra N	183	3.20	\$33,456
Supervisory Union	Pre-K Coordinator	Reade, Ingrid	200	8.00	\$74,524
Supervisory Union	SLP Assistant	Fisher, Christy	183	4.00	\$19,459
Supervisory Union	Special Services Admin. Assistant	Gaudreau, Jerrica L	237	8.00	\$31,284
Supervisory Union	Speech Language Pathologist	Barter, Jacqueline	186	8.00	\$72,940
Supervisory Union	Speech Language Pathologist	Lynch, Brenda	186	8.00	\$72,940
Supervisory Union	Superintendent	Tucker, Mark E	262	8.00	\$130,000
Supervisory Union	Teacher - PreK Special Education	Blodgett, Sandra J	186	2.40	\$21,665
Supervisory Union	Teacher - PreK Special Education	Mccarthy, Elizabeth	183	8.00	\$52,670
Supervisory Union	Technology Assistant	Edgar, Jason N	262	8.00	\$39,824
Supervisory Union	Technology Assistant	Meunier, Christopher R	65	8.00	\$9,105
Supervisory Union	Technology Assistant	Stevens, Andrew O	172	8.00	\$22,704
Supervisory Union	Technology Director	Marshia, Scott	262	8.00	\$83,400
Barnet School	Cafeteria Employee	Emmons, Belinda	183	6.50	\$16,534
Barnet School	Head Cafeteria Worker	Trepanier, Jacob E	183	7.50	\$24,321
Barnet School	Paraeducator	Calcagni, Renee	183	7.00	\$22,110
Barnet School	Paraeducator	Chase, Evan	183	7.50	\$21,521
Barnet School	Paraeducator	Flood, Brandon	183	7.00	\$29,924
Barnet School	Paraeducator	Gombas, Valerie	183	7.00	\$23,173
Barnet School	Paraeducator	Jacques-Staats, Melanie	183	7.50	\$40,132
Barnet School	Paraeducator	Marcotte, Ana	110	7.00	\$12,074
Barnet School	Paraeducator	Nester, Kathryn	183	7.00	\$31,436
Barnet School	Paraeducator	Roy, Bobbie J	183	7.00	\$29,924
Barnet School	Paraeducator	Youens, Ali	183	4.20	\$19,776
Barnet School	Speech Language Pathologist	Macdonald, Heather S	183	8.00	\$72,940
Barnet School	Teacher - Special Education	Willey, Taylor	183	8.00	\$37,954
Barnet School	Teacher - Special Education	Carpenter, Tammy	183	8.00	\$41,474
Cabot School	Bus Driver/Custodian	Ackerman, Peter J	122	5.00	\$10,657
Cabot School	Bus Driver/Custodian	Christensen, Mark A	175	6.00	\$23,814
Cabot School	Bus Driver/Custodian	Dutil, Rick	262	8.00	\$48,627
Cabot School	Custodian	Rich, Michelle T	262	4.00	\$17,764
Cabot School	Custodian	Withers, Connie J	262	4.00	\$23,224
Cabot School	Custodian	Withers, Connie J	175	2.00	\$7,756

Caledonia Central Supervisory Union Personnel Contracts

FY20

Note: Supervisory Union worksite - services all schools or more than one school

<u>Primary Worksite</u>	<u>Position</u>	<u>Name</u>	<u>Days</u>	<u>Hours</u>	<u>Wages</u>
Cabot School	Food Service Director	Miller, Brock J	186	7.50	\$39,257
Cabot School	Food Service Worker	Curschmann, Jennifer L	177	6.75	\$16,535
Cabot School	Food Service Worker	Withers, Connie J	175	1.60	\$4,312
Cabot School	Paraeducator	Booth, Sheila R	179	6.75	\$19,864
Cabot School	Paraeducator	Coletti, Gabrielle S	183	6.75	\$16,454
Cabot School	Paraeducator	Feldman, Tamara L	179	6.75	\$17,350
Cabot School	Paraeducator	Grootenboer, Charlene	179	6.75	\$20,480
Cabot School	Paraeducator	Letourneau, Cheryl	179	6.75	\$19,864
Cabot School	Paraeducator	North, Jessica R	179	6.75	\$18,607
Cabot School	Paraeducator	Pitkin, Susan J	179	6.75	\$21,108
Cabot School	Paraeducator	Richardson, Amy	179	6.75	\$21,108
Cabot School	Teacher - Special Education	Lindert, Jennifer	185	7.50	\$67,536
Cabot School	Teacher - Special Education	Mangan, Carol	185	7.50	\$70,225
Cabot School	Teacher - Special Education	Nally, Rebecca	185	7.50	\$58,727
Danville School	Bus Driver	Bissell, Martha	183	2.00	\$13,941
Danville School	Bus Driver	Therrien, Ginger	180	2.00	\$12,456
Danville School	Bus Driver	Tinoco, Vanessa	46	2.00	\$3,075
Danville School	Cafeteria Employee	Kimball, Deborah	205	6.00	\$15,646
Danville School	Cafeteria Employee	Lawlor, Annie M	183	6.00	\$15,262
Danville School	Cafeteria Employee	Stuart, Priscilla P	39	6.00	\$3,253
Danville School	Head Cafeteria Worker	Towle, Shelley R	183	7.50	\$25,529
Danville School	Paraeducator	Anderson, Shannon	183	7.50	\$32,062
Danville School	Paraeducator	Bishop, Katharine E	183	7.00	\$20,086
Danville School	Paraeducator	Chamberlin, Corinne	183	7.00	\$21,585
Danville School	Paraeducator	Clancy, Emily	183	7.00	\$23,109
Danville School	Paraeducator	Clark, Allana	183	7.00	\$23,801
Danville School	Paraeducator	Clouatre, Emily	183	7.00	\$28,413
Danville School	Paraeducator	Dargie, David	183	7.00	\$20,086
Danville School	Paraeducator	Decker, Beth	183	7.00	\$28,413
Danville School	Paraeducator	Demasi, Trinity S	183	7.00	\$18,562
Danville School	Paraeducator	Deshone, Kerri	183	7.50	\$33,681
Danville School	Paraeducator	Gadapee, Shelli	183	7.00	\$33,959
Danville School	Paraeducator	Goodine, Kristen	183	7.00	\$28,413
Danville School	Paraeducator	Hatch, Mackenzie E	183	7.00	\$29,924
Danville School	Paraeducator	Heiser, Heather	183	7.00	\$23,801
Danville School	Paraeducator	Lynch, Darlene A	81	7.00	\$8,891
Danville School	Paraeducator	Mitchell, Lindsey	183	8.00	\$34,199
Danville School	Paraeducator	Morel-Kunhardt, Jaileen A	100	7.00	\$10,976
Danville School	Paraeducator	Munding, Cheryl	183	7.00	\$23,801
Danville School	Paraeducator	Poulin, Jonathan R	183	7.00	\$29,924
Danville School	Paraeducator	Racenet, Colleen N	176	7.00	\$19,318
Danville School	Paraeducator	Sheerin, Evelyn	183	7.00	\$29,924
Danville School	Paraeducator	Smith, Kirsten G	183	7.00	\$28,413
Danville School	SLP Assistant	Bickford, Rachel S	183	7.50	\$25,570
Danville School	Speech Language Pathologist	Iwankovitsch-Ross, Carrie	103	4.80	\$23,384
Danville School	Speech Language Pathologist	Willard, Katie S	86	1.60	\$6,856
Danville School	Teacher - Special Education	Cassidy, Mary	183	8.00	\$46,564
Danville School	Teacher - Special Education	Kelly, Darcey S	183	8.00	\$47,846
Danville School	Teacher - Special Education	Leadbeater, Mary	183	8.00	\$72,571
Danville School	Teacher - Special Education	Persons, Desiree	183	8.00	\$39,093
Danville School	Teacher - Special Education	Richard, Catherine	183	8.00	\$39,093
Danville School	Teacher - Special Education	Vincent, Vanessa J	183	6.40	\$47,507
Danville School	Transportation Coordinator	Briggs, Denise	186		\$25,468
Peacham School	Head Cafeteria Worker	Ruffner, Alice L	183	7.00	\$23,827
Peacham School	Paraeducator	Douglas, William	183	7.00	\$23,173
Peacham School	Teacher - Special Education	Holcombe, Lorna L	183	8.00	\$65,120

Caledonia Central Supervisory Union Personnel Contracts

FY20

Note: Supervisory Union worksite - services all schools or more than one school

<u>Primary Worksite</u>	<u>Position</u>	<u>Name</u>	<u>Days</u>	<u>Hours</u>	<u>Wages</u>
Twinfield School	Bus Driver	Franks, Stephen S	175	5.00	\$21,586
Twinfield School	Bus Driver	Johnson, Darleen A	25	4.00	\$2,372
Twinfield School	Bus Driver/Custodian	Brochu, Jerome C	262	8.00	\$45,357
Twinfield School	Bus Driver/Custodian	Farnsworth, Heath H	262	8.00	\$45,357
Twinfield School	Bus Driver/Custodian	Gibbs, Michael T	262	8.00	\$43,178
Twinfield School	Bus Driver/Custodian	Kovach, Richard J	262	8.00	\$44,268
Twinfield School	Custodian	Bradley, Gregg A	262	8.00	\$42,088
Twinfield School	Custodian	Smith, Jim R	262	8.00	\$51,708
Twinfield School	Custodian	Storey, Jacob B	177	3.50	\$9,862
Twinfield School	Facilities & Transportation Director	Lawrence, Brandon	262	8.00	\$62,000
Twinfield School	Food Service Director	Collier, Lee R	186	7.50	\$43,839
Twinfield School	Food Service Worker	Brooking, Kyle	177	6.50	\$17,718
Twinfield School	Food Service Worker	Holt, Peggy L	177	6.50	\$18,316
Twinfield School	Food Service Worker	Potter, Leatrice M	177	4.50	\$13,501
Twinfield School	Occupational Therapist	Bloom, Hannah B	183	8.00	\$65,000
Twinfield School	Paraeducator	Booth, Francie E	179	6.75	\$21,108
Twinfield School	Paraeducator	Cheney, Tacoma E	179	6.75	\$16,722
Twinfield School	Paraeducator	Forest, Walter P	179	6.75	\$16,722
Twinfield School	Paraeducator	Franks, Jacki C	179	6.75	\$19,235
Twinfield School	Paraeducator	Harvey, Rita M	66	6.75	\$8,015
Twinfield School	Paraeducator	Hebert, Brian T	179	3.00	\$8,828
Twinfield School	Paraeducator	Howard, Linda L	179	6.75	\$24,890
Twinfield School	Paraeducator	Livingston, Laurie J	179	6.75	\$24,262
Twinfield School	Paraeducator	Newton, Elizabeth	179	6.75	\$16,094
Twinfield School	Paraeducator	Perkins, Nicole S	179	6.75	\$21,108
Twinfield School	Paraeducator	Terry-Deforge, Maureen A	179	6.75	\$17,350
Twinfield School	Speech Language Pathologist	Boucher, Denise A	185	7.50	\$72,908
Twinfield School	Speech Language Pathologist	Cote, Jennifer L	183	8.00	\$66,646
Twinfield School	Teacher - PreK Special Education	Ziegler, Elizabeth A	183	8.00	\$19,202
Twinfield School	Teacher - Special Education	Coates, Rhonda	185	7.50	\$61,726
Twinfield School	Teacher - Special Education	Dupont, Catherine M	185	7.50	\$63,515
Twinfield School	Teacher - Special Education	O'Neill, Emily A	185	7.50	\$44,729
Twinfield School	Teacher - Special Education	Bialowoz, Paul T	185	7.50	\$56,359
Walden School	Head Cafeteria Worker	Fitzgerald, Karen L	183	8.00	\$27,230
Walden School	Paraeducator	Buxton, Jessica M	183	7.00	\$29,924
Walden School	Paraeducator	Corrow-Mcnally, Cathy M	183	7.00	\$29,924
Walden School	Paraeducator	Horne, Allison	183	7.50	\$32,062
Walden School	Paraeducator	Millard, Kristen	183	7.00	\$33,306
Walden School	Teacher - Special Education	Gansle, Kate L	183	8.00	\$53,914
Waterford School	Cafeteria Employee	Thomas, Abygail	183	8.00	\$24,668
Waterford School	Paraeducator	Bunnell, Hayden	183	7.50	\$21,548
Waterford School	Paraeducator	Hudson, Jessica	183	6.25	\$17,534
Waterford School	Paraeducator	Lavigne, Jill	100	6.25	\$10,300
Waterford School	Paraeducator	Marchand, Michael L	183	6.25	\$19,261
Waterford School	Paraeducator	Millington, Robert	182	6.25	\$21,328
Waterford School	Paraeducator	Moyse, Georgette	183	6.25	\$20,141
Waterford School	Paraeducator	Orr, Michelle G	183	6.25	\$21,011
Waterford School	Paraeducator	Trottier, Janice	183	6.50	\$22,922
Waterford School	Paraeducator	Whitcomb, Ashley D	100	6.25	\$8,875
Waterford School	Teacher - Special Education	D'Leon, Samantha	183	8.00	\$47,066
Waterford School	Teacher - Special Education	Sherburne, Sandra	186	8.00	\$59,493
Waterford School	Tutor	Caldwell, Deborah S	251	7.50	\$38,874

Caledonia Central Supervisory Union Budget Summary

Revenue					
	30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>SU Wide Activities</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
1362 Tuition- SPED	0	145,800	0	0	0
1510 Interest Income	200	566	0	0	0
1932 Special Ed Assessment-SU	1,619,841	1,775,120	3,425,182	4,225,935	800,753
1934 General Assessment-SU	688,438	696,081	1,194,030	1,083,509	(110,521)
1941 Educational Services	813,094	820,813	1,781,306	520,354	(1,260,952)
1990 Miscellaneous Revenue	43,180	56,065	0	0	0
Local:	3,164,753	3,494,446	6,400,518	5,829,798	(570,720)
3150 Transportation Aid	222,401	239,608	305,745	433,839	128,094
3201 Mainstream Block Grant	409,094	409,094	638,074	594,905	(43,169)
3202 Special Education Reimburseme	1,435,494	1,975,873	3,415,159	3,140,519	(274,640)
3203 Special Education Extraordinary	460,949	596,048	594,150	1,212,919	618,769
3205 State Placed Reimbursement	0	23,719	20,000	0	(20,000)
5200 Interfund Transfer	0	36,822	0	0	0
5400 Prior Year	10,000	12,053	0	0	0
State/Other	2,537,938	3,293,217	4,973,128	5,382,182	409,054
Sub Total	5,702,691	6,787,663	11,373,646	11,211,980	(161,666)
Federal/State Grants	0	0	0	0	
Totals	5,702,691	6,787,663	11,373,646	11,211,980	(161,666)

Caledonia Central Supervisory Union
DETAIL OF FUNCTION

Special Education Instruction		Function	1200			
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	1,467,603	1,607,748	2,630,949	2,759,194	128,245
200	Benefits	369,742	509,180	987,200	1,034,490	47,290
300	Professional Services	501,974	658,414	849,100	1,543,215	694,115
400	Property Services	0	0	0	0	0
500	Other Services	811,532	1,275,186	1,967,387	1,353,036	(614,351)
600	Supplies	16,300	10,849	30,900	33,725	2,825
700	Equipment	11,300	3,211	20,500	20,630	130
800	Other	0	0	0	52	52
		3,178,451	4,064,587	6,486,036	6,744,342	258,306

Psychological Services		Function	2140			
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	51,049	70,473	560,975	119,837	(441,138)
		51,049	70,473	560,975	119,837	(441,138)

Speech & Language		Function	2150			
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	240,338	258,381	326,566	419,265	92,699
200	Benefits	47,353	55,023	53,856	60,673	6,817
300	Professional Services	15,024	65,528	77,634	58,700	(18,934)
400	Property Services	2,400	0	1,200	1,200	0
500	Other Services	0	1,747	1,500	5,362	3,862
600	Supplies	3,750	1,518	3,750	5,368	1,618
700	Equipment	2,000	191	2,000	2,000	0
800	Other	0	298	0	307	307
		310,865	382,686	466,506	552,875	86,369

Occupational Therapy		Function	2160			
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	90,344	73,348	114,890	141,388	26,498
200	Benefits	8,615	11,532	14,453	35,684	21,231
300	Professional Services	0	8,208	8,232	8,561	329
400	Property Services	0	0	0	0	0
500	Other Services	0	0	0	359	359
600	Supplies	400	3,326	400	1,050	650
700	Equipment	0	0	0	0	0
800	Other	0	0	0	0	0
		99,359	96,414	137,975	187,042	49,067

Physical Therapy

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300 Professional Services		12,360	82,241	87,480	114,346	26,866
		12,360	82,241	87,480	114,346	26,866

Curriculum Development SPED

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300 Professional Services		0	0	0	441	441
		0	0	0	441	441

Curriculum Development

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100 Salaries		148,297	133,461	154,500	151,723	(2,777)
200 Benefits		48,072	52,956	54,765	52,526	(2,239)
300 Professional Services		13,000	24,352	0	0	0
400 Property Services		0	0	0	0	0
500 Other Services		4,400	1,908	5,900	8,600	2,700
600 Supplies		1,500	4,340	2,200	3,300	1,100
700 Equipment		1,800	2,110	1,800	1,800	0
800 Other		1,000	855	1,700	3,000	1,300
		218,069	219,982	220,865	220,949	84

Technology Supervision

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100 Salaries		142,460	148,502	205,742	216,092	10,350
200 Benefits		49,043	59,868	62,052	96,369	34,317
300 Professional Services		0	0	8,638	0	(8,638)
400 Property Services		0	0	0	0	0
500 Other Services		59,310	92,770	79,598	80,000	402
600 Supplies		4,000	453	4,000	4,000	0
700 Equipment		18,000	19,646	4,250	4,250	0
800 Other		0	0	0	0	0
		272,813	321,239	364,280	400,711	36,431

General Admin

For Fiscal Year:

<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100 Salaries		0	1,160	6,000	6,000	0
200 Benefits		0	89	459	459	0
300 Professional Services		52,350	62,576	76,518	30,100	(46,418)
500 Other Services		4,100	458	11,139	10,700	(439)
400 Property Services		8,100	6,950	7,000	12,500	5,500
		64,550	71,233	101,116	59,759	(41,357)

Negotiations		Function	2318		
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
300	Professional Services	20,000	24,057	10,000	20,000
600	Supplies	0	68	0	0
		20,000	24,125	10,000	20,000
					10,000

Superintendents Office		Function	2321		
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
100	Salaries	216,887	216,675	327,627	234,561
200	Benefits	64,183	63,937	108,638	87,078
300	Professional Services	11,600	15,768	23,840	23,840
400	Property Services	40,500	41,952	68,555	49,500
500	Other Services	17,920	28,103	30,998	28,020
600	Supplies	7,700	5,368	11,350	9,650
700	Equipment	2,200	1,092	3,200	3,200
800	Other	5,000	5,090	9,000	6,000
		365,990	377,985	583,208	441,849
					(141,359)

Special Services Admin		Function	2420		
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
100	Salaries	0	0	77,250	89,610
200	Benefits	0	0	22,076	31,784
300	Professional Services	0	0	3,000	6,100
400	Property Services	0	0	0	0
500	Other Services	0	0	2,000	2,054
600	Supplies	0	45	700	720
700	Equipment	0	605	0	1,170
800	Other	0	0	4,750	4,900
		0	650	109,776	136,338
					26,562

Fiscal Services		Function	2520		
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
100	Equipment	188,497	194,716	324,962	286,481
200	Benefits	54,364	50,848	131,083	130,392
300	Professional Services	19,620	20,545	21,689	21,750
400	Property Services	9,997	9,997	9,997	9,997
500	Other Services	1,000	384	5,000	5,000
600	Supplies	3,500	4,149	5,150	5,150
700	Equipment	1,000	0	1,000	1,000
800	Other	700	872	825	825
		278,678	281,511	499,706	460,595
					(39,111)

Plant Operations		Function	2600		
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
100	Salaries	0	0	384,280	366,622
200	Benefits	0	0	177,232	130,188
		0	0	561,512	496,810
					(64,702)

Transportation		Function	2711			
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	68,597	61,148	229,296	208,206	(21,090)
200	Benefits	29,149	29,878	84,112	79,334	(4,778)
300	Professional Services	120	90	5,330	5,429	99
400	Property Services	57,000	57,437	92,000	93,875	1,875
500	Other Services	366,015	379,839	397,377	410,946	13,569
600	Supplies	12,000	11,886	53,800	53,253	(547)
700	Equipment	0	0	2,500	2,500	0
800	Other	600	1,647	800	800	0
		533,481	541,925	865,215	854,343	(10,872)

Transportation Voc		Function	2700			
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	6,400	1,616	7,000	7,000	0
200	Benefits	490	136	536	536	0
600	Supplies	5,000	7,935	7,300	7,300	0
		11,890	9,687	14,836	14,836	0

Transportation Extra		Function	2700			
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	11,000	10,857	11,000	11,000	0
200	Benefits	842	873	1,042	1,042	0
500	Other Services	0	3,748	0	0	0
		11,842	15,478	12,042	12,042	0

Transportation SPED		Function	2700			
For Fiscal Year:		30-Jun-19	30-Jun-19	30-Jun-20	30-Jun-21	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	10,378	5,198	15,857	0	(15,857)
200	Benefits	1,076	580	2,062	0	(2,062)
500	Title	261,840	231,030	274,199	374,865	100,666
		273,294	236,809	292,118	374,865	82,747

Grand Totals		5,702,691	6,797,024	11,373,646	11,211,980	(161,666)
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Caledonia Central Supervisory Union Assessments by School District
FY21 Proposed Budget

	Cabot	Cal Coop	Danville	Peacham	Twinfield	Totals
2210 Curriculum	\$ 25,580	\$ 78,265	\$ 52,385	\$ 16,859	\$ 47,860	\$ 220,949
2225 Technology	\$ 18,955	\$ 182,071	\$ 122,795	\$ 41,424	\$ 35,465	\$ 400,710
2310 General Admin	\$ 6,919	\$ 21,168	\$ 14,168	\$ 4,560	\$ 12,944	\$ 59,759
2318 Legal	\$ 2,315	\$ 7,084	\$ 4,742	\$ 1,526	\$ 4,332	\$ 20,000
2320 Superintendent's Office	\$ 51,155	\$ 156,513	\$ 104,759	\$ 33,715	\$ 95,709	\$ 441,850
2520 Fiscal Services	\$ 53,325	\$ 163,153	\$ 109,203	\$ 35,145	\$ 99,769	\$ 460,595
	\$ 158,249	\$ 608,253	\$ 408,053	\$ 133,229	\$ 296,079	\$ 1,603,863
1200 SPED	\$1,392,936	\$3,090,224	\$2,076,059	\$ 284,470	\$1,150,030	\$ 7,993,719
2400 SPED Admin	\$ 24,728	\$ 95,136	\$ 48,134	\$ 16,257	\$ 52,115	\$ 236,369
2600 Maintenance	\$ 158,904	\$ -	\$ -	\$ -	\$ 337,905	\$ 496,809
2700 Transportation	\$ 75,478	\$ 345,162	\$ 202,763	\$ 57,527	\$ 200,290	\$ 881,220
	\$1,810,294	\$4,138,775	\$2,735,009	\$ 491,483	\$2,036,418	\$ 11,211,980



A child leads an Ayrshire heifer in this photo. The Ayrshire breed was not unusual in Vermont in the early 1900's. The breed was brought to New England from Scotland's County Ayr in the early 1820's, because it was well adapted to rocky farms and harsh winters. Dairy was a very important part of life here, both for subsistence and income.
Harold E. Hatch, photographer

TOWN MEETING BINGO

Moderator calls someone out of order	Crowd corrects moderator who is out of order	Someone comments on article already passed; quickly and loudly corrected by crowd	Inside joke between moderator and person making comment	Doughnuts
Quiet speaker says, "I don't need the mic."	Impassioned speech relying on emotion to sway favorable response	Seemingly innocuous article in warning results in 45+ minute debate	Screaming child	Problem with mic; someone under age of 15 fixes it
Citizen points out clerical error in value less than \$1.00	Reminder of Robert's Rules	NAPPING (Free Space)	Speaker too far from mic	Minority opinion, anticipating being the minority during voice vote, say Yay/Nay in LOUD voice
Mention of national politics	Knitting	Malcontent grumbling from minority opinion in back of auditorium	Person commenting includes number of years in residence as if to lend more credibility to opinion	Person next to you has brought very noisily wrapped/smelly/crunchy food
Mud boots	You say AYE without realizing what you're voting on	You say NAY without realizing what you're voting on	You are so confused you don't know what AYE or NAY means relative to the article	Virtues of democracy extolled

TOWN MEETING BINGO © 2018 Heather Taylor

DANVILLE INFORMATION

Population (from the 2010 Census): 2196

Registered Voters: 1765

Telephone Numbers:

Emergency	911	Danville School	684-2292
CALEX Ambulance	911		684-3651
CALEX, Information	684-9600	Superintendent's Office	684-3801
Fire, Emergency	911	Town Clerk.....	684-3352
Fire, Information	684-2264		684-2535
State Police, St. Johnsbury	748-3111 or 911	Listers	684-3352 ext 205
Game Warden	748-3111 or 911	Selectboard	684-3426
Forest Fire Warden	748-8479	Zoning	684-3352 ext 204
Fish and Wildlife.....	751-0100	Town Garage	684-3362
VT Poison Center.....	1-800-222-1212	Historical Society	684-2055
Health Center	684-2275	Pope Library	684-2256
NEK Waste Mgt. Dist	626-3532	Water District Operator	684-3822
Animal Control	535-7109		
Health Officer	(802) 318-3957		

Office Hours and Meeting Times & Events

Town Clerk's Office	Monday-Friday 8-4 (office open through the lunch hour)
Recycling	Saturday, 8-12 (Railroad Station on Peacham Road)
Selectboard.....	1 st & 3 rd Thursday of each month at 6 p.m. (Town Hall)
Development Review Board	1 st & 3 rd Wednesday of each month at 7 p.m. (Town Hall)
Planning Commission	4 th Thursday of each month (Town Hall)
Zoning Office	TBD
School Board.....	1 st Monday of each month (Danville School)
Fire Department	2 nd & 4 th Tuesdays of each month at 7:00 p.m. (Fire Station)
Green-up Day	1 st Saturday in May (2 nd)
Bulky Waste Day	Saturday, May 2, 8-3 (1326 Bruce Badger Mem. Hwy.)
NO Hazardous Waste will be collected that day. Contact Waste Management District for other locations.	
Danville Fair	Friday, July 31 & Saturday, August 1
Bulky Waste Day	Saturday, Sept. 12, 8-3 (1326 Bruce Badger Mem. Hwy.)
NO Hazardous Waste will be collected that day.	
Autumn on the Green	Sunday, October 4



This is the road coming into Danville from North Danville in winter. Buggy or wagon ruts mark the left side, and the right looks as it has been snowrolled. Carriage sheds are seen behind the church and the Elm House looms in back left where our post office stands today. Is that a lamppost in the right foreground? *Harold E. Hatch, photographer*